

# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>100 - County Board</i>							
00012761 Grants Writer/Coordinator	1	0.50	25,298	0	11,748	1,934	38,980
00080400 County Board Chairman	1	1.00	73,402	0	27,132	5,610	106,144
00080500 County Brd Supv 1St Vic	1	1.00	52,090	0	23,736	3,986	79,812
00080510 County Brd Supv 2Nd Vic	1	1.00	52,090	0	23,736	3,986	79,812
00080600 County Brd Supv Member	15	15.00	781,350	0	356,040	59,790	1,197,180
00084600 Adm Sec Asst Chief Com Clerk	1	1.00	55,466	0	24,276	4,244	83,986
00084670 Adm Sec Admin Asst	1	1.00	40,832	0	21,948	3,128	65,908
00084672 Adm Sec 2-Asst To Chief	1	1.00	52,674	0	23,832	4,028	80,534
00084765 Adm Sec 4-Support Servs	1	1.00	50,818	0	23,532	3,894	78,244
00084804 Adm Sec Graphic Designe	1	1.00	52,388	0	23,782	4,008	80,178
00084960 Adm Sec Co Bo Fiscal	1	1.00	100,012	0	31,368	7,650	139,030
00085280 Adm Sec Intr Gov Rel Di	1	1.00	101,364	0	31,584	7,754	140,702
00085291 Adm Sec 2-Exec Sec	1	1.00	45,908	0	22,752	3,508	72,168
00085365 Adm Sec 2-Administrative Asst	1	1.00	44,104	0	22,464	3,376	69,944
00085495 Adm Sec Public Inf Mgr	1	1.00	65,259	0	25,838	4,991	96,088
00086505 Adm Sec 3-Comm Clk	1	1.00	54,752	0	24,156	4,182	83,090
00086552 Adm Sec Chief Comm Clk 1	1	1.00	58,104	0	24,696	4,442	87,242
00086560 Adm Sec 2-Const Svs Rep	1	1.00	42,416	0	22,200	3,236	67,852
00086651 Adm Sec 5-Pol Res Anlys	2	2.00	158,444	0	56,112	12,108	226,664
00086653 Adm Sec 3-Pol Res Anlys	2	2.00	114,802	0	49,167	8,781	172,750
00086660 Adm Sec 2-Pol Res Anlys	1	1.00	48,542	0	23,181	3,718	75,441
00086700 Adm Sec 1-Office Asst 1	2	1.00	24,222	(1,608)	(252)	1,854	24,216
00087692 Adm Sec Legislative Asst 1	10	9.50	285,926	0	192,202	21,858	499,986
00087693 Adm Sec Legislative Asst 2	2	2.00	64,972	0	41,235	4,978	111,185
00087694 Adm Sec Legislative Asst 3	6	5.61	194,004	0	117,504	14,813	326,321
00088130 Adm Sec Chief Of Staff	1	1.00	112,676	0	33,384	8,622	154,682
00088810 Adm Sec Asst Dir I-R	1	1.00	72,260	0	26,952	5,530	104,742
SALADJ Salary Adjustment	1	1.00	43,440	0	6,912	3,312	53,664

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<i>100 - County Board</i>							
VANDT Vacancy & Turnover	(2)	(0.80)	(48,180)	0	(20,040)	(3,684)	(71,904)
<i>100 - County Board</i>	58	56.81	2,819,435	(1,608)	1,291,177	215,637	4,324,641
<i>101 - Department of Audit</i>							
00000017 Clerical Asst 2 Nr	1	1.00	37,492	0	21,408	2,870	61,770
00004510 Perform Evaluator 3	1	1.00	48,792	0	23,208	3,728	75,728
00004530 Perform Evaluator 1	2	2.00	80,872	0	43,776	6,188	130,836
00004671 Auditor Asst 3	2	2.00	74,382	0	42,732	5,682	122,796
00076180 Dep Dir Audits	1	1.00	115,520	0	33,840	8,834	158,194
00076190 Dir Audits	1	1.00	121,248	0	34,752	9,274	165,274
00084910 Adm Sec Audit Adm Asst	1	1.00	54,752	0	24,156	4,182	83,090
00085460 Adm Sec Lead Auditor	4	4.00	262,003	0	103,500	20,033	385,536
00088590 Adm Sec Audit Mgr	2	2.00	165,404	0	57,216	12,652	235,272
00089870 Adm Sec Audit Comp Mgr	1	1.00	82,702	0	28,608	6,326	117,636
<i>101 - Department of Audit</i>	16	16.00	1,043,167	0	413,196	79,769	1,536,132
<i>104 - County Board - Comm Business Dev Partn</i>							
00000067 Secretarial Asst Nr	1	1.00	37,492	0	21,408	2,870	61,770
00012910 Joint Cert Prog Analyst	1	1.00	52,870	0	23,856	4,040	80,766
00012915 Certification Anlst-Fis	1	1.00	52,870	0	23,856	4,040	80,766
00057315 Contract Compliance Mgr Dbe	1	1.00	71,818	0	26,876	5,494	104,188
00076940 Joint Cert Prog Admin	1	1.00	78,052	0	27,864	5,974	111,890
00080004 Exdir1-Adsec-Dir Dbd	1	1.00	82,714	0	28,608	6,326	117,648
<i>104 - County Board - Comm Business Dev Partn</i>	6	6.00	375,816	0	152,468	28,744	557,028
<i>110 - County Executive</i>							
00080001 Exdir1-Adsecdepchiefstf	1	1.00	64,039	0	25,639	4,901	94,579
00080002 Exdir1-Adsecexecasstcoe	1	0.50	37,872	0	13,742	2,896	54,510
00080075 Exdir2-Adsecchiefofstaf	1	1.00	77,974	0	27,852	5,962	111,788
00081800 County Executive	1	1.00	132,702	0	36,576	10,154	179,432
00084270 Adm Sec Off Asst 3	1	1.00	33,376	0	20,760	2,548	56,684

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<i>110 - County Executive</i>							
00084789 Adm Sec Exec Pol Advi	1	1.00	49,338	0	23,304	3,778	76,420
00084793 Adm Sec Dir Of Comm Rel	1	1.00	49,338	0	23,304	3,778	76,420
00084794 Adm Sec Dir Of Communic	1	1.00	56,532	0	24,444	4,324	85,300
00084800 Adm Sec Recept Co Exec	1	1.00	33,376	0	20,760	2,548	56,684
00085370 Adm Sec Exec Asst	1	1.00	52,674	0	23,832	4,028	80,534
SALADJ Salary Adjustment	1	0.49	29,904	0	4,764	2,292	36,960
VANDT Vacancy & Turnover	(1)	(0.25)	(15,384)	0	(6,336)	(1,176)	(22,896)
<i>110 - County Executive</i>	<i>10</i>	<i>9.74</i>	<i>601,741</i>	<i>0</i>	<i>238,641</i>	<i>46,033</i>	<i>886,415</i>
<i>102 - Veteran's Services</i>							
00000042 Clerical Asst 1	1	1.00	35,440	0	21,083	2,718	59,241
00057770 Vets Asst Prog Supv	1	1.00	44,104	0	22,464	3,376	69,944
00076880 Vets Serv Offcr	1	1.00	49,338	0	23,304	3,778	76,420
00083400 Vets Serv Comm Member	1	3.00	2,882	(180)	0	222	2,924
<i>102 - Veteran's Services</i>	<i>4</i>	<i>6.00</i>	<i>131,764</i>	<i>(180)</i>	<i>66,851</i>	<i>10,094</i>	<i>208,529</i>
<i>111 - Civil Service Commission</i>							
00083000 Civil Serv Comm Member	1	5.00	9,584	(600)	0	738	9,722
<i>111 - Civil Service Commission</i>	<i>1</i>	<i>5.00</i>	<i>9,584</i>	<i>(600)</i>	<i>0</i>	<i>738</i>	<i>9,722</i>
<i>112 - Personnel Review Board</i>							
00000017 Clerical Asst 2 Nr	(0)	(0.00)	0	0	0	0	0
00000040 Adm Asst NR	(0)	(0.00)	0	0	0	0	0
00000068 Secretary Nr	(0)	(0.00)	0	0	0	0	0
00083900 PRB Member	1	5.00	17,922	(1,116)	0	1,376	18,182
00085110 PRB Secretary	(0)	(0.00)	4	0	15	4	23
00087700 Adm Intern	(0)	(0.00)	0	0	0	0	0
<i>112 - Personnel Review Board</i>	<i>1</i>	<i>5.00</i>	<i>17,926</i>	<i>(1,116)</i>	<i>15</i>	<i>1,380</i>	<i>18,205</i>
<i>113 - Corporation Counsel</i>							
00000060 Executive Assistant Corp Couns	2	2.00	81,087	0	43,792	6,207	131,086

