

Contracts for January 2016

**REVENUE CONTRACTS**

<u>DEPARTMENT - HIGH</u> <u>ORG</u> Other Party to Agreement	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
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**DAS FACILITIES MANAGEMENT - 1151**

Clinicare, Inc. / Milwaukee Academy	\$181,312			\$181,312	3603	1/16	12, then possibly month to month	2016 Lease of space in the former Child and Adolescent Treatment Center at 9501 W. Watertown Plank Road, Buildings C and D-North	C	No
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Cooperative Education Services Agency #1	\$191,003			\$191,003	3603	1/16	12, then possibly month to month	2016 Lease of space in the former Child and Adolescent Treatment Center at 9501 W. Watertown Plank Road, Building C	C	No
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**SHERIFF - 4000**

CenturyLink Public Communications, Inc.	\$3,029,666			\$3,029,666	3566	2/16	23 + possibly 36	2016-2017 Inmate Phone Services Agreement for the Criminal Justice Facility and House of Corrections with three possible one-year renewal terms - CL shall reimburse County for one FTE Deputy Sheriff to operate the Inmate Pay Telephone Concession. CL shall pay County: a commission on revenue generated from completed or accepted calls made at the CL pay phones; \$1,390,000 in prepaid commission each year; and an additional one-time \$200,000 prepaid commission. At year end, CL shall pay County if earned commissions exceed prepaid commissions or CL shall pay less in prepaid commission for the following year if prepaid commissions exceed earned commissions.	16-45	No
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<u>DEPARTMENT - HIGH</u> <u>ORG</u>	Value (or Estimated Value) of Original Contract and any increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<b><u>EMERGENCY MANAGEMENT - 4800</u></b>										
Drug Enforcement Agency	\$3,000			\$3,000	3599	2/16	Indefinite	Memorandum of Understanding regarding Law Enforcement Administered Naloxone - This MOU extends the Medical College of Wisconsin's medical direction and control to the DEA. Law enforcement will receive training aligning with the EMS fee-for-service education structure.	B	No
<b><u>MCDOT AIRPORT - 5040</u></b>										
Youth and Aviation, Inc.	\$5			\$5	3649	1/16	60	Lease Agreement for Group 10, Wisconsin Wing of the Civil Air Patrol to use land, a building, and office space at LJ Timmerman Airport	C	No
James Hausch	\$8,500			\$8,500	3608	11/15	115	Airport Hangar Plot Land Lease Agreement for approximately 2,550 square feet in the Northeast Hangar Area at GMIA for one five-year term with one five-year renewal term	C	No
Daniel Felix	\$9,659			\$9,659	3608	8/15	60 + possibly 60	Airport Hangar Plot Land Lease Agreement for approximately 2,592 square feet in the Northeast Hangar Area at GMIA for one five-year term with one five-year renewal term	15-463	No
Paradies-Mark II, LLC	\$17,370,300	+	\$1,210,000	\$18,580,300	4056	3/04	156	Amendment 9 to extend the 3/1/2004 Airport Agreement on a month-to-month basis for the period from 3/1/2016 to 2/28/2017 for the operation of a News, Gift, and Specialty Retail Concession in the GMIA Terminal	C	Yes

<u>DEPARTMENT - HIGH</u> <u>ORG</u>	Value (or Estimated Value) of Original Contract and any increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<b><u>MCDOT AIRPORT - 5040 - Continued</u></b>										
Southwest Airlines Co.	\$39,334,466	+	\$66,300,617	\$105,635,083	3504 3507 3613 3614 3618 3649	3/11	118	Amendment 7 to Airline-Airport Use and Lease Agreement dated 3/24/2011 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air in order to extend the agreement for five years ending 12/31/2020; approve a capital improvement plan; reassign premises; assign conveyer maintenance/operation; and authorize transfers to a depreciation account	C	No
United Airlines, Inc.	\$8,465,113	+	\$15,932,648	\$24,397,761	3504 3507 3613 3614 3618 3649	1/11	120	Amendment 5 to Airline-Airport Use and Lease Agreement dated 1/12/2011 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air in order to extend the agreement for five years ending 12/31/2020; approve a capital improvement plan; reassign premises; assign conveyer maintenance/operation; and authorize transfers to a depreciation account	C	No
Package Delivery Service, LLC	\$2,940			\$2,940	3607	8/15	12	Month-to-Month Lease Agreement for approximately 196 square feet of office space in the Baggage Claim Area to be used in conjunction with Lessee's provision of airline baggage delivery services for airlines at GMIA	C	No
<b><u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u></b>										
Vincent Schmit	\$1,530			\$1,530	3606	1/16	12	Agricultural Lease Agreement	15-767	No

<b>DEPARTMENT - HIGH ORG</b>	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<b>ZOOLOGICAL GARDENS - 9500</b>										
Photogenic, Inc.	\$177,451	+	\$60,000	\$237,451	4995	3/13	46	2016 Extension (first renewal) of Photography Services Agreement in which County will receive at least 20% of revenue after sales taxes and Contractor shall provide County with supplemental payment by July 31st	13-219	No
Personality Portraits, Inc.	\$132,180	+	\$35,000	\$167,180	4995	4/13	45	2016 Extension (second renewal) of Face Painting, Caricature, and Airbrush Tattoo Services Agreement in which County will receive 35 to 36% of revenue after sales taxes	B	No
JK Rentals, Inc.	\$15,000 minimum			\$15,000 minimum	4930	3/16	12	2016 Tenting and Rental Services Contract to provide exclusive tenting and rental services to the Zoo's group sales Picnic Areas, Gathering Place, Flamingo Restaurant and Patio, Lakeview Restaurant, Animal Buildings, Zoo Grounds, and scheduled corporate, non-profit, and private events - Contractor will provide Zoo with six sponsorship tents. Zoo shall provide Contractor with promotional passes.	B	No