

November										
Industry Focus - CONSTRUCTION										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
Expenditures-Direct										
a.) WFD Program Staff Salary/Wages	\$ 1,018.30		\$ 2,346.94	\$ 6,862.02	\$ 810.00					
b.) WFD Program Staff Fringe	\$ 317.45		\$ 754.61	\$ 2,074.07	\$ 61.96					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel								\$ 220.85		
f.) WFD Outside Auditor Services							\$ 2,587.72			
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ 1,335.75	\$ -	\$ 3,101.55	\$ 8,936.09	\$ 871.96	\$ -	\$ 2,587.72	\$ 220.85	\$ -

Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages										
h.) Administrative Personnel's Fringe Benefits										
i.) Administration										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION SUBTOTAL:	\$ -	\$ 1,335.75	\$ -	\$ 3,101.55	\$ 8,936.09	\$ 871.96	\$ -	\$ 2,587.72	\$ 220.85	\$ -

Industry Focus - MANUFACTURING										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
Expenditures-Direct										
a.) WFD Program Staff Salary/Wages	\$ 677.25	\$ 1,557.12	\$ 3,520.42	\$ 9,201.93	\$ 1,215.00					
b.) WFD Program Staff Fringe	\$ 51.82	\$ 664.22	\$ 1,131.88	\$ 3,174.57	\$ 92.95					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services							\$ 5,371.06			
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ 729.07	\$ 2,221.34	\$ 4,652.30	\$ 12,376.50	\$ 1,307.95	\$ -	\$ 5,371.06	\$ -	\$ -

Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages										
h.) Administrative Personnel's Fringe Benefits										
i.) Administration										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MANUFACTURING SUBTOTAL:	\$ -	\$ 729.07	\$ 2,221.34	\$ 4,652.30	\$ 12,376.50	\$ 1,307.95	\$ -	\$ 5,371.06	\$ -	\$ -

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			

November										
Industry Focus - CONSTRUCTION										
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
Expenditures-Direct										
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe										
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages										
h.) Administrative Personnel's Fringe Benefits										
i.) Other (Please define)										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL-DIRECT:	\$ -	\$ 2,064.82	\$ 2,221.34	\$ 7,753.85	\$ 21,312.59	\$ 2,179.91	\$ -	\$ 7,958.78	\$ 220.85	\$ -
TOTAL-INDIRECT:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL-ALL:	\$ -	\$ 2,064.82	\$ 2,221.34	\$ 7,753.85	\$ 21,312.59	\$ 2,179.91	\$ -	\$ 7,958.78	\$ 220.85	\$ -

An explanation of the various Program Coordination/Support Expenses are as follows--

Industry/Field Collaboration:

Project Coordination:

Supportive Services:

\$ -

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December										
Industry Focus - CONSTRUCTION										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
Expenditures-Direct										
a.) WFD Program Staff Salary/Wages	\$ 733.00		\$ 1,765.34	\$ 5,318.04	\$ 160.00					
b.) WFD Program Staff Fringe	\$ 269.92		\$ 656.47	\$ 1,940.00	\$ 12.24					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel								\$ 150.00		
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ 1,002.92	\$ -	\$ 2,421.81	\$ 7,258.04	\$ 172.24	\$ -	\$ -	\$ 150.00	\$ -
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages										
h.) Administrative Personnel's Fringe Benefits										
i.) Administration										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION SUBTOTAL:	\$ -	\$ 1,002.92	\$ -	\$ 2,421.81	\$ 7,258.04	\$ 172.24	\$ -	\$ -	\$ 150.00	\$ -
Industry Focus - MANUFACTURING										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
Expenditures-Direct										
a.) WFD Program Staff Salary/Wages	\$ 445.50	\$ 1,557.12	\$ 2,648.02	\$ 9,027.66	\$ 240.00					
b.) WFD Program Staff Fringe	\$ 49.64	\$ 762.53	\$ 984.70	\$ 3,510.76	\$ 18.36					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)								\$ 7,000.00		
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ 495.14	\$ 2,319.65	\$ 3,632.72	\$ 12,538.42	\$ 258.36	\$ -	\$ -	\$ 7,000.00	\$ -
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages										
h.) Administrative Personnel's Fringe Benefits										
i.) Administration										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MANUFACTURING SUBTOTAL:	\$ -	\$ 495.14	\$ 2,319.65	\$ 3,632.72	\$ 12,538.42	\$ 258.36	\$ -	\$ 7,000.00	\$ -	\$ -
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			