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<i>113 - Corporation Counsel</i>							
00000069 Legal Secretary Nr	1	1.00	39,922	0	21,801	3,056	64,779
00010836 Office Coord Corporation Couns	1	1.00	63,610	0	25,572	4,870	94,052
00059210 Dep Corp Counsel	1	1.00	122,310	0	34,920	9,362	166,592
00059250 Princ Asst Corp Counsel	10	10.00	1,060,266	0	323,238	81,093	1,464,597
00059950 Paralegal-Corp Counsel	3	3.00	141,402	0	68,844	10,823	221,069
00080005 Exdir3-Corp Counsel	1	1.00	97,976	0	31,044	7,494	136,514
SALADJ Salary Adjustment	1	0.01	828	0	132	60	1,020
VANDT Vacancy & Turnover	(1)	(0.18)	(15,204)	0	(5,208)	(1,164)	(21,576)
<i>113 - Corporation Counsel</i>	<i>19</i>	<i>18.83</i>	<i>1,592,197</i>	<i>0</i>	<i>544,135</i>	<i>121,801</i>	<i>2,258,133</i>
<i>108 - DAS - Office for Persons with Disabilities</i>							
00041510 Comm Center Mgr	1	1.00	44,104	0	22,464	3,376	69,944
00080003 Exdir1-Dir Opd	1	1.00	78,052	0	27,864	5,974	111,890
00084761 Adm Sec Emp Access Coor	1	1.00	60,688	0	25,104	4,648	90,440
00085270 Asst Dir Off Handic	1	1.00	60,688	0	25,104	4,648	90,440
OTIME Overtime	1	0.02	972	0	0	72	1,044
SPREM Special Premium	1	0.06	3,348	0	0	252	3,600
<i>108 - DAS - Office for Persons with Disabilities</i>	<i>6</i>	<i>4.07</i>	<i>247,852</i>	<i>0</i>	<i>100,536</i>	<i>18,970</i>	<i>367,358</i>
<i>114 - DAS - Human Resources</i>							
00000013 Office Supp Asst 2 Nr	2	2.00	58,782	0	40,248	4,506	103,536
00000017 Clerical Asst 2 Nr	0	(0.00)	82	0	16	10	108
00000019 Mgmt Asst - Human Res	6	6.00	241,740	0	131,148	18,478	391,366
00000032 Clerical Spec HR (nr)	6	5.00	174,934	0	105,057	13,392	293,383
00000040 Adm Asst NR	1	1.00	34,168	0	20,880	2,612	57,660
00000072 Admin Spec - Human Res NR	1	1.00	47,861	0	23,069	3,661	74,591
00000085 Admin Spec- Employee Ben	(0)	(0.00)	0	0	0	0	0
00000096 Admin Spec - Retirement	5	5.00	207,122	0	110,210	15,828	333,160
00002746 Business Manager	1	1.00	67,352	0	26,176	5,154	98,682
00004199 Senior Exec Asst DHR-Em Bnfs	2	1.00	47,456	0	22,992	3,624	74,072

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<i>114 - DAS - Human Resources</i>							
00004700 Fiscal Officer-Ers	1	1.00	64,819	0	25,762	4,959	95,540
00004705 Fiscal Officer Assistant	1	1.00	55,466	0	24,276	4,244	83,986
00004885 Pension Info Systems Spec	1	1.00	54,752	0	24,156	4,182	83,090
00004894 Health Care Ben Coord	(0)	(0.00)	0	0	0	0	0
00005329 Human Resources Specialist FML	1	1.00	50,722	0	23,520	3,871	78,113
00005495 Human Res Analyst 1 - Bil/Span	1	1.00	34,428	0	20,928	2,624	57,980
00005580 Human Res Spec	1	1.00	55,466	0	24,276	4,244	83,986
00005661 ERS Coordinator	1	1.00	63,610	0	25,572	4,870	94,052
00005735 Human Res Coord TPW	1	1.00	69,390	0	26,496	5,302	101,188
00005740 Human Res Coord	1	1.00	58,104	0	24,696	4,442	87,242
00005750 Human Res Coord Zoo	1	1.00	69,390	0	26,496	5,302	101,188
00005760 Human Res Analyst 2 - Emp Ben	2	2.00	92,678	0	45,644	7,083	145,405
00005765 Human Res Analyst 3	3	3.00	171,222	0	73,588	13,104	257,914
00005780 Compensation Analyst	1	1.00	55,466	0	24,276	4,244	83,986
00006580 Human Res Coord Sheriff	1	1.00	69,390	0	26,496	5,302	101,188
00006980 Human Res Coord MHD	1	1.00	69,390	0	26,496	5,302	101,188
00008570 Labor Relations Spec 3	1	1.00	69,390	0	26,496	5,302	101,188
00008575 Labor Relations Analyst	2	1.00	69,408	0	26,490	5,308	101,206
00009415 Fin Analyst Employee BE	1	1.00	91,213	0	29,956	6,978	128,147
00012255 Retirement System Coord	(0)	(0.00)	(1,011)	0	(156)	(77)	(1,244)
00040402 Park Operats Analyst 2 NR	1	1.00	50,818	0	23,532	3,894	78,244
00065830 Human Res Coord CSE	1	1.00	69,390	0	26,496	5,302	101,188
00065850 Human Res Coord Aging	1	1.00	67,258	0	26,148	5,144	98,550
00076330 Human Res Mgr Compliance	(0)	(0.00)	0	0	0	0	0
00076520 Employmt Relations Mgr	1	1.00	79,584	0	28,116	6,090	113,790
00076610 Human Res Mgr DSS	1	1.00	85,288	0	29,018	6,520	120,826
00076632 Human Res Mgr Comp	1	1.00	75,740	0	27,504	5,802	109,046
00076660 Human Res Mgr Courts	1	1.00	65,314	0	25,838	5,000	96,152
00080007 Exdir3-Dirhumanresource	1	1.00	97,976	0	31,044	7,494	136,514

