

**Chairperson:** Joy Tapper  
**Research Analyst:** Kate Flynn Post, (414) 257-7473  
**Committee Coordinator:** Jessica Iggens, (414) 257-7606

**MILWAUKEE COUNTY MENTAL HEALTH BOARD  
FINANCE COMMITTEE BUDGET HEARING**

Thursday, June 26, 2025 – 1:30 P.M.  
**Washington Park Senior Center**  
**4420 W Vliet St**

**A G E N D A**

**SCHEDULED ITEMS:**

**NOTE: All Informational Items are Informational Only Unless Otherwise Directed by the Committee.**

1.	Welcome. <b>(Chairperson Tapper)</b>
2.	Minutes from the June 10, 2025, Public Comment Meeting. <b>(Informational)</b>
3.	Summary Comments about the Budget from June 10, 2025 Public Comment Meeting, June 12, 2025 Finance Committee Meeting and the June 12, 2025 Board Meeting. <b>(Chairperson Tapper / Informational)</b>
4.	Milwaukee County Behavioral Health Services 2026 Recommended Budget Presentation. <b>(Matt Fortman, BHS Fiscal Administrator; Mike Lappen / BHS Administrator / Informational)</b> a) BHS 2026 Requested Narrative b) Vendor Data Request Information
5.	Public Comment on the 2026 Behavioral Health Services Recommended Budget. <b>(Informational)</b>  <b>PUBLIC COMMENT WILL BE HEARD ON THIS ITEM. ALL COMMENTS WILL BE LIMITED TO TWO (2) MINUTES</b>
6.	The Finance Committee 2026 Behavioral Health Services Budget Discussion. <b>(Chairperson Tapper / Informational Item)</b>
7.	Review of Reserve Policy and History. <b>(Matt Fortman, BHS Fiscal Administrator / Informational)</b>
8.	Review of Amendment Process and Next Steps. <b>(Chairperson Tapper / Informational)</b>
9.	Adjournment. <b>(Chairperson Tapper)</b>

**SCHEDULED ITEMS (CONTINUED):**

**To Access the Meeting, Use the Link Below:**

**[Join the meeting now](#)**

**Phone conference ID: 187 405 708#**

**The next meeting of the Milwaukee County Mental Health Board's Finance Committee  
will be on Thursday,  
Location:**

**To View All Associated Meeting Materials,  
Visit the Milwaukee County Legislative Information Center at:**

**[Milwaukee County - Calendar \(legistar.com\)](#)**

**Visit the Milwaukee County Mental Health Board Web Page at:**

**<https://county.milwaukee.gov/EN/DHHS/About/Governance#MCMHBrecords>**

***ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities,  
278-3932 (voice) or 711 (TRS), upon receipt of this notice.***