



# Milwaukee County

## Meeting Agenda

### Finance Committee-Budget

*Chairperson: Jason Haas*  
*Vice Chairperson: Supervisor Willie Johnson, Jr.*  
*Supervisor Supreme Moore Omokunde*  
*Supervisor Sequanna Taylor*  
*Supervisor Joseph J. Czarnecki*  
*Supervisor Shawn Rolland*  
*Supervisor Liz Sumner*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*  
*Director of Research and Policy: Steve Cady, 414-278-4347*

---

Wednesday, November 4, 2020

11:30 AM

County Legislative Information Center

---

#### VIRTUAL FINAL BUDGET MEETING

This meeting will be live-streamed on the County Legislative Information Center:  
<https://milwaukeecounty.legistar.com/Calendar.aspx>

#### E-COMMENT NOTICE:

Members of the public are invited to submit one written comment per agenda item (2,000 character maximum) through the County Legislative Information Center's (CLIC) "e-comment" function. Please include in the first line of your submitted comment the relative Org. Unit or Capital Project and whether you support, are neutral, or oppose the item.

The creation of a user login is required in order to submit comments, by using the link below: <https://milwaukeecounty.legistar.com/Calendar.aspx>

E-Comments will be accepted upon agenda publication and through the duration of the meeting. The Office of the County Clerk collects e-comments submitted via CLIC, and appends these official public records to Reference File No. 20-37 at the conclusion of each meeting.

The County Executive declared a public health emergency in Milwaukee County on March 13, 2020.

The Milwaukee County Board of Supervisors consulted the Office of Corporation Counsel who advised on March 13, 2020, that, "the County Board and its standing committees, as well as other County boards and commissions, can legally convene remotely via telephone conference or video conference during this declared public health emergency."

## Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

*NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.*

## Call To Order

## Roll Call

### COUNTY EXECUTIVE'S COMMENTS REGARDING FINANCE COMMITTEE ACTIONS

- 1      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:** [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)

*County Executive's Comments Regarding Finance Committee Actions*

### DEPARTMENT OF ADMINISTRATIVE SERVICES - 1

**NOTE: Item 2 will advance to the Thursday, November 5, 2020, County Board meeting.**

- 2      [20-809](#)      From the Director Office of Performance, Strategy, and Budget, providing an update on the use of Milwaukee County's 2020 CARES allocation from the Federal government, and requesting authorization to realign expenditures within the fund in order to maximize community usage and benefit.

**Attachments:** [20-809 REPORT](#)  
[20-809 RESOLUTION](#)  
[20-809 FISCAL NOTE](#)

**MILWAUKEE COUNTY ZOO - 1****NOTE: Item 3 will advance to the Monday, November 9, 2020, County Board meeting.**

- 3      [20-764](#)      An Ordinance to amend Section 47.32 (c) of the Milwaukee County Code of General Ordinances relating to updated fees charged at the County Zoo in accordance with the 2021 recommended budget.

**Attachments:** [20-764 REPORT](#)

[20-764 RESOLUTION/ORDINANCE](#)

[20-764 FISCAL NOTE](#)

**SUPERVISOR BUDGET AMENDMENTS**

- 4      [20-733A](#)      From the County Executive, submitting the 2021 Recommended Budget.

*Supervisor Budget Amendments*

**TECHNICAL CORRECTIONS TO THE 2021 RECOMMENDED BUDGET**

- 5      [20-733A](#)      From the County Executive, submitting the 2021 Recommended Budget.

*Technical Corrections to the 2021 Recommended Budget*

**UNFINISHED BUSINESS, if necessary**

- 6      [20-733A](#)      From the County Executive, submitting the 2021 Recommended Budget.

*Unfinished Business, if necessary*

*\*Unfinished Business could include consideration, discussion, and amendments to any portion of the 2020 Recommended Operating or Capital Improvement Budgets.*

**PROPERTY TAXES AS AMENDED**

- 7      [20-733A](#)      From the County Executive, submitting the 2021 Recommended Budget.

*Org. Unit 1991    Property Taxes as Amended*

**BUDGET AS AMENDED**

- 8      [20-733A](#)      From the County Executive, submitting the 2021 Recommended Budget.

*Budget as Amended*

**E-COMMENTS - 1**

- 9      [20-37](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

\*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 20-37.

**Adjournment****Americans with Disabilities Act (ADA) accommodation requests:**

*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*

**This is the FINAL Meeting of the Committee on Finance-Budget**

**REMINDER:**

**Milwaukee County Board of Supervisors  
Annual Meeting on Budget Adoption  
Monday, November 9, 2020, at 9:30 a.m.**