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**Capital Improvement Carryovers
2014 Carryover to 2015**

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		Expenditures	Revenues
	HIGHWAYS & BRIDGES		
WH001	TRAFFIC HAZARD ELIMINATION PRO	\$1,787,879.00	\$1,694,181.00
WH002	Congestion Mitigation & Air Qu	\$329,501.00	\$260,940.00
WH010	W. COLLEGE AVE. 51ST TO 27TH	\$8,559,910.00	\$9,782,333.00
WH020	MAJOR REHABILITATION	\$2,655,549.00	\$2,085,357.00
WH022	N. 107TH ST. BROWN DEER TO NCL	\$445,600.00	\$2,089,648.00
WH030	BRIDGE REPLACEMENT PROGRAM	\$937,672.00	\$507,041.00
WH080	BRIDGE REHABILITATION	\$404,566.00	\$343,000.00
WH082	WEST RAWSON AVENUE	\$1,072,275.00	\$1,950,997.00
WH083	W SILVER SPRING DRIVE	\$96,045.00	\$91,492.00
WH087	CULVERT REPLACEMENT PROGRAM	\$24,953.00	\$1.00
WH234	HIGHWAY BILLING SYSTEM	\$688,675.00	\$0.00
WH236	GREEN INFRASTRUCTURE	\$14,025.00	\$227,300.00
WH237	E LAYTON AVE.PAVEMENT GRINDING	\$300,000.00	\$300,000.00
	Total Highways & Bridges	\$17,316,650.00	\$19,332,290.00
	MASS TRANSIT		
WT027	FARE BOX RENOVATION	\$88,814.00	\$2,134,093.00
WT040	NEW ANNUNCIATORS	\$75,652.00	\$756,630.00
WT049	BUS VACUUM SYS AT KK GARAGE	\$103,096.00	\$582,391.00
WT053	BUS VACUUM SYS FIEBRANTZ GAR	\$33,941.00	\$189,790.00
WT054	BUS WASH SYS AT KK GARAGE	\$84,922.00	\$66,438.00
WT057	REPLACE FDL BUS WASH SYSTEM	\$130,177.00	\$104,142.00
WT066	BUS WASH SYS FIEBRANTZ GARAGE	\$48,657.00	\$37,194.00
	Total Mass Transit	\$565,259.00	\$3,870,678.00
	AIRPORT		
WA042	GMIA BAG CLAIM REMODELING	\$4,609,973.00	\$12,955,553.00
WA044	INLINE BAGGAGE CLAIM	\$13,046,105.00	\$14,382,571.00
WA064	PHASE II MITIGATION PROGRAM	\$6,672,592.00	\$8,605,645.00
WA095	TERMINAL CABLE TRAY SYSTEM	\$22,363.00	\$22,360.00
WA096	PARKING STRUCTURE RELIGHTING	\$219,574.00	\$178,355.00
WA112	GMIA TAXIWAY R & R3 RECONSTR	\$399,843.00	\$399,843.00
WA122	AIRFIELD PAVEMENT REHABILITATI	\$139,705.00	\$557,195.00
WA123	GMIA-AIRFIELD SAFETY IMPROVEME	\$278,204.00	\$732,856.00
WA125	SECURITY & WILDLIFE DETER PERI	\$158,919.00	\$330,666.00
WA130	PART 150 NOISE BARRIER STUDY	\$5,633.00	\$110,471.00
WA139	GMIA - REDUNDANT MAIN ELECTRIC	\$138,457.00	\$276,841.00
WA141	GMIA TRAINING FACILITY	\$325,318.00	\$337,528.00
WA148	FLEET MAINTENANCE EXPANSION	\$2,494,731.00	\$2,803,663.00
WA158	GMIA - DEICER PADS	\$1,548,133.00	\$11,254,367.00
WA161	GMIA TERMINAL ROADWAY SIGNAGE	\$0.00	\$37,878.00
WA162	GMIA CESSNA SERVICE APRON RECO	\$70,000.00	\$70,000.00
WA163	PERIMETER RD BRIDGE-HOWARD AVE	\$259,862.00	\$871,819.00
