



Senior Center Improvements

Short- and Mid-term investments

June 7, 2024



Short- and Mid-term investments



- Recognizing that some centers will require broad rethinking that will require long term (2-5 year) planning, there are short and mid-term (1-3 year) investments that are still needed
- All 5 Centers have different needs, but there are common themes
- Planning to support “big picture” center investments can occur concurrently

Recent or Planned Improvements



- 01—Senior Center investments
 - Security systems, key card access, wall pack lighting, redundant boilers
- 02—Park Investments
 - Washington Park pathways
 - Rose mural, Rose wader
 - McGovern – Healthy Parks Healthy Neighborhoods Grant

Current Projects



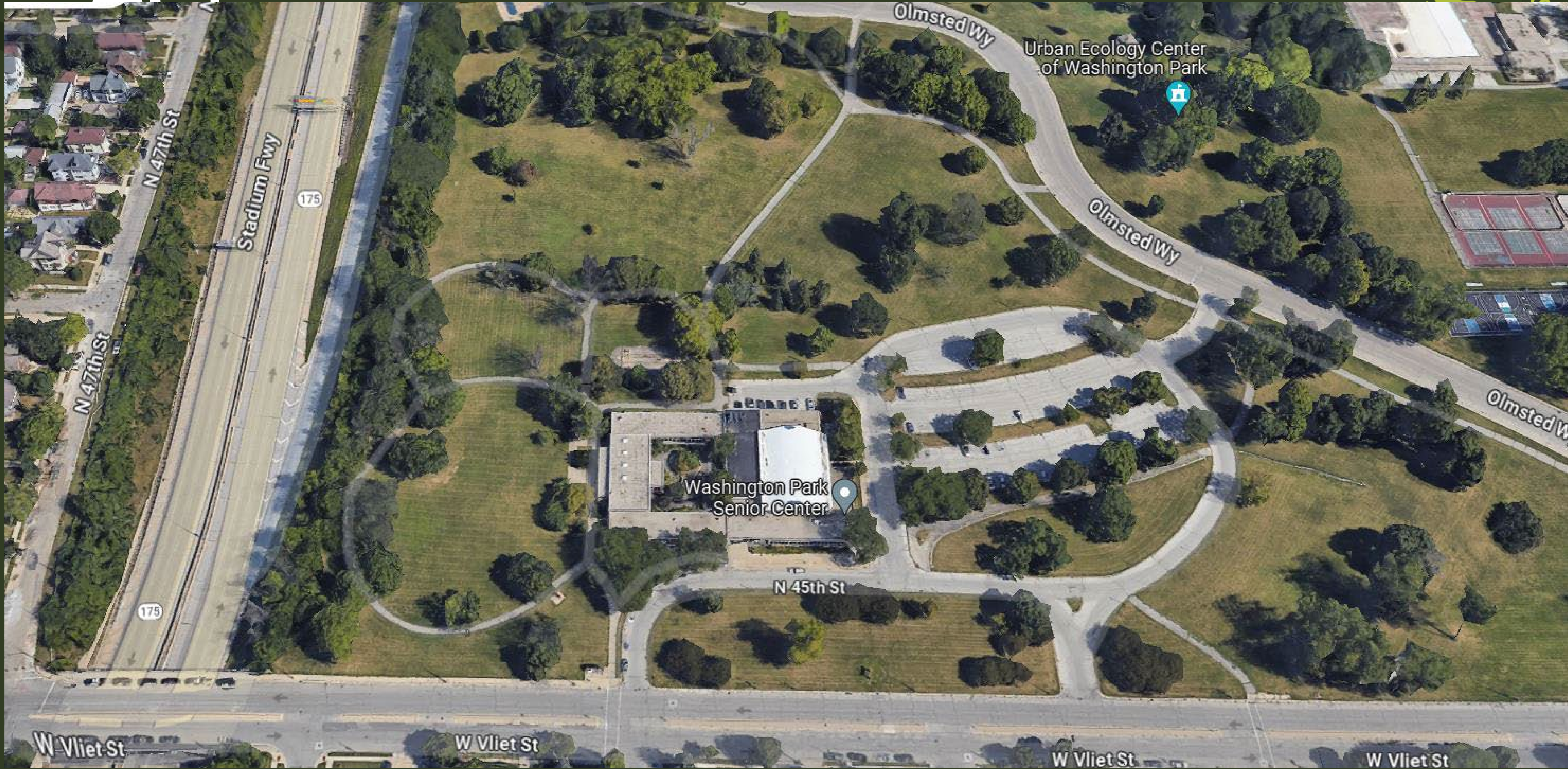
Project	Description	Budget	Total Obligations	Remaining Budget
WS012501	Rose - Boiler/Exhaust and McGovern Exhaust Replacement	\$ 223,106	\$ 183,676	\$ 39,429
WS012701	Kelly - Boiler Replacement	\$ 394,879	\$ 367,089	\$ 27,791
WS012801	Wilson - Boiler and Exhaust Replacement	\$ 382,017	\$ 362,574	\$ 19,444
WS013101	McGovern - Roof and Soffit Replacement	\$ 150,000	\$ 45,000	\$ 105,000
WS014506	All - Security system	\$ 97,770		\$ 97,770
WS014506	All - Fire Protection System	\$ 92,450	\$ 14,924	\$ 77,526
WS014506	All - Backup Power generator	\$ 109,320		\$ 109,320
WS014901	Rose - Kitchen and Dining room upgrades	\$ 370,780	\$ -	\$ 370,780
WY045601	Rose - Facade Upgrade	\$ 1,298,720	\$ 150,192	\$ 1,148,528
WY045602	Wilson - Access Lighting	\$ 232,380	\$ -	\$ 232,380
WY045603	Washington - Access Lighting	\$ 244,627	\$ 19,924	\$ 224,703
WP077101	McGovern - Access Lighting	\$ 125,000	\$ -	\$ 125,000
WY045604	Rose - Multipurpose Room Fire Separation	\$ 68,369	\$ 68,369	\$ -
WY045605	All - Senior Center Projects	\$ 500,000	\$ 307,036	\$ 192,964
	Washington - Demonstration Kitchen	\$ 364,328	\$ 364,328	\$ 364,328
WY062506	All - ARPA Lighting Upgrades	\$ 1,038,045	\$ 882,484	\$ 155,561
	Rose - AV upgrade in main hall	\$ 60,000	\$ 57,629	\$ 60,000
	Wilson - AV upgrade in main hall	\$ 60,000	\$ 59,977	\$ 60,000
WY011301	Wilson - Wellness exam room	\$ 400,000	\$ -	\$ 400,000
TOTAL		\$ 6,211,791	\$ 2,883,202	\$ 3,810,524