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<i>114 - DAS - Human Resources</i>							
00080008 Exdir2-Dirlaborrelation	(0)	(0.00)	0	0	0	0	0
00080074 Exdir1-Retirementsysmgr	1	1.00	89,598	0	29,712	6,856	126,166
00085110 PRB Secretary	1	1.00	62,820	0	25,440	4,806	93,066
00087700 Adm Intern	0	0.00	0	0	0	0	0
00089075 Dir of Employee Benefit	(1)	0.00	0	0	12	(10)	2
00089260 Employmt Staffing Mgr	1	1.00	75,818	0	27,516	5,804	109,138
SALADJ Salary Adjustment	4	0.74	93,264	0	14,844	7,128	115,236
VANDT Vacancy & Turnover	(1)	(0.60)	(33,024)	0	(14,520)	(2,532)	(50,076)
Z0060 Health Benefits Manager	1	1.00	64,274	0	25,680	4,920	94,874
Z0061 Labor Relations Mgr	1	1.00	61,220	0	25,188	4,676	91,084
Z0063 Exdir2- Deputy Dir- HR	1	1.00	77,974	0	27,852	5,962	111,788
Z0065 Employee Development Coord	1	1.00	58,104	0	24,696	4,442	87,242
<i>114 - DAS - Human Resources</i>	<i>63</i>	<i>58.14</i>	<i>3,284,206</i>	<i>0</i>	<i>1,409,376</i>	<i>251,149</i>	<i>4,944,731</i>
<i>117 - DAS - Risk Management</i>							
00001911 Claims Technician	1	1.00	42,482	0	22,212	3,248	67,942
00001951 Claims Adjuster	1	1.00	50,936	0	23,556	3,896	78,388
00005890 Safety Coordinator	1	1.00	69,390	0	26,496	5,302	101,188
00045121 Adm Claims Examiner - W C	1	1.00	62,374	0	25,377	4,776	92,527
00080086 Exdir2-Risk Manager	1	1.00	98,454	0	31,116	7,532	137,102
SALADJ Salary Adjustment	1	0.04	2,592	0	408	192	3,192
<i>117 - DAS - Risk Management</i>	<i>6</i>	<i>5.04</i>	<i>326,228</i>	<i>0</i>	<i>129,165</i>	<i>24,946</i>	<i>480,339</i>
<i>115 - DAS - Fiscal Affairs</i>							
00000004 Office Supp Asst 1	1	1.00	32,636	0	20,640	2,494	55,770
00000007 Office Supp Asst 2	1	1.00	34,364	0	20,916	2,624	57,904
00000017 Clerical Asst 2 Nr	2	1.00	37,484	0	21,408	2,860	61,752
00000068 Secretary Nr	1	1.00	40,390	0	21,876	3,090	65,356
00000073 Admin Spec - Fiscal Affairs NR	2	2.00	95,362	0	46,074	7,279	148,715
00000099 Senior Exec Asst DAS	1	1.00	50,818	0	23,532	3,894	78,244

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<i>115 - DAS - Fiscal Affairs</i>							
00004041 Fiscal Asst 2	5	5.00	192,160	0	107,800	14,711	314,671
00004131 Admin Spec - Payroll	1	1.00	52,870	0	23,856	4,040	80,766
00004141 Payroll Specialist 1	1	1.00	37,070	0	21,352	2,832	61,254
00004151 Payroll Specialist 2	1	1.00	41,286	0	22,020	3,156	66,462
00004300 Accountant 3	2	2.00	95,066	0	46,020	7,274	148,360
00004350 Accountant 4-NR	(0)	(0.00)	0	0	0	0	0
00004355 Accountant 4 - Treasury Ser NR	1	1.00	51,757	0	23,688	3,952	79,397
00004370 Accountant 5	1	1.00	63,610	0	25,572	4,870	94,052
00004490 Accts Payable Supv Fa	1	1.00	52,674	0	23,832	4,028	80,534
00004605 Accting Manager	2	2.00	150,276	0	54,824	11,510	216,610
00012220 Fiscal Mgt Analyst 3	6	6.00	456,599	0	165,350	34,902	656,851
00012230 Fiscal Mgt Analyst 2	3	3.00	161,214	0	72,000	12,326	245,540
00012240 Fiscal Mgt Analyst 1	(0)	(0.00)	0	0	0	0	0
00012243 Capital Finance Plan Anal 3	1	1.00	70,604	0	26,686	5,398	102,688
00056885 Adm Coord Reimbursement	1	1.00	68,168	0	26,292	5,210	99,670
00076150 Accting Manager Aging	(0)	(0.00)	0	0	0	0	0
00076160 Budget Mgr - Aging	1	1.00	79,584	0	28,116	6,090	113,790
00076170 Fiscal And Budget Mgr Hiw	1	1.00	67,338	0	26,160	5,144	98,642
00076260 Budget Mgr - DSS	1	1.00	79,584	0	28,116	6,090	113,790
00076980 Accting Manager DOA	1	1.00	78,052	0	27,864	5,974	111,890
00080012 Exdir2-Controller	1	1.00	113,740	0	33,552	8,702	155,994
00080013 Exdir3-Fiscal And Budgetadm	1	1.00	124,922	0	35,328	9,548	169,798
00080014 Exdir3-Dir Doa	1	1.00	130,610	0	36,240	9,998	176,848
00080083 Asst Fiscal Budget Admin	1	1.00	89,118	0	29,628	6,808	125,554
00080088 Exdir1-Deputy Controller	1	1.00	77,974	0	27,852	5,962	111,788
00080089 Budget & Policy Administrator	1	1.00	61,220	0	25,188	4,676	91,084
00087840 Capital Finance Mgr	1	1.00	99,416	0	31,272	7,610	138,298
SALADJ Salary Adjustment	1	1.00	22,032	0	3,504	1,692	27,228
VANDT Vacancy & Turnover	(1)	(1.19)	(73,164)	0	(30,024)	(5,592)	(108,780)

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<i>115 - DAS - Fiscal Affairs</i>							
Z0058 Senior Policy Advisor	1	1.00	98,000	0	31,044	7,494	136,538
<i>115 - DAS - Fiscal Affairs</i>	<i>46</i>	<i>44.81</i>	<i>2,832,834</i>	<i>0</i>	<i>1,127,578</i>	<i>216,646</i>	<i>4,177,058</i>
<i>105 - DAS - Procurement</i>							
00000007 Office Supp Asst 2	1	1.00	26,804	0	19,716	2,052	48,572
00000017 Clerical Asst 2 Nr	(0)	(0.00)	(4,120)	0	(660)	(314)	(5,094)
00000089 Admin Spec - Procurement	1	1.00	49,792	0	23,376	3,816	76,984
00005851 Buyer 2	2	2.00	97,316	0	46,384	7,438	151,138
00070914 Purchasing Administrator	1	1.00	100,012	0	31,368	7,650	139,030
00070916 Purchasing Manager	1	1.00	78,686	0	27,964	6,016	112,666
Z0059 Procurement Director	1	1.00	97,976	0	31,044	7,494	136,514
Z0062 Contracts Admin	1	0.50	41,324	0	14,292	3,158	58,774
<i>105 - DAS - Procurement</i>	<i>8</i>	<i>7.50</i>	<i>487,790</i>	<i>0</i>	<i>193,484</i>	<i>37,310</i>	<i>718,584</i>
<i>116 - DAS - Information Management Services</i>							
00000004 Office Supp Asst 1	1	1.00	32,636	0	20,640	2,494	55,770
00000007 Office Supp Asst 2	1	1.00	34,364	0	20,916	2,624	57,904
00000012 -RC-Office Supp Asst 2	1	1.00	34,986	0	21,012	2,674	58,672
00000331 IT Manager - Applications	2	2.00	172,264	0	58,320	13,172	243,756
00000332 IT Manager - PMO	1	1.00	86,132	0	29,160	6,586	121,878
00000333 IT Manager - Service Desk	1	1.00	86,132	0	29,160	6,586	121,878
00000334 IT Manager - Business Devt	1	1.00	86,132	0	29,160	6,586	121,878
00000335 IT Manager- Server	1	1.00	86,132	0	29,160	6,586	121,878
00001284 Clerical Spec IMSD	1	1.00	42,026	0	22,140	3,220	67,386
00002745 Business Analyst 4	4	4.00	338,487	0	115,664	25,892	480,043
00003095 IT Operations Mgr	1	1.00	89,622	0	29,712	6,856	126,190
00004350 Accountant 4-NR	(0)	(0.00)	0	0	0	0	0
00006625 Distribution Assistant	1	1.00	34,364	0	20,916	2,624	57,904
00009491 Adm Asst 3-IMSD	1	1.00	56,962	0	24,516	4,362	85,840
00012244 Fiscal And Budget Manager	1	1.00	75,740	0	27,504	5,802	109,046



# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>116 - DAS - Information Management Services</i>							
00065485 Project Analyst-HRIS	1	1.00	84,714	0	28,932	6,480	120,126
00065487 Project Analyst-HRIS Int	1	1.00	84,714	0	28,932	6,480	120,126
00065581 Network Appls Spec 2	2	2.00	115,124	0	49,216	8,812	173,152
00065591 Network Appls Spec 3	2	2.00	140,068	0	53,214	10,716	203,998
00065601 Network Appls Spec 4	10	10.00	803,162	0	282,304	61,442	1,146,908
00065621 Network Tech Spec 2	2	2.00	106,936	0	47,904	8,184	163,024
00065632 Network Tech Spec 3	3	3.00	197,242	0	77,742	15,082	290,066
00065641 Network Tech Spec 4	7	7.00	545,906	0	195,033	41,764	782,703
00065670 Communications Spec 3 NR	1	1.00	63,610	0	25,572	4,870	94,052
00065671 Communications Spec 3	(0)	(0.00)	0	0	0	0	0
00065675 IT Client Support Spec 1	2	2.00	95,972	0	46,164	7,336	149,472
00065676 IT Client Support Spec 2	2	2.00	110,816	0	48,536	8,480	167,832
00065814 Network Tech Spec- Zoo	1	1.00	59,364	0	24,900	4,534	88,798
00080016 Exdir3-Chief Info Offcr	1	1.00	127,988	0	35,820	9,792	173,600
00080076 Exdir2-Chief Tech Offcr	1	1.00	99,314	0	31,260	7,598	138,172
00087420 Info Systems Intern	7	3.50	80,262	0	0	6,174	86,436
00087875 IT Director - Applications	1	1.00	95,494	0	30,648	7,310	133,452
00089490 IT Director - Governance	1	1.00	102,246	0	31,716	7,818	141,780
OTIME Overtime	5	0.41	28,644	0	0	2,196	30,840
VANDT Vacancy & Turnover	(2)	(1.93)	(134,880)	0	(51,264)	(10,320)	(196,464)
<i>116 - DAS - Information Management Services</i>	<b>66</b>	<b>57.98</b>	<b>4,062,675</b>	<b>0</b>	<b>1,464,609</b>	<b>310,812</b>	<b>5,838,096</b>
<i>119 - DAS - Economic &amp; Community Development</i>							
00000074 Admin Spec - Econ Dev NR	1	1.00	47,858	0	23,064	3,652	74,574
00007330 Real Estate Agent	1	1.00	58,104	0	24,696	4,442	87,242
00007899 Econ Development Specialis	1	1.00	50,584	0	23,496	3,860	77,940
00010841 GIS Specialist	2	2.00	110,196	0	48,422	8,430	167,048
00035770 Geographic Info Sys Sup	1	1.00	72,260	0	26,952	5,530	104,742
00077680 Mgr Of Real Estate Serv	1	1.00	78,052	0	27,864	5,974	111,890
00080094 Exdir1-Economic Development Dir	1	1.00	61,220	0	25,188	4,676	91,084

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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>119 - DAS - Economic &amp; Community Development</i>							
SALADJ Salary Adjustment	1	1.00	50,004	0	7,956	3,816	61,776
<i>119 - DAS - Economic &amp; Community Development</i>							
	9	9.00	528,278	0	207,638	40,380	776,296
<i>570 - DAS Facilities Management</i>							
00000042 Clerical Asst 1	2	2.00	65,000	0	41,234	4,972	111,206
00000048 Clerical Asst 2 Hrly	1	1.00	30,416	0	20,292	2,326	53,034
00000078 Admin Spec - DPW NR	1	1.00	43,145	0	22,313	3,303	68,761
00000461 Records Center Tech DPW	1	1.00	38,962	0	21,648	2,986	63,596
00001292 Clerical Spec Arch/Eng	1	1.00	42,026	0	22,140	3,220	67,386
00001299 Clerical Spec DPW	1	1.00	38,647	0	21,603	2,955	63,205
00004200 Accountant 2	1	1.00	38,962	0	21,648	2,986	63,596
00004411 Cost Schedule Analyst	1	1.00	65,028	0	25,800	4,974	95,802
00004441 Accounting Coord - DPW	1	1.00	68,168	0	26,292	5,210	99,670
00008600 Support Services Manager	1	1.00	87,338	0	29,352	6,688	123,378
00008605 Principal Architect	1	1.00	100,012	0	31,368	7,650	139,030
00008610 Site Development and Civil Eng	1	1.00	100,012	0	31,368	7,650	139,030
00013540 Facilities Wrkr 2	23	23.00	830,660	0	487,398	63,546	1,381,604
00013550 Facilities Wrkr 3	2	2.00	72,364	0	42,408	5,532	120,304
00013620 Facilities Wrkr 4	6	6.00	252,303	0	132,835	19,309	404,447
00013625 Facilities Wrkr 4 - In Charge	3	3.00	134,678	0	67,775	10,303	212,756
00013630 -RC-Facilities Wrkr 4	1	1.00	45,636	0	22,704	3,492	71,832
00020235 Airport Engineer	1	1.00	100,012	0	31,368	7,650	139,030
00020245 Sustainability and Environ Eng	1	1.00	99,570	0	31,296	7,612	138,478
00020270 Facilities Grounds Supv	2	2.00	105,348	0	47,664	8,056	161,068
00020333 Bldg Systems Specialist	1	1.00	54,804	0	24,168	4,194	83,166
00020385 Facilities Assesmnt Co	1	1.00	72,260	0	26,952	5,530	104,742
00020490 Climate Control Lead	1	1.00	83,998	0	28,812	6,428	119,238
00020500 Carpenter	6	6.00	386,340	0	154,152	29,532	570,024
00020700 Carpenter Supv	2	2.00	141,688	0	53,448	10,832	205,968
00021000 Painter Bldgs	0	0.00	0	0	0	0	0

# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - DAS Facilities Management</i>							
00021560 Painter Supv	(0)	(0.00)	0	0	0	0	0
00022800 Asbestos Worker	1	1.00	68,300	0	26,316	5,222	99,838
00023800 Electrical Mech	7	7.00	446,824	0	179,256	34,174	660,254
00023801 Electrical Mech Dot	1	1.00	63,832	0	25,608	4,882	94,322
00024000 Electrical Mech Supv	2	2.00	140,416	0	53,232	10,732	204,380
00024500 Sheet Metal Worker	2	2.00	152,676	0	55,200	11,664	219,540
00025300 Plumber	4	4.00	307,168	0	110,688	23,528	441,384
00025400 Plumber Supv	2	2.00	172,000	0	58,272	13,164	243,436
00025500 Elevator Constructor	3	3.00	256,794	0	87,228	19,668	363,690
00026400 Machinist	3	3.00	174,972	0	74,196	13,368	262,536
00026410 Machinist Lead	1	1.00	64,156	0	25,656	4,908	94,720
00026500 Refrigeration Mech	2	2.00	152,728	0	55,200	11,684	219,612
00027250 Steamfitter Supv	1	1.00	83,998	0	28,812	6,428	119,238
00027270 Steamfitter Welder	3	3.00	229,092	0	82,800	17,526	329,418
00035360 Managing Architect	1	1.00	82,442	0	28,572	6,310	117,324
00035571 Contract Payment Spec	1	1.00	44,130	0	22,464	3,378	69,972
00035600 Specification Writer	1	1.00	71,118	0	26,762	5,442	103,322
00035710 Engnrng Technician	1	1.00	55,974	0	24,360	4,274	84,608
00035720 Engnrng Tech Surveyor	2	2.00	142,236	0	53,524	10,884	206,644
00035730 Architectural Designer	1	1.00	50,040	0	23,412	3,830	77,282
00035740 Construction Coordinato	4	4.00	269,604	0	104,688	20,624	394,916
00035750 Engineer	7	6.50	418,810	0	167,052	32,036	617,898
00035810 Managing Eng Electrl	1	1.00	82,442	0	28,572	6,310	117,324
00035820 Managing Eng Site Dev	1	1.00	82,442	0	28,572	6,310	117,324
00035830 Managing Eng Field Oper	2	2.00	164,884	0	57,144	12,620	234,648
00035840 Managing Eng Design	1	1.00	82,442	0	28,572	6,310	117,324
00035870 Managing Eng Field Opr-Airport	1	1.00	46,404	0	22,836	3,556	72,796
00036250 Adm Asst 4-Facil Mgmt	1	1.00	69,390	0	26,496	5,302	101,188
00040045 Environmental Compl Mgr	1	1.00	74,054	0	27,230	5,672	106,956