WA167	GMIA TERMINAL ESCALATOR REPLAC	\$211,256.00	\$969,438.00
WA169	LJT RUNWAY AND TAXIWAY LIGHTS	\$40,000.00	\$40,000.00
WA172	GMIA SANITARY SEWER UPGRADE	\$0.00	\$532,500.00
WA173	GMIA FUEL FARM ELECTRICAL SERV	\$118,929.00	\$216,072.00
WA176	GMIA MASTER PLAN AGIS/EALP	\$206,816.00	\$229,896.00
WA177	GMIA PARKING STRUCTURE REPAIRS	\$910,570.00	\$917,098.00
WA180	GMIA RUNWAY 7L-25R RESURFACE	\$302,530.00	\$316,803.00
WA181	LJT RUNWAY 4L-22R RESURFACE	\$1,267,904.00	\$1,268,476.00
WA182	GMIA SNOW MELTER	\$227,809.00	\$262,523.00
WA184	GMIA SQUITTER TRANSPONDERS	\$26,156.00	\$26,155.00
WA185	GMIA SURVEILLANCE SYSTEM	\$9,062,000.00	\$10,095,602.00
WA186	HVAC RETROCOMMISSIONING	\$413,181.00	\$472,058.00
WA201	GMIA TERMINAL EXP CENTR CHECKP	\$38,040.00	\$106,605.00
	Total Airport	\$43,214,603.00	\$69,380,837.00
	ENVIRONMENTAL		
WV009	COUNTYWIDER SANITARY SEWER REP	\$115,442.00	\$0.00

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WV017	DOYE LANDFILL EXTRACTION SYSTE	\$8,017.00	\$0.00
WV018	UNDERGROUND STORAGE TANKS UPGR	\$38,391.00	\$25.00
WV022	FRANKLIN LANDFILL INFRASTRUCT.	\$12,759.00	\$0.00
WV024	COLLEGE AVE STORM WATER POND	\$11,992.00	\$0.00
WV029	GRANT PARK LIFT STATION	\$88,360.00	\$50.00
	Total Environmental	\$274,961.00	\$75.00
 PARKS			
WP063	ESTABROOK DAM REHABILITATION	\$1,548,833.00	\$1,629,873.00
WP129	BASKETBALL COURTS	\$205,492.00	\$0.00
WP131	OAK LEAF TRAIL	\$2,883,748.00	\$2,324,482.00
WP143	MITCHELL PARK GREENHOUSE	\$2,567,710.00	\$3,349,776.00
WP167	PKS COUNTWIDE RESTROOM RENOVAT	\$21,496.00	\$0.00
WP172	PKS INFRA IMPROVEMENTS	\$82,250.00	\$0.00
WP190	SOUTH SHORE BEACH RELOCATION	\$0.00	\$40,000.00
WP192	COUNTYWIDE PARKS FEMA IMP	\$1,399,571.00	\$1,977,537.00
WP203	KOSCIUSZKO CC HVAC	\$47,420.00	\$0.00
WP221	LINCOLN GOLF COURSE IRRIGATION	\$57,676.00	\$50.00
WP251	PARKS MAINTENANCE SHOP ROOF	\$40,113.00	\$50.00
WP260	HOLLER PARK POOL SAND FILT SYS	\$112,962.00	\$50.00
WP264	ESTABROOK DAM IMPD SED REMED.	\$1,995,056.00	\$0.00
WP271	JOHNSON PARK PAVILION	\$331,721.00	\$100.00
WP273	GROBSCHMIDT PARK POOL REHAB	\$141,249.00	\$100.00
WP275	MENOMONEE RIVER PRKWY WETLANDS	\$3,416.00	\$70,000.00
WP279	PARK WALKWAYS PROGRAM	\$551,204.00	\$100.00
WP280	MENOMONEE RIVER PRKWY RECON	\$344,250.00	\$217,225.00
WP284	CLARKE SQUARE PLAYGROUND	\$91,146.00	\$0.00
WP297	OAK LEAF TRAIL PROGRAM	\$485,756.00	\$0.00
WP298	SOUTH SHORE BOAT LAUNCH	\$11,165.00	\$38,000.00
WP394	BAY VIEW DOG PARK	\$50,000.00	\$0.00
WP397	KERN PARK PLAYGROUND	\$119,212.00	\$100.00
WP399	NOYES/PULASKI PARK AMENITIES	\$1,393,542.00	\$1,000.00