Common Needs



- 01—Upgraded Park lighting for safety
- 02—Improved accessibility to Center entrances
- 03—Parking lot and circulation improvements
- 04 – Landscaping
- 05 – Site improvements – benches, signs, bus access

Washington Park Senior Center





ARPA Funded walkway improvements







New door, visibility and accessibility



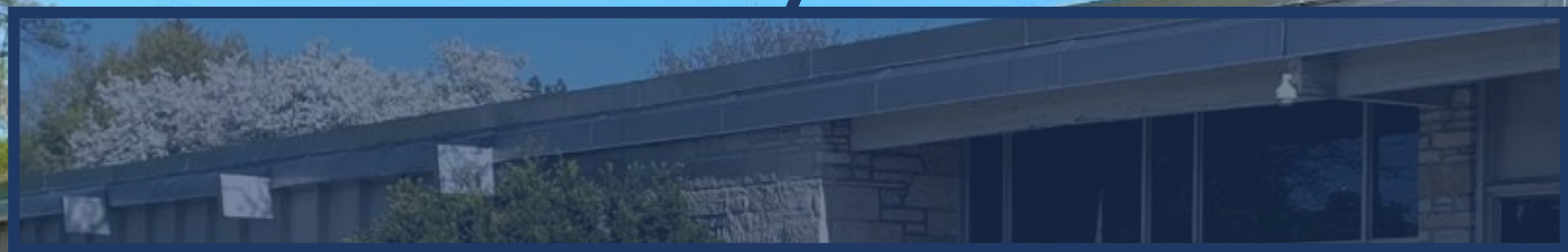
ADA Curbs

Raised crosswalk

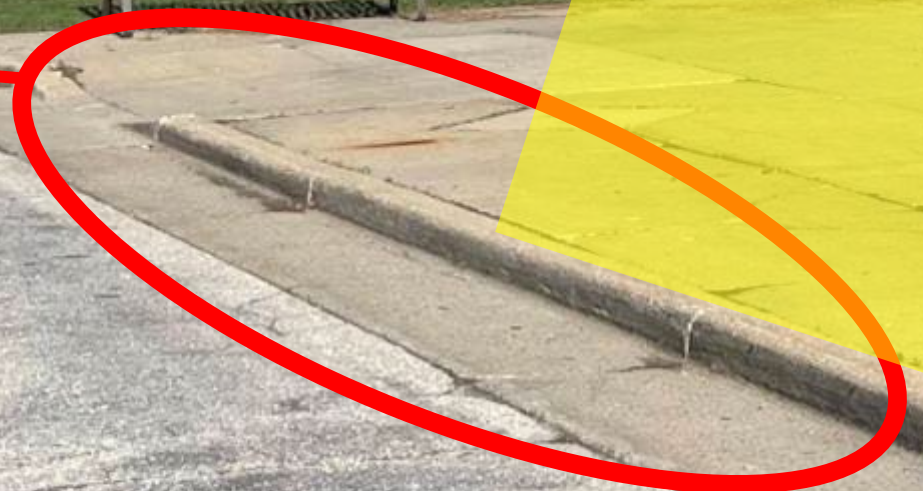




New awning



ADA Curbs



Replace concrete



New bench, bike rack







1
2
3







Washington Park Senior Center



Improvement	Total Cost	Notes
Pathway	\$ -	Pathways being improved with ARPA
Entry Patio	\$ 14,162.46	
Raised crosswalk	\$ 7,500.00	
Curb	\$ 18,030.36	
Gutter		
Park Lighting		Improved in 2022
ADA Curb	\$ 7,792.50	
ADA finishes	\$ 373.86	
Curbs in median	\$ 10,000.00	
Bench	\$ 7,500.00	
Awning	\$ 50,000.00	
Doors	\$ 25,000.00	
Sign	\$ 10,000.00	
Landscaping Trees	\$ 3,000.00	
Washington Park Total	\$ 153,359.18	

Note: No County funding has been allocated to this project, these are conceptual ideas and estimates are approximate

