

Courthouse Restoration Category of Expenditures

	Insurance Proceeds	Accounts Established by the Comptroller
Amount of Funds	\$13.5 Million+	\$200,000 Contingency Account
Purpose	Expenses directly related to the restoration due to the fire	Expenses related to small repairs unrelated to the fire but discovered during the restoration process
Estimated Amount Used	\$13.5 Million	\$170,000
Examples	<ul style="list-style-type: none"> • Cleaning Facility • Scrubbing HVAC system • Filter replacements • Carpet/Ceiling Tile • Painting • Generators/Fuel • Security & Crossing Guards • Electrical Equipment • Engineers and Consultants • Incremental Staff Time 	<ul style="list-style-type: none"> • Cooling coils for C/F Chiller • Bracing of Courthouse basement walls • Sally port door replacement
		<ul style="list-style-type: none"> • Code upgrades in adjacent areas of fire due to inspections • Tangential systems requiring upgrade for effective integration • “Opportunistic” repairs & replacements of systems not affected by fire but core to long term effectiveness and efficiency of the new system
		\$2 Million Capital Account
		Expenditures for upgrades or equipment replacements not damaged by the fire but required to complete restoration
		\$0