WP461	MCGOVERN PARK BASKETBALL COURT	\$235,918.00	\$0.00
WP464	LINCOLN MEM DRIVE LIGHTING RET	\$9,843.00	\$0.00
WP465	TENNIS COURTS LIGHTING RETROS	\$506,845.00	\$0.00
	Total Parks	\$15,237,594.00	\$9,648,443.00
 MUSEUM			
WM003	ELECTRICAL DISTRIBUTION REPLAC	\$640.00	\$0.00
WM010	MPM ELEVATOR/ESCALATOR MODERN	\$49,702.00	\$0.00
WM015	MUSEUM EXTERIOR WINDOW REPLACE	\$550,069.00	\$50.00
WM016	MPM FASCADE REPAIR	\$834,398.00	\$0.00
	Total Museum	\$1,434,809.00	\$50.00
 ZOO			
WZ057	AVIARY ROOF REPLACEMENT	\$1,642,817.00	\$20.00
WZ063	WINTER QUARTERS MAIN ROOF REPL	\$195,475.00	\$100.00
WZ089	ZOO SOUTH END HAY BARN ROOF	\$6,025.00	\$10.00
WZ107	BEAR SERVICE AREA IMPROVEMENTS	\$3,144.00	\$100.00
WZ112	PACHYDERM BUILDING TUNNEL REIN	\$527,173.00	\$1,000.00
WZ120	HIPPOPOTAMUS EXHIBIT RENOVATIO	\$4,800,000.00	\$3,600,000.00
WZ150	ZOO COST TO CURE PROGRAM	\$8,309,803.00	\$0.00
WZ600	ZOO MASTER PLAN	\$18,140.00	\$150,000.00
	Total Zoo	\$15,502,577.00	\$3,751,230.00
 MHC			
WE027	BHD PARKING LOTS	\$3,397.00	\$0.00
	Total Mhc	\$3,397.00	\$0.00
 HUMAN SERVICES			

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WS034	WASHNGTN PK SR CTR - ROOF REPL	\$52,609.00	\$1.00
WS040	SENIOR CENTER INFRASTRUCTURE	\$4,993.00	\$0.00
WS042	SENIOR CENTER DOOR REPLACEMENT	\$79,996.00	\$0.00
WS044	WASHINGTON SC RESTROOM RENNOV	\$122,332.00	\$1.00
	Total Human Services	\$259,930.00	\$2.00
 COUNTY GROUNDS			
WG014	SOUTH RESERVOIR REHABILITATION	\$1,219,200.00	\$1,219,200.00
WG017	VPJJC FIRE PROTECTION MON SYS	\$297,143.00	\$0.00
WG018	RES PARK FIRE PROT MON SYS	\$191,616.00	\$0.00
WG019	CATC FIRE PROT MONITORING SYST	\$229,533.00	\$0.00
WG026	CHILD CRT PARKING LOT /ACCESS	\$202,299.00	\$0.00
WG027	CATC PARKING LOT REPLACEMENT	\$720,656.00	\$0.00
	Total County Grounds	\$2,860,447.00	\$1,219,200.00
 COURTHOUSE COMPLEX			
WC027	Courthouse Light Court Window	\$1,134,794.00	\$0.00
WC050	COURTROOM PA SYSTEM REPLACE	\$197,659.00	\$500.00
WC081	SAFETY BLDG COOLING TOWER REPL	\$11,218.00	\$10.00
WC095	COURTHOUSE BASEMENT MASONRY	\$351,563.00	\$0.00
WC100	COURTHOUSE MAJOR MAINTENANCE	\$38,396.00	\$0.00
WC102	COURTHOUSE COOLING TOWER	\$210,874.00	\$0.00
WC103	CJF COOLING TOWER	\$55,662.00	\$0.00
WC114	SAFETY BUILDING GENERATOR	\$16,005.00	\$0.00
	Total Courthouse Complex	\$2,016,171.00	\$510.00
 HOUSE OF CORRECTION			
WJ021	HVAC SYSTEM-ACC	\$732,976.00	\$0.00
WJ063	HOC ROOF REPAIRS	\$444,640.00	\$0.00
	Total House Of Correction	\$1,177,616.00	\$0.00
 OTHER AGENCIES			
WO057	Wiloway-Grant Storage Room	\$119.00	\$0.00