Rose Park Senior Center



1
2
3





New bench, trees

Raised crosswalk

ADA Curbs

New bench,







New asphalt path

Pedestrian access through median

New asphalt

ADA Curbs

Raised crosswalk











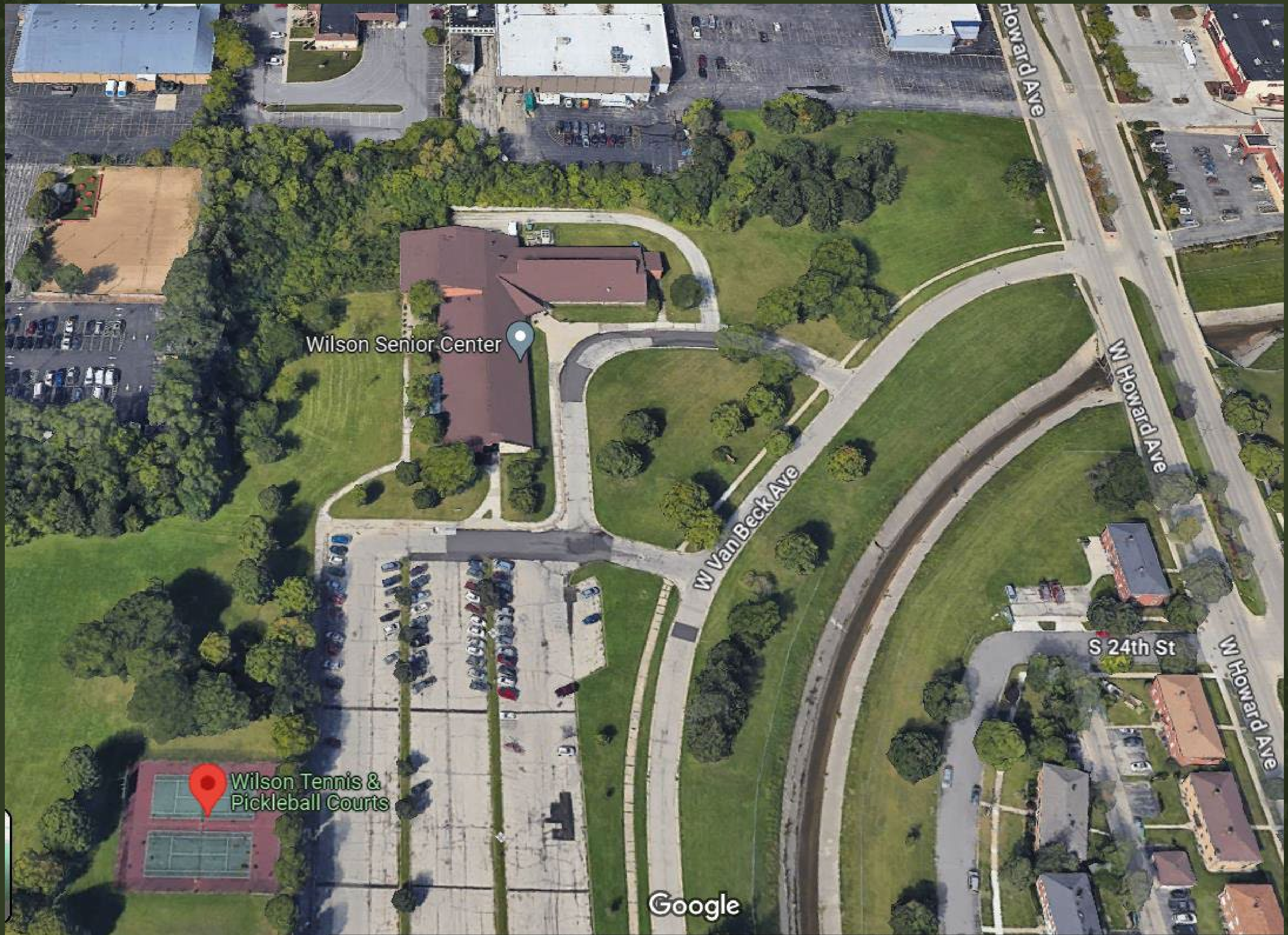
Rose Park Senior Center



Improvement	Total Cost	Notes
Pathway	\$ 15,913.12	King to entrance, Burleigh to patio
Road	\$ 36,964.40	Mill and overlay, no circle just entry
Entry Patio	\$ 21,246.40	
Raised crosswalk	\$ 7,500.00	
Curb	\$ 14,545.11	
Gutter		
Park Lighting	\$ 100,000.00	
ADA Curb	\$ 6,493.75	
ADA finishes	\$ 311.55	
Curbs in median	\$ 10,000.00	
Bench	\$ 7,500.00	With concrete footings
Building signs	\$ 10,000.00	
Landscaping Trees	\$ 5,000.00	at center entrance and council seating
Rose Park Total	\$ 235,474	

