

**SUMMARY OF 2018 RECOMMENDED CAPITAL IMPROVEMENTS BUDGET
TRANSPORTATION AND PUBLIC WORKS**

HIGHWAY

Project Category	Project	Description	2018 Recommended	Federal	State	Local	Reimbursement Revenue	Net County Contribution	Sales Tax Revenue	Investment Earnings	Misc. Rev/ Sale of Asset/ VRF Rev	Private Contribution	Property Tax Levy	PFC Revenue/Airport Reserve	Bonds	Project New/Ongoing/for Re-request	Project in Supervisory District No.
O	WH01006	Reconstruct CTH "Y" Layton Avenue 27th to 43rd	420,000	320,000	0	0	320,000	100,000	0	0	0	0	0	0	100,000	New	11
O, C	WH01008	Reconstruct CTH "N" South 92nd Street	275,000	0	0	0	0	275,000	0	0	0	0	0	0	275,000	Ongoing	16 & 17
O, C	WH01016	Reconst. 13th: Drexel to Rawson	5,000,000	3,960,000	0	0	3,960,000	1,040,000	0	0	0	0	0	0	1,040,000	Ongoing	9
O, C	WH02019	N Teutonia Ave. (W. Good Hope to W. Bradley)	4,408,000	0	1,349,000	109,000	1,458,000	2,950,000	0	0	0	0	0	0	2,950,000	Ongoing	1 & 2
	WH09201	S. 76th St. & W. Layton Ave. Adapt Signal System	440,000	340,000	0	0	340,000	100,000	0	0	100,000	0	0	0	0	Ongoing	11 & 17
	WH09401	W Rawson Ave Int w/ 10th St. & 8th St.	1,200,000	692,500	0	0	692,500	507,500	0	0	507,500	0	0	0	0	Ongoing	9
	WH09501	W Rawson Ave- S. 27th St to S. 20th St.	460,000	360,000	0	0	360,000	100,000	0	0	100,000	0	0	0	0	Ongoing	9
	WH10801	W College Ave (31st/34th) Box Clvr/Railing Rprs	250,000	0	0	0	0	250,000	0	0	250,000	0	0	0	0	New	9 & 11
	WH10801	Signal Install at W. Good Hope Rd. & Pierron	315,000	0	0	0	0	315,000	0	0	315,000	0	0	0	0	New	1
C	WH24001	W Rawson (CTH BB) USH 45 to Hawthorne Ln	300,000	0	0	0	0	300,000	0	0	300,000	0	0	0	0	Re-request	9 & 17
		Total Highway	13,068,000	5,672,500	1,349,000	109,000	7,130,500	5,937,500	0	0	1,572,500	0	0	0	4,365,000		