WO060	DOCTOR PARK - PARKING LOT	\$80,356.00	\$0.00
WO064	WIL-O-WAY REC CENTER ENTRANCE	\$3,990.00	\$0.00
WO086	MILWAUKEE RIVER PARKWAY RECONS	\$227,854.00	\$0.00
WO112	FLEET EQUIPMENT ACQUISITION	\$1,380,847.00	\$1,500,001.00
WO114	COUNTYWIDE INFRASTRUCTURE IMPR	\$1,322,787.00	\$0.00
WO130	WOW UNDERWOOD INTERIOR IMPRVMN	\$5,656.00	\$0.00
WO131	WOW UNDERWOOD SINGLE STALL RR	\$61,296.00	\$0.00
WO132	WOW UNDERWOOD HVAC REPLACEMENT	\$6,394.00	\$1.00
WO136	TRIMBORN FARM STONE BARN ROOF	\$56,482.00	\$0.00
WO141	ZOO INTERCHANGE	\$576,687.00	\$58,184.00
WO143	FLEET/VEL PHILIPS IND HEATING	\$64,346.00	\$0.00
WO150	COURTHOUSE FIRE PROJECT	\$627,095.00	\$0.00
WO151	COURTHOUSE FIRE BOND REIMBURSE	\$2,000,000.00	\$2,000,000.00
WO205	AUTOMATION PROGRAM	\$349,656.00	\$0.00
WO215	STORAGE EXPANSION	\$196,662.00	\$0.00
WO217	PHONE AND VOICEMAIL REPLACEMEN	\$552,062.00	\$0.00
WO218	TECHNICAL INFRASTRUCTURE REPLA	\$37,253.00	\$0.00
WO223	RESEARCH PARK ENTRANCE RELOCAT	\$164,091.00	\$177,029.00
WO224	ZOO INTER UTILITIES RELOCATION	\$272,657.00	\$8,150.00
WO226	CHARLES ALLIS BOILER REPLACEME	\$613.00	\$0.00
WO229	WAREHOUSE FACILITY REPLACEMENT	\$962,960.00	\$0.00
WO230	FLEET/HIGHWAYS BLDG MODIFICAT	\$1,683,356.00	\$0.00
WO236	DATA CONSULTING/CALL CENTER UG	\$550,000.00	\$363,000.00
WO237	MILWAUKEE COUNTY PUBLIC ART	\$50,000.00	\$0.00
WO240	PROJECT MANAGEMENT SOFTWARE	\$180,000.00	\$0.00
WO433	GLASS BARRIER AT CJF	\$169,105.00	\$1.00
WO445	911 ANSWERING SYSTEM	\$574,209.00	\$500.00

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	Expenditures	Revenues
WO514 WM WINDOW REPLACEMENT & REPAIR	\$37,825.00	\$0.00
WO515 WM WINDOW LEDGE LEAK REPAIR	\$15,300.00	\$0.00
WO517 WAR MEMORIAL RENOVATIONS	\$4,048,149.00	\$101.00
WO602 MAINFRAME APPLICATIONS MIGRATI	\$250,000.00	\$0.00
WO606 DISTRICT ATTORNEY PROTECT WIRI	\$13,968.00	\$1.00
WO614 BUILD OUT TEN SITES TO DIGITAL	\$1,427,124.00	\$0.00
WO619 REGIONAL DISASTER RECOVERY DAT	\$224,186.00	\$0.00
WO621 WINDOWS MIGRATION	\$232,254.00	\$0.00
WO626 COMPUTER REPLACEMENTS	\$222,984.00	\$0.00
WO870 COUNTY SPECIAL ASSESSMENTS	\$294,952.00	\$0.00
WO948 MASTER REAL PROP IND	\$632,830.00	\$0.00
WO949 INVENTORY & ASSESS CNTY BLDGS	\$250,979.00	\$0.00
WO952 AODA HOUSING	\$500,000.00	\$0.00
Total Other Agencies	\$20,307,084.00	\$4,106,968.00
TOTAL GENERAL GOVERNMENT	\$23,500,871.00	\$4,107,478.00
GRAND TOTAL CAPITAL IMPROVEMENTS	\$120,171,098.00	\$111,310,283.00
9960 Corporate Purpose	\$76,956,495.00	\$41,929,446.00
9960 Airport	\$43,214,603.00	\$69,380,837.00