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Wilson Park Senior Center



Wilson Senior Center

Wilson Tennis & Pickleball Courts

Google

Howard Ave

W Van Beck Ave

S 24th St

W Howard Ave

W Howard Ave











W Van Beck Ave

Wilson Tennis Courts

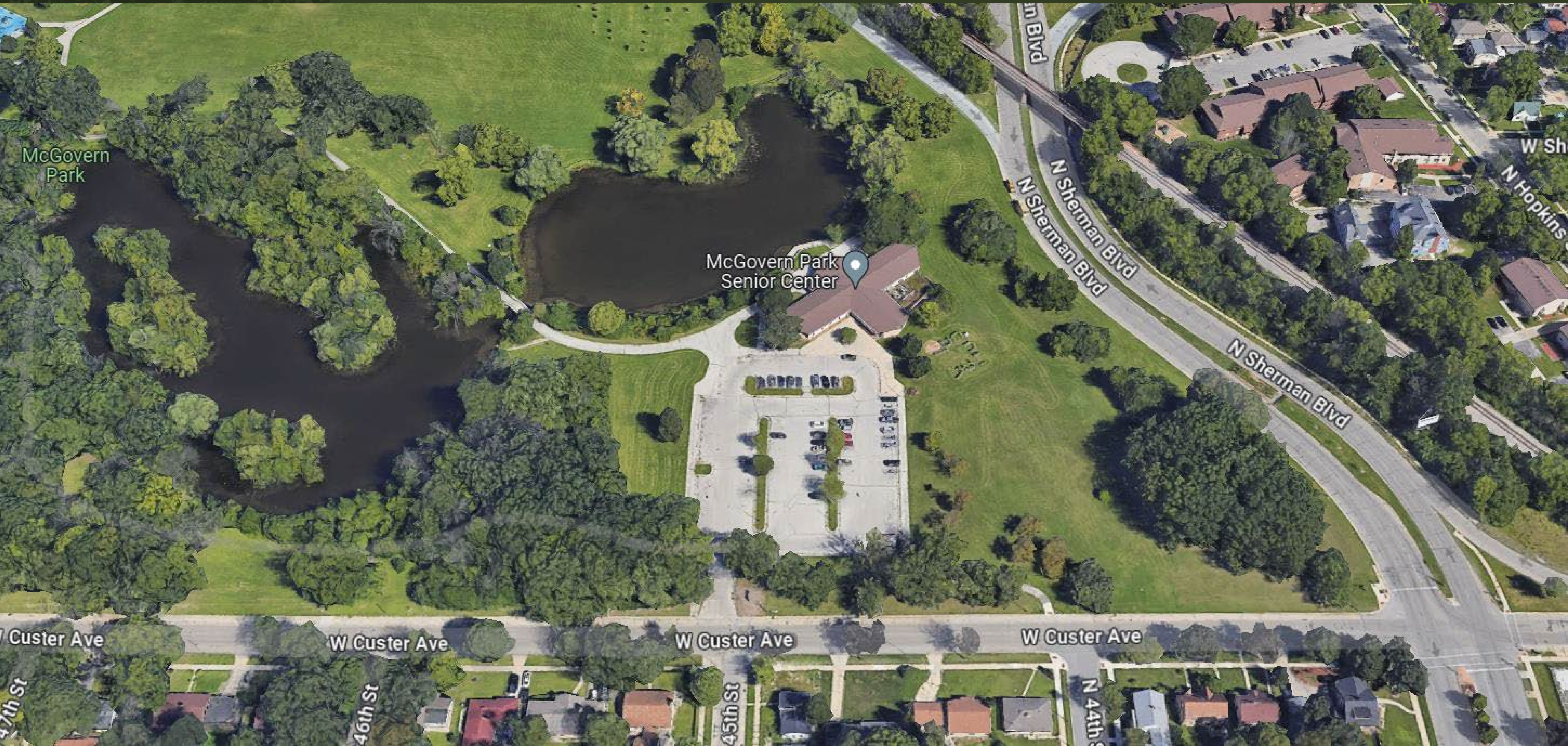
Wilson Park Senior Center



Improvement	Total Cost	Notes
Pathway	\$ 32,823.52	pathways to front and side entrance, around south wall
Road	\$ -	recent asphalt repair in sections
Parking		complete rebuild needed
Entry Patio	\$ -	recently repaired
Raised crosswalk	\$ 7,500.00	
Curb	\$ -	
Gutter		
Park Lighting	\$ 100,000.00	general allocation
Building façade	\$ 200,000.00	general allocation
ADA Curb	\$ -	have 3
ADA finishes	\$ -	
Curbs in median	\$ -	entrance aligns with medians, no purpose
Awning	\$ 50,000.00	
Sign	\$ 20,000.00	
Bench	\$ 7,500.00	
Pickleball court	\$ 300,000.00	general allocation
Landscaping Trees	\$ 10,000.00	
Wilson Park Total	\$ 727,823.52	

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McGovern Park Senior Center







Raised crosswalk

ADA Curbs

New bench,



Center Fishing Club

Fishing fun

Come join the Safe and Sound District 4 team and McGovern Park Senior Center for a morning of fishing. Get tips and engage in great fellowship

Fridays starting
May 10th 9am-12pm

Register at McGovern Park Senior Center
4800 W Center Ave
Milwaukee WI 53218
(414) 467-0888

 SAFE & SOUND
Serving Older Adults