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## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - DAS Facilities Management</i>							
00040450 Park Maint Wrkr Mudmix	1	1.00	51,778	0	23,688	3,960	79,426
00065880 Facilities Mtce Coord	1	1.00	69,390	0	26,496	5,302	101,188
00076750 Asst Dir Fac Mgt Operat	(0)	(0.00)	0	0	0	0	0
00076760 Mechanical Serv Mgr	2	2.00	157,636	0	55,980	12,064	225,680
00080031 Exdir2-Dir Arch And Eng	1	1.00	109,974	0	32,952	8,414	151,340
00080035 Exdir2-Chiefoperation	(0)	(0.00)	0	0	0	0	0
OTIME Overtime	1	0.00	80,004	0	0	6,120	86,124
SALADJ Salary Adjustment	1	0.25	5,004	0	792	384	6,180
VANDT Vacancy & Turnover	(6)	(5.32)	(308,544)	0	(131,256)	(23,628)	(463,428)
Z0004 Asst Airport Engineer	1	1.00	79,222	0	28,056	6,054	113,332
Z0019 Director of Sustainability	1	1.00	85,286	0	29,016	6,520	120,822
Z0051 Building Svcs. Mgr	(0)	(0.00)	0	0	0	0	0
Z0066 Facilities Mgr Dir	1	1.00	68,922	0	26,412	5,272	100,606
Z0067 Property Mgr Dir	1	1.00	77,974	0	27,852	5,962	111,788
<i>570 - DAS Facilities Management</i>	<i>126</i>	<i>124.43</i>	<i>7,623,391</i>	<i>0</i>	<i>3,118,746</i>	<i>583,166</i>	<i>11,325,303</i>
<i>200 - Combined Court Related Operations</i>							
00000004 Office Supp Asst 1	5	5.00	155,998	0	102,060	11,922	269,980
00000007 Office Supp Asst 2	16	15.50	510,111	0	320,614	38,979	869,704
00000040 Adm Asst NR	3	3.00	112,340	0	64,208	8,588	185,136
00000042 Clerical Asst 1	63	62.50	2,223,993	0	1,319,129	170,117	3,713,239
00000044 Clerical Asst 1 BI Sp	1	1.00	28,480	0	19,980	2,180	50,640
00000045 Clerical Asst 2	9	9.00	337,356	0	192,683	25,832	555,871
00000066 Secretarial Asst	5	5.00	186,424	0	106,892	14,270	307,586
00000067 Secretarial Asst Nr	1	1.00	34,232	0	20,890	2,612	57,734
00000075 Admin Spec - Courts NR	8	8.00	372,328	0	182,830	28,432	583,590
00001285 Clerical Spec Courts	3	3.00	121,454	0	65,676	9,296	196,426
00001286 Clerical Spec FCC	2	2.00	82,896	0	44,088	6,348	133,332
00001522 Mgmt Asst - Courts	1	1.00	34,168	0	20,880	2,612	57,660
00001830 -RC-Exec Sec Court Admin	1	1.00	39,688	0	21,768	3,028	64,484

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## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>							
00002400 Audiovisual Technician	1	1.00	41,286	0	22,020	3,156	66,462
00004037 Fiscal Asst 1 Bil Span	1	1.00	32,506	0	20,616	2,482	55,604
00004039 -RC-Fiscal Asst 1	2	2.00	77,924	0	43,296	5,972	127,192
00004040 Fiscal Asst 1	7	7.00	240,063	0	146,325	18,361	404,749
00004041 Fiscal Asst 2	6	6.00	220,521	0	127,769	16,886	365,176
00004043 -RC-Fiscal Asst 2	1	1.00	42,482	0	22,212	3,248	67,942
00004100 Accountant 1	2	2.00	80,312	0	43,680	6,152	130,144
00004200 Accountant 2	2	2.00	83,092	0	44,112	6,364	133,568
00004300 Accountant 3	1	1.00	50,936	0	23,556	3,896	78,388
00004445 Accounting Coord - Courts	1	1.00	63,610	0	25,572	4,870	94,052
00008710 Asst Chief Depclk Divad	2	2.00	135,638	0	52,486	10,366	198,490
00008720 Asst Chief Depclk Civad	1	1.00	67,254	0	26,145	5,140	98,539
00008730 Asst Chief Dpty Clrk Prob	1	1.00	72,260	0	26,952	5,530	104,742
00008780 Dep Clrk Crd Jud Asst	92	91.00	4,521,213	0	2,124,975	346,061	6,992,249
00009410 Felony Court Coord	1	1.00	66,468	0	26,028	5,080	97,576
00009430 Interpreter Coordinator	1	1.00	60,688	0	25,104	4,648	90,440
00010771 Adm Asst 3-Courts	1	1.00	62,260	0	25,356	4,766	92,382
00010820 Adm Asst 3-Crt Admin NR	5	5.00	268,013	0	119,876	20,469	408,358
00012340 Judicial Rev Coord (Child Ct)	1	1.00	79,222	0	28,056	6,054	113,332
00012345 Judicial Rev Coord (Courts)	(0)	(0.00)	0	0	0	0	0
00053285 Cert Interpreter BI Sp	1	1.00	52,870	0	23,856	4,040	80,766
00059231 Legal Cnsl 1 Adoptions	1	1.00	114,974	0	33,744	8,794	157,512
00059285 Legal Cnsl Courts	1	1.00	89,286	0	29,668	6,827	125,781
00059291 Legal Cnsl Criminal	2	2.00	219,423	0	65,807	16,780	302,010
00059500 Dep Register Probate	2	2.00	209,503	0	64,252	16,026	289,781
00059601 Probat Ct Commissioner	1	1.00	114,974	0	33,744	8,794	157,512
00059810 Asst Fam Ct Comm	8	8.00	919,792	0	269,952	70,352	1,260,096
00059901 Paralegal	1	1.00	52,870	0	23,856	4,040	80,766
00059915 Paralegal-Courts	1	1.00	52,870	0	23,856	4,040	80,766