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December										
Industry Focus - CONSTRUCTION										
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
Expenditures-Direct										
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe										
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages										
h.) Administrative Personnel's Fringe Benefits										
i.) Other (Please define)										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL-DIRECT:	\$ -	\$ 1,498.06	\$ 2,319.65	\$ 6,054.53	\$ 19,796.46	\$ 430.60	\$ -	\$ -	\$ 7,150.00	\$ -
TOTAL-INDIRECT:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL-ALL:	\$ -	\$ 1,498.06	\$ 2,319.65	\$ 6,054.53	\$ 19,796.46	\$ 430.60	\$ -	\$ -	\$ 7,150.00	\$ -

An explanation of the various Program Coordinati

Industry/Field Collaboration:

Project Coordination:

Supportive Services:

Jan-14										
Industry Focus - CONSTRUCTION										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
Expenditures-Direct										
a.) WFD Program Staff Salary/Wages	\$ 2,918.95		\$ 3,456.54	\$ 9,505.13						
b.) WFD Program Staff Fringe	\$ 2,021.01		\$ 1,923.97	\$ 3,767.99						
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)		\$ 4,360.67								
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ 4,939.96	\$ 4,360.67	\$ 5,380.51	\$ 13,273.12	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages										
h.) Administrative Personnel's Fringe Benefits										
i.) Administration										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION SUBTOTAL:	\$ -	\$ 4,939.96	\$ 4,360.67	\$ 5,380.51	\$ 13,273.12	\$ -	\$ -	\$ -	\$ -	\$ -
Industry Focus - MANUFACTURING										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
Expenditures-Direct										
a.) WFD Program Staff Salary/Wages	\$ 585.23	\$ 3,373.76	\$ 5,184.82	\$ 14,552.50						
b.) WFD Program Staff Fringe	\$ 98.02	\$ 1,031.60	\$ 2,886.02	\$ 10,185.81						
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)								\$ 17,000.00		
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ -	\$ 17,000.00	\$ -
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages										
h.) Administrative Personnel's Fringe Benefits										
i.) Administration										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MANUFACTURING SUBTOTAL:	\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ 17,000.00	\$ -	\$ -
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			

Nov-13

Recruitment and Assessment Services

	Construction			Manufacturing			Other (please define)	
	# of Participants Served	# of Participants placed into Career Pathways/ Training Services	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
	185	40	0	19	0	14	0	4
RECRUITMENT AND ASSESSMENT SUBTOTAL:	185	40	0	19	0	14	0	4

- 1.) Recruitment and Assessment:**
a.) General Orientation Sessions
b.) Assessment Sessions
c.) Resource Information Sessions
d.) Community Referral Networking

B. Career Pathway Service/Training

- 1.) Career Exploration:**
a.) Youth Apprenticeship
b.) Youth Internship
c.) Subsidized Work Experience
d.) Job Shadowing Opportunities
e.) Resume Development
f.) Career Planning Support

- 2.) Specialized Occupational Skills Training:**
a.) Short-Term/State-certified pre-employment training
b.) On the Job Training
c.) Customized Pre-Employment Training
d.) Incumbent and Workplace based Training

- 3.) Pre-Apprenticeship Tutoring**

- 4.) Placement Support**

- 5.) Retention Services**

ADI for Participants receiving multiple services/training:

CONSTRUCTION SUBTOTAL:

Industry Focus - CONSTRUCTION

# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed
17	17						
18	13						
22	1	1					
19			19	0	19		
19						19	0
95	31	1	19	0	19	19	0

