

(ITEM ) From the Director, Office of Emergency Management, requesting authorization to increase the not-to-exceed amount of the Motorola Solutions, Inc., contract adopted under File No. 13-886 by \$2,395,834, from \$17,751,797 to \$20,147,631 to purchase and install an 800 megahertz Public Safety Radio System, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Milwaukee County Board of Supervisors adopted File No. 13-886 which authorized the Chief Information Officer, Information Management Services Division, Department of Administrative Services, to execute a contract in an amount not to exceed \$17,751,797 with Motorola Solutions, Inc. (MSI), to purchase and install an 800 megahertz (MHz) Public Safety Radio System (Capital Project WO614-Build Out Ten Sites to Digital); and

WHEREAS, the MSI contract detailed the project scope which included the purchase, installation, and implementation of a simulcast 800 MHz digital trunked radio system to be used by Milwaukee County departments, offices, and the public safety agencies of 17 municipalities; and

WHEREAS, certain maintenance services, such as infrastructure repair and field service onsite support, have vendor guaranteed pricing included in the contract but are not deliverables of the contract and not included in the not-to-exceed amount; and

WHEREAS, infrastructure repair and field service onsite support will be acquired through a separate maintenance services agreement; and

WHEREAS, adopted File No. 15-501 directs the OEM to submit a request to increase the not-to-exceed amount of the contract with MSI by approximately \$2.4 million; and

WHEREAS, the 2016 Requested Capital Improvements Budget for Capital Project WO614-Build Out Ten Sites to Digital is as follows:

<b>Year</b>	<b>Amount</b>
2010	\$1,761,000
2010AT	\$ 193,065
2013	\$1,842,168
2014	\$7,126,100
2014AT	\$3,000,000
2015	\$2,009,183
2015AT	\$ 260,000
2016	\$1,559,183
<b>TOTAL</b>	<b>\$17,750,669</b>

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; and

WHEREAS, the OEM is projected to complete Capital Project WO614-Build Out Ten Site to Digital as scheduled and as budgeted in 2016 and should the project be delayed and continue into 2017, encumbered funds will be carried over to complete the project; and

WHEREAS, the OEM will provide monthly project status reports in a format consistent with the revised budget and detailing spending by category and contract to the Comptroller's Office; and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of December 10, 2015, recommended adoption of the Director's request (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Office of Emergency Management to increase the not-to-exceed value of the contract with Motorola Solutions, Inc., to purchase and install an 800 megahertz Public Safety Radio System (Capital Project WO614-Build Out Ten Sites to Digital) by approximately \$2.4 million from \$17,751,797 to \$20,147,631.

jmj  
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