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## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>							
00065351 Court Researcher Coord	1	1.00	64,185	0	25,662	4,914	94,761
00065812 Network Tech Spec	1	1.00	45,884	0	22,752	3,508	72,144
00066010 Jury Services Coord	1	1.00	58,104	0	24,696	4,442	87,242
00076660 Human Res Mgr Courts	(0)	(0.00)	4	0	(2)	(4)	(2)
00077270 Family Court Commissnr	1	1.00	125,480	0	35,424	9,598	170,502
00077280 Dep Fmly Crt Commissnr	1	1.00	119,506	0	34,464	9,142	163,112
00079050 Fiscal Opers Mgr Crts	1	1.00	89,598	0	29,712	6,856	126,166
00079120 Asst Chief Depclk Sradm	1	1.00	75,818	0	27,516	5,804	109,138
00080200 Clerk Circuit Crt	1	1.00	111,014	0	33,120	8,494	152,628
00082000 Chief Dep Clk Circt Crt	1	1.00	96,494	0	30,804	7,388	134,686
00085051 Fulltime Court Comm	11	10.50	1,168,357	0	348,138	89,362	1,605,857
00085100 Adm Crt Comm	1	1.00	105,319	0	32,205	8,059	145,583
00085400 Legal Research Intern	1	9.00	409,832	0	0	31,360	441,192
00087900 Judicial Info Systms Mg	1	1.00	89,598	0	29,712	6,856	126,166
OTIME Overtime	1	0.10	5,076	0	0	384	5,460
VANDT Vacancy & Turnover	(9)	(8.85)	(449,652)	0	(208,260)	(34,404)	(692,316)
<i>200 - Combined Court Related Operations</i>	<i>280</i>	<i>284.75</i>	<i>14,446,395</i>	<i>0</i>	<i>6,490,512</i>	<i>1,105,169</i>	<i>22,042,076</i>
<i>290 - Alternatives to Incarceration</i>							
00012345 Judicial Rev Coord (Courts)	1	1.00	79,222	0	28,056	6,054	113,332
<i>290 - Alternatives to Incarceration</i>	<i>1</i>	<i>1.00</i>	<i>79,222</i>	<i>0</i>	<i>28,056</i>	<i>6,054</i>	<i>113,332</i>
<i>243 - Department of Child Support Services</i>							
00000004 Office Supp Asst 1	2	2.00	65,272	0	41,280	4,988	111,540
00000007 Office Supp Asst 2	22	22.00	722,294	0	454,778	55,205	1,232,277
00000042 Clerical Asst 1	14	14.00	486,235	0	293,591	37,175	817,001
00000045 Clerical Asst 2	2	2.00	64,674	0	41,193	4,954	110,821
00000052 Executive Assistant Child Supp	1	1.00	43,818	0	22,416	3,350	69,584
00000482 Child Supp Asst	10	10.00	337,950	0	208,264	25,876	572,090
00000483 Child Supp Asst Bl Sp	1	1.00	30,416	0	20,292	2,326	53,034

Milwaukee County

Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>243 - Department of Child Support Services</i>							
00004038 -RC-Fiscal Asst 1-	(0)	(0.00)	0	0	0	0	0
00004040 Fiscal Asst 1	4	4.00	139,629	0	83,995	10,659	234,283
00004041 Fiscal Asst 2	8	8.00	297,859	0	170,958	22,789	491,606
00004300 Accountant 3	(0)	(0.00)	0	0	0	0	0
00008840 Child Supp Coord	4	4.00	203,272	0	94,128	15,576	312,976
00008850 Child Supp Prog Coord	1	1.00	55,872	0	24,346	4,274	84,492
00011910 Child Supp Supv	5	5.00	259,908	0	118,583	19,849	398,340
00011921 Paralegal-Spec CSE	1	1.00	52,870	0	23,856	4,040	80,766
00012520 Child Supp Specialist	13	13.00	552,266	0	288,756	42,224	883,246
00012521 Child Supp Splst BI Sp	1	1.00	34,726	0	20,976	2,662	58,364
00059260 Legal Cnsl Chld Supp Su	1	1.00	100,012	0	31,368	7,650	139,030
00059270 Legal Cnsl Chld Supp 2	1	1.00	108,364	0	32,700	8,288	149,352
00059280 Legal Cnsl Chld Supp 1	14	12.50	1,224,324	0	387,919	93,642	1,705,885
00059902 Paralegal-Child Sup B/L SP	1	1.00	41,348	0	22,020	3,158	66,526
00059921 Paralegal-Child Sup	32	32.00	1,613,983	0	751,026	123,393	2,488,402
00065830 Human Res Coord CSE	(0)	(0.00)	0	0	0	0	0
00077240 Mgr Operations Chldsprr	1	1.00	79,260	0	28,068	6,054	113,382
00080019 Exdir3-Dir Child Sup En	1	1.00	122,286	0	34,908	9,362	166,556
00089100 Mgr Family Support	1	1.00	84,393	0	28,881	6,453	119,727
OTIME Overtime	1	0.20	9,576	0	0	708	10,284
SALADJ Salary Adjustment	(0)	(0.00)	0	0	0	0	0
VANDT Vacancy & Turnover	(3)	(2.90)	(138,708)	0	(66,852)	(10,620)	(216,180)
Z0055 Fiscal Coord	1	1.00	52,378	0	23,784	4,000	80,162
<i>243 - Department of Child Support Services</i>	<i>140</i>	<i>137.80</i>	<i>6,644,277</i>	<i>0</i>	<i>3,181,234</i>	<i>508,035</i>	<i>10,333,546</i>
<i>400 - Sheriff</i>							
00000007 Office Supp Asst 2	(0)	(0.00)	0	0	0	0	0
00000017 Clerical Asst 2 Nr	2	2.00	74,984	0	42,816	5,740	123,540
00000019 Mgmt Asst - Human Res	(0)	(0.00)	(2)	0	(4)	7	1
00000040 Adm Asst NR	7	7.00	287,333	0	153,824	21,972	463,129

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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
00000041 Adm Asst	4	4.00	171,669	0	89,124	13,154	273,947
00000042 Clerical Asst 1	9	10.00	343,518	0	209,106	26,273	578,897
00000043 Clerical Asst 1 Hr	(0)	(0.00)	0	0	0	0	0
00000045 Clerical Asst 2	56	52.48	1,933,293	8,460	1,201,750	147,934	3,291,437
00000046 -RC-Adm Asst	1	1.00	49,792	0	23,376	3,816	76,984
00000048 Clerical Asst 2 Hrly	1	2.66	80,908	(5,016)	0	6,184	82,076
00000054 Executive Assistant HOC	1	1.00	43,818	0	22,416	3,350	69,584
00000065 Administrative Spec- Sheriff	1	1.00	37,324	0	21,384	2,856	61,564
00000098 Admin Spec - HOC	1	1.00	47,858	0	23,064	3,652	74,574
00001290 Clerical Spec Sheriff	6	6.00	240,248	0	130,925	18,401	389,574
00001541 Payroll Asst	(0)	(0.00)	0	0	0	0	0
00002000 Unit Clerk	5	5.00	147,542	0	100,698	11,287	259,527
00003560 Comms And Hiway Saf Dispa	25	24.00	922,667	0	517,598	70,592	1,510,857
00003561 Comms And Hiwaysftydisp-Hr	0	(0.00)	0	0	0	0	0
00003562 Comms And Hiwaysftydisp-Lea	2	2.00	88,298	0	44,928	6,768	139,994
00003564 Mapping System Splst	1	1.00	49,312	0	23,292	3,768	76,372
00003565 Dispatch System Splst	(0)	(0.00)	2	0	0	0	2
00003579 Graphic Services Coord	1	1.00	48,962	0	23,244	3,752	75,958
00003820 Reprod Equipmt Tech 2	(0)	(0.00)	0	0	0	0	0
00004038 -RC-Fiscal Asst 1-	1	1.00	36,908	0	21,324	2,820	61,052
00004039 -RC-Fiscal Asst 1	4	3.00	114,342	0	64,548	8,776	187,666
00004040 Fiscal Asst 1	5	5.00	182,947	0	106,331	13,993	303,271
00004041 Fiscal Asst 2	3	3.00	117,006	0	64,950	8,958	190,914
00004042 Fiscal Spec	2	2.00	74,446	0	42,738	5,706	122,890
00004200 Accountant 2	1	1.00	44,130	0	22,464	3,378	69,972
00004250 Sheriff Sales Coorinator	1	1.00	43,433	0	22,359	3,323	69,115
00004300 Accountant 3	1	1.00	50,936	0	23,556	3,896	78,388
00004350 Accountant 4-NR	1	1.00	55,109	0	24,216	4,213	83,538
00004444 Fiscal Operations Mgr HOC	1	1.00	82,650	0	28,598	6,324	117,572