B. Career Pathway Service/Training

- 1.) Career Exploration:**
a.) Youth Apprenticeship
b.) Youth Internship
c.) Subsidized Work Experience
d.) Job Shadowing Opportunities
e.) Resume Development
f.) Career Planning Support

- 2.) Specialized Occupational Skills Training:**
a.) Short-Term/State-certified pre-employment training
b.) On the Job Training
c.) Customized Pre-Employment Training
d.) Incumbent and Workplace based Training

- 3.) Pre-Apprenticeship Tutoring**

- 4.) Placement Support**

- 5.) Retention Services**

ADI for Participants receiving multiple services/training:

MANUFACTURING SUBTOTAL:

Industry Focus - MANUFACTURING

# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed
65	65						
0	0						
14			14	0	14		
14						14	0
93	65	0	14	0	14	14	0

B. Career Pathway Service/Training

- 1.) Career Exploration:**
a.) Youth Apprenticeship
b.) Youth Internship
c.) Subsidized Work Experience
d.) Job Shadowing Opportunities
e.) Resume Development
f.) Career Planning Support

- 2.) Specialized Occupational Skills Training:**
a.) Short-Term/State-certified pre-employment training
b.) On the Job Training
c.) Customized Pre-Employment Training
d.) Incumbent and Workplace based Training

- 3.) Pre-Apprenticeship Tutoring**

- 4.) Placement Support**

- 5.) Retention Services**

ADI for Participants receiving multiple services/training:

OTHER SUBTOTAL:

111	103	0	4	0	4	4	0
GRAND TOTAL:	see below	199	1	37	see below	37	0
	185			Via Recrt/Assess	0		
	299			Via Career Pathway	0	37	

NOTES:
*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. F

REFERENCES:
*(1) WRTWP/Big Step to detail the number of **Opportunities** that are Milwaukee County Job related and the number of **Opportunities** that are Private-Sector related.
*(2) and (3) WRTWP/Big Step to detail the number of **Jobs** that are Milwaukee County Jobs and the number of Private-Sector Jobs.

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Dec-13

A. Recruitment and Assessment

Recruitment and Assessment Services									
		Construction		Manufacturing		Other (please define)			
# of Participants Served	# of Participants placed into Career Pathways/ Training Services	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)		
156	57	0	8	0	15	0	7		
RECRUITMENT AND ASSESSMENT SUBTOTAL:		156	57	0	8	0	15	0	7

- 1.) Recruitment and Assessment:**
 a.) General Orientation Sessions
 b.) Assessment Sessions
 c.) Resource Information Sessions
 d.) Community Referral Networking

B. Career Pathway Service/Training

Industry Focus - CONSTRUCTION								
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed	
23	23							
14	1							
21	0	0						
8			8	0	8			
8						0	8	
0								
CONSTRUCTION SUBTOTAL:		74	24	0	8	0	8	8

- 1.) Career Exploration:**
 a.) Youth Apprenticeship
 b.) Youth Internship
 c.) Subsidized Work Experience
 d.) Job Shadowing Opportunities
 e.) Resume Development
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**
 a.) Short-Term/State-certified pre-employment training
 b.) On the Job Training
 c.) Customized Pre-Employment Training
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services**
 ADI for Participants receiving multiple services/training:

B. Career Pathway Service/Training

Industry Focus - MANUFACTURING									
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed		
4	4								
21	20								
15			15	0	15				
15						15			
0									
MANUFACTURING SUBTOTAL:		55	24	0	15	0	15	15	0

- 1.) Career Exploration:**
 a.) Youth Apprenticeship
 b.) Youth Internship
 c.) Subsidized Work Experience
 d.) Job Shadowing Opportunities
 e.) Resume Development
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**
 a.) Short-Term/State-certified pre-employment training
 b.) On the Job Training
 c.) Customized Pre-Employment Training
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services**
 ADI for Participants receiving multiple services/training:

B. Career Pathway Service/Training

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)									
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed		
129	129								
0	0								
7			7		7				
7						7			
0									
OTHER SUBTOTAL:		144	129	0	7	0	7	7	0
GRAND TOTAL:		see below	177	0	30	see below	see below	22	8
		156			via Recrt/Assess: 0	see below 30			
		273			via Career Pathways 0	30			

- 1.) Career Exploration:**
 a.) Youth Apprenticeship
 b.) Youth Internship
 c.) Subsidized Work Experience
 d.) Job Shadowing Opportunities
 e.) Resume Development
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**
 a.) Short-Term/State-certified pre-employment training
 b.) On the Job Training
 c.) Customized Pre-Employment Training
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services**
 ADI for Participants receiving multiple services/training:

NOTES:

*Assuming all of the above is correct, it would make sense participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a participant instance, if one (1) participant in the Construction Industry-Focus area receives Career

REFERENCES:

- * (1) WRT/Big Step to detail the number of **Opportunities**
 * (2) and (3) WRT/Big Step to detail the number of **Jobs**

A. Recruitment and Assessment

Jan-14 Recruitment and Assessment Services							
		Construction		Manufacturing		Other (please define)	
# of Participants Served	# of Participants placed into Career Pathways/ Training Services	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
217	26	0	5	0	17	0	0
RECRUITMENT AND ASSESSMENT SUBTOTAL:							
217	26	0	5	0	17	0	0

- 1.) Recruitment and Assessment:**
 a.) General Orientation Sessions
 b.) Assessment Sessions
 c.) Resource Information Sessions
 d.) Community Referral Networking

B. Career Pathway Service/Training

Industry Focus - CONSTRUCTION							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed
65	65						
0	0						
26	0	0					
5			5	0	5		
5						5	
0							
CONSTRUCTION SUBTOTAL:							
101	65	0	5	0	5	5	0

- 1.) Career Exploration:**
 a.) Youth Apprenticeship
 b.) Youth Internship
 c.) Subsidized Work Experience
 d.) Job Shadowing Opportunities
 e.) Resume Development
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**
 a.) Short-Term/State-certified pre-employment training
 b.) On the Job Training
 c.) Customized Pre-Employment Training
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services**
 ADJ for Participants receiving multiple services/training:

B. Career Pathway Service/Training

Industry Focus - MANUFACTURING							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed
66	66						
0	0						
0	0	0					
17			17	0	17		
17						17	
0							
MANUFACTURING SUBTOTAL:							
100	66	0	17	0	17	17	0

- 1.) Career Exploration:**
 a.) Youth Apprenticeship
 b.) Youth Internship
 c.) Subsidized Work Experience
 d.) Job Shadowing Opportunities
 e.) Resume Development
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**
 a.) Short-Term/State-certified pre-employment training
 b.) On the Job Training
 c.) Customized Pre-Employment Training
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services**
 ADJ for Participants receiving multiple services/training:

B. Career Pathway Service/Training

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed
86	86						
0	0						
0				0	0		
6						0	
0							
OTHER SUBTOTAL:							
92	86	0	0	0	0	0	0
GRAND TOTAL:							
217	293	0	22	0	22	22	0
			via Recrt/Assess	see below	see below		
			via Career Pathway	0	22		

- 1.) Career Exploration:**
 a.) Youth Apprenticeship
 b.) Youth Internship
 c.) Subsidized Work Experience
 d.) Job Shadowing Opportunities
 e.) Resume Development
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**
 a.) Short-Term/State-certified pre-employment training
 b.) On the Job Training
 c.) Customized Pre-Employment Training
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services**
 ADJ for Participants receiving multiple services/training:

NOTES:
 *Assuming all of the above is correct, it would make sense service they receive. To avoid double-counting of a part service they receive.