 MILWAUKEE COUNTY PARKS

 dnr.wi.gov







McGovern Park Senior Center



Improvement	Total Cost	Notes
Pathway	\$ 37,120.00	
Entry Patio	\$ -	
Raised crosswalk	\$ 7,500.00	
Curb	\$ 3,485.25	
Gutter		
Park Lighting		
ADA Curb	\$ 7,792.50	
ADA finishes	\$ 373.86	
Curbs in median	\$ 10,000.00	
Bench	\$ 3,750.00	
Sign	\$ 20,000.00	
Lagoon and fishing pier enhancements	\$ 100,000.00	general allocation
Pickleball court	\$ 300,000.00	general allocation
Invasive plant control in woods	\$ 100,000.00	general allocation
Landscaping Trees	\$ -	
McGovern Park Total	\$ 590,021.61	

Note: No County funding has been allocated to this project, these are conceptual ideas and estimates are approximate

Kelly Senior Center



32nd Division Memorial Hwy

Google











Kelly Senior Center



Improvement	Total Cost	Notes
Pathway	\$ 21,680.00	
Parking	\$ 200,000.00	
Entry Patio	\$ -	
Raised crosswalk	\$ -	
Curb	\$ -	
Gutter		
Park Lighting		
ADA Curb	\$ -	
ADA finishes	\$ 10,000.00	
Curbs in median	\$ -	
Bench	\$ 7,500.00	
Sign	\$ 10,000.00	
Landscaping	\$ 30,000.00	General allocation
Landscaping Trees	\$ -	
Kelly Park Total	\$ 279,180.00	

Note: No County funding has been allocated to this project, these are conceptual ideas and estimates are approximate



TOTAL	
Rose	\$ 235,474.33
Washington	\$ 153,359.18
Wilson	\$ 727,823.52
McGovern	\$ 590,021.61
Kelly	\$ 279,180.00
	\$ 1,985,858.64

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