Milwaukee County

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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
00004595 Public Safety Fisc Anls	1	1.00	77,749	0	27,826	5,947	111,522
00004950 Health Care Plan Spec 2	1	1.00	41,286	0	22,020	3,156	66,462
00006500 Stores Clerk 1	7	7.00	245,457	0	147,180	18,785	411,422
00006510 Stores Clerk 1 Sheriff	9	9.00	322,424	0	190,360	24,649	537,433
00006580 Human Res Coord Sheriff	(0)	(0.00)	0	0	0	0	0
00006600 Stores Clerk 2	(0)	(0.00)	0	0	0	0	0
00006625 Disribution Assistant	1	1.00	33,744	0	20,812	2,581	57,137
00006700 Stores Clerk 3	2	2.00	77,924	0	43,296	5,972	127,192
00010837 Office Coord Sheriff	1	1.00	66,468	0	26,028	5,080	97,576
00012721 Municp Emerg Serv Coord	2	2.00	112,880	0	48,867	8,643	170,390
00012722 Law Enforcement Analyst	(0)	(0.00)	0	0	0	0	0
00012751 Emer Govrmt Coord Sara	1	1.00	62,260	0	25,356	4,766	92,382
00013420 Facilities Mtce Wrkr-Ho	11	10.00	413,516	0	220,332	31,600	665,448
00016310 Laundry Supv	1	1.00	55,466	0	24,276	4,244	83,986
00016450 Laundry Cloth Prod Sup	2	2.00	81,664	0	43,896	6,256	131,816
00016470 Laundry Cloth Prod Asst Sup	7	6.00	227,418	0	128,880	17,436	373,734
00019524 Graphics Asst	1	1.00	40,156	0	21,840	3,076	65,072
00019525 Graphics Supervisor	1	1.00	54,386	0	24,094	4,154	82,634
00019540 Print Shop Tech HOC	1	1.00	37,960	0	21,492	2,898	62,350
00020402 Mechanical Mtce Supt HOC	1	1.00	66,468	0	26,028	5,080	97,576
00023800 Electrical Mech	(0)	(0.00)	0	0	0	0	0
00025300 Plumber	1	1.00	76,792	0	27,672	5,882	110,346
00026420 Locksmith	(0)	(0.00)	0	0	0	0	0
00027220 Steamfitter Temp Contrl	(0)	(0.00)	0	0	0	0	0
00027280 Heating Equip Mech	(0)	(0.00)	0	0	0	0	0
00027400 Auto And Eq Mech	(0)	(0.00)	0	0	0	0	0
00043940 Med Asst	6	6.00	201,915	0	124,812	15,474	342,201
00043960 LPN Sheriff	25	21.50	897,970	0	474,923	68,659	1,441,552
00044500 RN 1	43	37.50	2,298,242	0	944,971	175,784	3,418,997

# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
00044510 RN 1 Pool	1	2.49	206,482	(12,804)	0	15,802	209,480
00044540 RN 2 - MH	2	2.00	145,698	0	54,088	11,144	210,930
00044770 RN 2 - Staff Development	2	2.00	112,780	0	48,840	8,624	170,244
00045010 Shift Supv	7	6.00	384,621	0	153,888	29,431	567,940
00045070 Shift Supv Hr	1	0.56	32,040	(1,992)	0	2,452	32,500
00045105 Asst Nursing Dir Sheriff	1	1.00	62,014	0	25,320	4,740	92,074
00045730 Nurse Practitioner Pool	1	1.00	99,234	(6,156)	0	7,596	100,674
00045760 Adv Prac Nurse Prescriber	10	8.50	729,904	0	247,458	55,872	1,033,234
00047320 House Physician 3	1	1.00	179,636	0	44,040	13,752	237,428
00047321 House Physician 3 Hrly	1	0.48	70,144	(4,344)	0	5,364	71,164
00050770 Staff Psychiatrist	1	1.00	179,636	0	44,040	13,752	237,428
00050771 Staff Psychiatrist Hrly	1	1.00	146,130	0	38,712	11,182	196,024
00050848 Medical Director MH	1	1.00	198,052	0	46,968	15,144	260,164
00050851 Med Director Detent Serv	1	1.00	198,052	0	46,968	15,144	260,164
00055305 Case Mngt Spec Sheriff	2	2.00	95,532	0	46,104	7,304	148,940
00056665 Comm Relations Coord	(0)	(0.00)	0	0	0	0	0
00056951 Psych Soc Wkr Supervisor	(0)	(0.00)	0	0	0	0	0
00056990 Psych Soc Wkr Sheriff	13	12.00	728,945	0	316,862	55,814	1,101,621
00056995 Psych Soc Wkr Coord Sh	1	1.00	50,584	0	23,496	3,860	77,940
00058490 Corr Offcr Lt - Prog Fac	1	1.00	48,962	0	23,244	3,752	75,958
00058500 Corr Offcr 1	270	252.00	10,211,831	0	5,517,818	781,489	16,511,138
00058501 Corr Offcr 1 DOT	29	25.00	1,038,870	0	551,472	79,510	1,669,852
00058515 Corr Offcr 1 Sheriff	249	249.00	9,639,521	0	5,380,388	737,509	15,757,418
00058520 Corr Offcr 1 BI Span	5	5.00	183,336	0	106,400	14,029	303,765
00058530 Power Plant Oper- In Charge	1	1.00	60,688	0	25,104	4,648	90,440
00058571 -RC-Correction Officer 1	15	12.00	540,000	0	271,308	41,306	852,614
00058600 Power Plant Operator	6	6.00	287,310	0	138,432	21,966	447,708
00058610 Corr Offcr Lt	29	46.00	2,346,951	0	1,084,056	179,689	3,610,696
00058660 Corr Offcr Truck Driver	1	1.00	45,000	0	22,608	3,442	71,050

# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
00059960 Investigator Hr	10	11.40	502,868	(31,152)	0	38,518	510,234
00061450 Dep Sheriff 1	230	227.00	13,934,232	0	5,724,811	1,065,553	20,724,596
00061460 Dep Sheriff 1 BI Sp	3	2.00	123,114	0	50,484	9,415	183,013
00061700 Dep Sheriff Sgt	36	18.00	1,240,778	0	475,608	95,100	1,811,486
00061710 Dep Sheriff Lt	6	8.00	524,406	0	207,060	40,074	771,540
00062180 Parking Checker Hrly	1	1.15	36,728	(2,280)	0	2,806	37,254
00062190 Asst Dir Emerg Mgmnt	1	1.00	66,468	0	26,028	5,080	97,576
00064330 Fire Safety Inspect Hr	1	0.24	11,574	(720)	0	884	11,738
00065601 Network Appls Spec 4	1	1.00	68,650	0	26,376	5,256	100,282
00076290 Public Safety Fis Admin	1	1.00	99,416	0	31,272	7,610	138,298
00076635 Human Res Mgr	1	1.00	84,391	0	28,879	6,455	119,725
00077070 Criminal Justice Prog Mgr	(0)	(0.00)	0	0	0	0	0
00077110 Corr Manager	7	11.00	807,625	0	298,446	61,813	1,167,884
00077120 Sheriffs Dept Captain	14	14.00	1,114,176	0	393,624	85,260	1,593,060
00080020 Exdir2-Facility Admnstr	1	1.00	102,196	0	31,716	7,818	141,730
00080021 Exdir2-Sherdeptadmnrst	1	1.00	113,300	0	33,480	8,664	155,444
00080065 Exdir1-Sheriffdepburdir	3	3.00	237,948	0	84,204	18,204	340,356
00080066 Exdir1-Nursingdirsherif	1	1.00	89,598	0	29,712	6,856	126,166
00080067 Exdir2-Asstsuptd Hoc	1	1.00	93,570	0	30,336	7,156	131,062
00081700 Sheriff	1	1.00	135,974	0	37,092	10,402	183,468
00084340 Process Server Hr	1	3.00	113,868	(7,056)	0	8,714	115,526
OTIME Overtime	33	57.47	2,817,744	0	0	215,592	3,033,336
SALADJ Salary Adjustment	4	3.29	161,616	0	25,728	12,384	199,728
SHIFT Shift Differential	21	11.29	554,652	0	0	42,540	597,192
SPREM Special Premium	30	19.41	953,544	0	0	72,960	1,026,504
VANDT Vacancy & Turnover	(12)	(69.07)	(3,456,852)	0	(1,616,868)	(264,420)	(5,338,140)
Z0010 Bailiffs- Hourly	24	35.50	1,347,520	(83,508)	0	102,952	1,366,964
<i>400 - Sheriff</i>	<i>1,342</i>	<i>1,261.85</i>	<i>60,762,635</i>	<i>(146,568)</i>	<i>25,859,188</i>	<i>4,648,978</i>	<i>91,124,233</i>