REFERENCES:
 *(1) WRTP/Big Step to detail the number of **Opportunities**
 *(2) and (3) WRTP/Big Step to detail the number of **Jobs**

Table 1

	Q6	Q5	Q4	Q3	Q2	Q1	Totals
Milwaukee County Residents - Recruitment & Assessment:	558	389	396	337	340	492	2512
**Milwaukee County Residents - Career Pathway:	123	165	142	102	106	217	855
Placement in Employment:	89	103	162	74	31	44	503
<p><i>*These participants received the Ready-to-Work program's Recruitment and Assessment services (phase 1) are now receiving Career Pathway services and training (phase 2).</i></p>							

Table 2

<u>Milwaukee County Residents Placed in Employment</u>				
sub-1		<u>Construction</u>	<u>Manufacturing</u>	<u>Other (please define)</u>
	*Full-Time:	32	46	11
	*Part-Time or Seasonal:	0	0	0
	TOTAL:	32	46	11
Construction				
sub-2		<u>Private</u>	<u>County</u>	
	*Full-Time:	32	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	32	0	
Manufacturing				
sub-3		<u>Private</u>	<u>County</u>	
	*Full-Time:	46	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	46	0	
Other (please define)				
sub-4		<u>Private</u>	<u>County</u>	
	*Full-Time:	11	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	11	0	

Table 1

Quarterly Report 1

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
AUG 2012	\$ 32,868.50	\$ 9,225.50	\$ 42,094.00
SEPT 2012	\$ 34,155.84	\$ 10,144.47	\$ 44,300.31
OCT 2012	\$ 68,033.10	\$ 13,220.82	\$ 81,253.92
Q1 Total	\$ 135,057.44	\$ 32,590.79	\$ 167,648.23

Quarterly Report 2

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
NOV 2012	\$ 41,099.49	\$ 11,627.35	\$ 52,726.84
DEC 2012	\$ 37,498.45	\$ 8,705.71	\$ 46,204.16
JAN 2013	\$ 54,520.35	\$ 11,542.72	\$ 66,063.07
Q2 Total	\$ 133,118.29	\$ 31,875.78	\$ 164,994.07

Quarterly Report 3

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
FEB 2013	\$ 36,049.58	\$ 10,040.09	\$ 46,089.67
MARCH 2013	\$ 35,310.81	\$ 9,788.29	\$ 45,099.10
APRIL 2013	\$ 38,352.74	\$ 11,779.02	\$ 50,131.76
Q3 Total	\$ 109,713.13	\$ 31,607.40	\$ 141,320.53

Quarterly Report 4

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
MAY 2013	\$ 85,610.34	\$ 14,425.47	\$ 100,035.81
JUNE 2013	\$ 41,985.36	\$ 17,114.14	\$ 59,099.50
JULY 2013	\$ 54,358.70	\$ 14,380.21	\$ 68,738.91
Q4 Total	\$ 181,954.40	\$ 45,919.82	\$ 227,874.22

Quarterly Report 5

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
AUG 2013	\$ 38,107.95	\$ 7,276.76	\$ 45,384.71
SEPT 2013	\$ 32,977.29	\$ 7,196.28	\$ 40,173.57
OCT 2013	\$ 55,272.29	\$ 10,330.31	\$ 65,602.60
Q5 Total	\$ 126,357.53	\$ 24,803.35	\$ 151,160.88

Quarterly Report 6

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
NOV 13	\$ 43,712.14		\$ 43,712.14
DEC 13	\$ 37,249.30		\$ 37,249.30
JAN 14	\$ 82,852.02		\$ 82,852.02
Q6 Total	\$ 163,813.46	\$ -	\$ 163,813.46

TOTALS	\$ 686,200.79	\$ 166,797.14	\$ 1,016,811.39
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Table 2

Allowable Indirect Costs Per Agreement:	\$ 150,000
Allowable Indirect Costs in previous quarters:	\$ 141,993.79
Allowable Indirect Costs Incurred this Quarter:	\$ 24,803.35
Remaining Allowable Indirect Costs:	\$ (16,797.14)

**NOTE: Per the agreement (p. 8, Section 28), the outside auditing costs of \$50k or less, are not applied to the 15% indirect cost provision noted in Section 4 (p.2) of the agreement.*