

Estimated Rates based on 3% increase effective 8/1/2016  
 Calculated by Milwaukee County

Item Description	Quantity	2017 (3% Increase)	
		Current Rate	Rate
<b>REPETITIVE PAYROLL - PER PROCESSING</b>			
CERIDIAN HR/PAYROLL WEB PER PROCESSING FEE - PER CHECK	Per check	\$ 1.337	\$ 1.377
CERIDIAN UNEMPLOYMENT COMPENSATION SERVICES BASIC PLUS SERVICE - PER CHECK	Per check	\$ 0.234	\$ 0.241
REPORT MEDIA - CD-ROM - PER CHECK	Per check	\$ -	\$ -
NEW HIRE REPORTING TRANSACTION FEE	Per new hire	\$ 1.114	\$ 1.147
WAGE ATTACHMENTS REGISTER CALCULATION	Per calc	\$ 0.557	\$ 0.574
WAGE ATTACHMENTS DISBURSEMENT	Per disb	\$ 0.520	\$ 0.536
THIRD PARTY TRANSMISSION FEE	1	\$ 16.719	\$ 17.221
HANDLING FEE	1	\$ -	\$ -
CONTRACT MINIMUM CHARGE	when applicable	\$ 150.000	\$ 150.000
<b>TAX FILING - MONTHLY</b>			
ADDITIONAL FEDERAL TAX FILING IDS (1 included in PPC)	Per jurisdiction	\$ 44.590	\$ 45.928
ADDITIONAL STATE TAX FILING IDS (1 included in PPC)	Per jurisdiction	\$ 7.810	\$ 8.044
<b>REPETITIVE MAINTENANCE- MONTHLY</b>			
HOSTED SERVICES SPECIAL REQUEST NON-DAILY EXECUTION MONTHLY FEE	3	\$ 44.580	\$ 45.917
STA PRO HOSTED SERVICES GOLD PACKAGE PER EMPLOYEE MONTHLY FEE	Per active ee	\$ 2.619	\$ 2.698
RECRUITING PREMIUM PRODUCT REPETITIVE FEE	1	\$ 3,065.099	\$ 3,157.052
SERVICE REPETITIVE CHARGE - ENHANCE TO 719251-HPW TO CBS INTERFACE	1	\$ -	\$ -
SERVICE REPETITIVE CHARGE - ENHANCE TO 715146-UNION CODE CUSTOM TRIGGER	1	\$ -	\$ -
SERVICE REPETITIVE CHARGE - AUTOMATIC INCREMENT INCREASES	1	\$ 220.630	\$ 227.249
SERVICE REPETITIVE CHARGE - OT HOURS ACCRUED AND HOLIDAY ACCRUED REPETITIVE MONTHLY CHARGES	1	\$ 445.830	\$ 459.205
SERVICE REPETITIVE CHARGE - FLSA TRIGGER SERVICE	1	\$ 52.530	\$ 54.106
CERIDIAN HR/PAYROLL ADDITIONAL USER MONTHLY FEE	1	\$ 26,081.200	\$ 26,863.636
CERIDIAN HR/PAYROLL WEB CASUAL USER FEE	1	\$ 2,786.450	\$ 2,870.044
CERIDIAN HR/PAYROLL WEB ADDITIONAL DATABASE	1	\$ 445.833	\$ 459.208
CERIDIAN SELF SERVICE CHOICE REPETITIVE FEE	Per active ee	\$ 2.230	\$ 2.297

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REPETITIVE YEAR END - ANNUAL			
CERIDIAN YEAR END SOLUTIONS	Per W2	\$ 3.363	\$ 3.464
NUMBER OF PRINTED W-2'S	Per W2	\$ 0.130	\$ 0.134
W-2 CD-ROM PROCESSING CHARGE	1	\$ 386.250	\$ 397.838
W-2 CD-ROM PER EMPLOYEE CHARGE	Per W2	\$ 0.350	\$ 0.361
W-2 CD-ROM EXCEL EXPORT PER EMPLOYEE CHARGE	Per Employee	\$ 0.130	\$ 0.134
W-2 CD-ROM SHIPPING AND HANDLING	1	\$ 20.000	\$ 20.600
W-2 STATE FILING FEE	Per jurisdiction	\$ 63.240	\$ 62.000
YEAR END FEDERAL PROCESSING CHARGE	Per jurisdiction	\$ 162.840	\$ 167.725
Dayforce WFM	Per EE	\$ 2.740	\$ 2.822