

Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2020 purchase of service contracts for the programs within the Housing Division, by recommending adoption of the following:

**A REVISED RESOLUTION**

WHEREAS, the Director, Department of Health and Human Services (DHHS) is requesting authorization to enter into 2020 Purchase of Service contracts with community agencies for the Housing Division; and

WHEREAS, the contract recommendations are within the limits of the 2020 Adopted Budget; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 12, 2019, recommended adoption of File No. 19-883 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or her designee, to enter into 2020 Housing Division purchase of service contracts, effective January 1, 2020, to December 31, 2020, with the agencies and in the amounts listed below:

PROVIDER	SERVICE/ PROGRAM	2019 Amount	2020 Amount	2019/2020 Variance
Benedict Center	Diversion and Recovery Services for Department of Justice Grant	\$119,900	\$119,900	\$0
The Cathedral Center, Inc.	Emergency Shelter Care	\$217,997	\$217,997	\$0
The Cathedral Center, Inc	Homeless Case Management	\$60,000	\$0	(60,000)
Community Advocates, Inc.	Emergency Shelter Care	\$26,777	\$26,777	\$0
Community Advocates, Inc.	Family Support Center Shelter Care	\$79,378	\$79,378	\$0
Community Advocates, Inc.	Shelter Plus Care	\$130,913	\$130,913	\$0
Community Advocates, Inc.	Homeless Case Management	\$170,000	\$170,000	\$0
Community Advocates, Inc.	Case Management Services	\$60,000	\$60,000	\$0

<b>PROVIDER</b>	<b>SERVICE/ PROGRAM</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>2019/2020 Variance</b>
Grand Avenue Club	Employment	\$15,000	\$15,000	\$0
Guest House of Milwaukee, Inc.	Permanent Supportive Housing	\$49,000	\$49,000	\$0
Guest House of Milwaukee, Inc.	Shelter Plus Care	\$130,913	\$130,913	\$0
Guest House of Milwaukee, Inc.	Emergency Shelter Care	\$83,134	\$83,134	\$0
Guest House of Milwaukee, Inc.	Homeless Case Management	\$170,000	\$170,000	\$0
Guest House of Milwaukee, Inc.	Pathways to Permanent Housing	\$670,000	\$670,000	\$0
Hope House of Milwaukee, Inc.	Emergency Shelter Care	\$33,186	\$33,186	\$0
Hope House of Milwaukee, Inc.	Homeless Case Management	\$60,000	\$60,000	\$0
Impact	Homeless Prevention	\$100,000	\$100,000	\$0
Justice Point	Permanent Supportive Housing	\$163,000	\$163,000	\$0
Medical College of Wisconsin	Research Partner for Department of Justice Grant	\$51,783	\$51,783	\$0
Mercy Housing	Permanent Supportive Housing	\$97,142	\$97,142	\$0
Our Space, Inc. - Highland Commons	Permanent Supportive Housing	\$140,000	\$140,000	\$0
Our Space	Permanent Supportive Housing	\$276,529	\$276,529	\$0
Pathfinders	Emergency Shelter Care	\$30,000	\$30,000	\$0
Pathfinders	Homeless Case Management	\$60,000	\$60,000	\$0
Salvation Army	Emergency Shelter Care	\$154,080	\$154,080	\$0
Salvation Army	Homeless Case Management	\$57,500	\$57,500	\$0
Sojourner Family Peace Center	Emergency Shelter Care	\$96,968	\$96,968	\$0
United Methodist Children's Services	Permanent Supportive Housing	\$20,000	\$20,000	\$0

<b>PROVIDER</b>	<b>SERVICE/ PROGRAM</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>2019/2020 Variance</b>
Whole Health Clinical Group	Homeless Case Management	\$57,500	\$57,500	\$0
Wisconsin Community Services	Permanent Supportive Housing (Keys to Independence)	\$400,000	\$400,000	\$0
Wisconsin Community Services, Inc.	Permanent Supportive Housing (Harm Reduction)	\$300,000	\$300,000	\$0
<b>TOTAL 2020 Purchase of Service Contracts for Housing:</b>		<b>\$4,080,700</b>	<b>\$4,020,700</b>	<b>(\$60,000)</b>

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