*450 - District Attorney*

# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>450 - District Attorney</i>							
00000004 Office Supp Asst 1	3	3.00	97,908	0	61,920	7,482	167,310
00000006 Office Supp Asst Bl	(0)	(0.00)	0	0	0	0	0
00000007 Office Supp Asst 2	3	3.00	103,092	0	62,748	7,872	173,712
00000039 Mgmt Asst - DA	2	2.00	73,946	0	42,656	5,658	122,260
00000042 Clerical Asst 1	32	31.00	1,075,932	0	649,975	82,311	1,808,218
00000045 Clerical Asst 2	3	3.00	115,399	0	64,696	8,829	188,924
00000066 Secretarial Asst	20	19.50	721,792	0	416,056	55,248	1,193,096
00000068 Secretary Nr	1	1.00	32,782	0	20,668	2,506	55,956
00000086 Legal Secretary	1	1.00	42,026	0	22,140	3,220	67,386
00000095 Senior Exec Asst DA	1	1.00	47,858	0	23,064	3,652	74,574
00001291 Clerical Spec DA	1	1.00	42,026	0	22,140	3,220	67,386
00001541 Payroll Asst	(0)	(0.00)	0	0	0	0	0
00001693 Transcriptionist Hr	1	0.47	15,260	(948)	0	1,168	15,480
00004041 Fiscal Asst 2	1	1.00	39,002	0	21,650	2,986	63,638
00009540 Vict Wit Advocate	6	6.00	275,304	0	136,512	21,048	432,864
00009611 -RC-Asst Sen Crimes Vit Adv	1	0.50	22,948	0	11,364	1,764	36,076
00010420 -RC-Adm Ast 2-DA and Child Cr	1	1.00	47,402	0	22,992	3,624	74,018
00082500 Deputy Dist Attorney	2	2.00	251,608	0	70,944	19,248	341,800
00084120 Senior Asst DA	5	5.00	611,670	0	139,680	46,810	798,160
00084130 Network Manager	1	1.00	69,974	0	26,580	5,352	101,906
00084140 Accountant 3 - EX	2	2.00	95,066	0	46,020	7,274	148,360
00084161 Network Tech Spec DA	2	2.00	86,040	0	44,592	6,584	137,216
00084170 Vict Wit Advocate Exempt	19	18.00	803,822	0	405,995	61,481	1,271,298
00084180 Vict Wit Advocate Bl Sp	1	1.00	45,884	0	22,752	3,508	72,144
00084200 Vict Wit Supv	3	3.00	167,413	0	72,984	12,792	253,189
00084210 Vict Wit Prog Coord	1	1.00	63,610	0	25,572	4,870	94,052
00084340 Process Server Hr	1	4.70	194,054	0	103,466	14,846	312,366
00084580 Adm Asst 2-DA Ex	1	1.00	50,818	0	23,532	3,894	78,244
00086061 Asst Sen Crimes Vit Adv	5	4.50	201,582	0	101,595	15,422	318,599

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Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>450 - District Attorney</i>							
00086071 Sensitive Crimes Vic Ad	1	1.00	56,962	0	24,516	4,362	85,840
00086100 Investigator Dist Atty	9	9.00	518,334	0	221,524	39,631	779,489
00086150 Chief Investigator	1	1.00	66,506	0	26,028	5,090	97,624
00086161 Paralegal-Exempt	19	18.00	919,247	0	424,260	70,274	1,413,781
00087700 Adm Intern	1	0.67	15,362	0	0	1,170	16,532
OTIME Overtime	3	3.11	132,564	0	0	10,128	142,692
SHIFT Shift Differential	1	0.06	2,556	0	0	192	2,748
SPREM Special Premium	1	1.51	64,368	0	0	4,932	69,300
VANDT Vacancy & Turnover	(6)	(6.81)	(290,304)	0	(151,344)	(22,224)	(463,872)
<i>450 - District Attorney</i>	<i>150</i>	<i>147.21</i>	<i>6,879,813</i>	<i>(948)</i>	<i>3,207,277</i>	<i>526,224</i>	<i>10,612,366</i>
<i>490 - Medical Examiner</i>							
00000042 Clerical Asst 1	2	2.00	73,040	0	42,508	5,584	121,132
00004040 Fiscal Asst 1	(0)	(0.00)	0	0	0	0	0
00011276 Operations Mgr Med Examiner	1	1.00	92,629	0	30,200	7,086	129,915
00052101 Med Rec Adm 1	1	1.00	45,884	0	22,752	3,508	72,144
00054210 Forensic Tech Supv	1	1.00	79,222	0	28,056	6,054	113,332
00054630 Forensic Supervisor	1	1.00	50,818	0	23,532	3,894	78,244
00054660 Forensic Asst-Med Examr	3	3.00	117,348	0	65,019	8,983	191,350
00054681 Forensic Chemist (18N)	3	3.00	216,486	0	80,806	16,560	313,852
00064920 Forensic Investigator	11	11.00	552,303	0	257,826	42,244	852,373
00064940 Forensic Investigatr In Charge	1	1.00	52,870	0	23,856	4,040	80,766
00080025 Medexdir-Med Examiner	1	1.00	238,194	0	53,364	18,220	309,778
00080068 Medexdir-Asstmedexam	2	2.00	375,166	0	90,612	28,702	494,480
00080095 MED- Dep Chief Med Examiner	1	1.00	142,726	0	38,170	10,912	191,808
OTIME Overtime	0	1.27	92,376	0	0	7,068	99,444
SPREM Special Premium	(1)	(0.30)	(21,816)	0	0	(1,668)	(23,484)
VANDT Vacancy & Turnover	(1)	(1.40)	(101,832)	0	(37,824)	(7,788)	(147,444)
<i>490 - Medical Examiner</i>	<i>26</i>	<i>27.57</i>	<i>2,005,414</i>	<i>0</i>	<i>718,877</i>	<i>153,399</i>	<i>2,877,690</i>

# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>301 - Election Commission</i>							
00000013 Office Supp Asst 2 Nr	1	0.50	15,802	0	10,230	1,211	27,243
00002010 Election Clk	1	1.00	26,518	(1,632)	0	2,038	26,924
00009950 Election Comm Adm Asst	1	1.00	58,104	0	24,696	4,442	87,242
00065740 Election Comm Asst	1	1.00	52,240	0	23,760	3,989	79,989
00083500 Election Comm Member	1	3.00	7,674	(480)	0	596	7,790
OTIME Overtime	1	0.90	21,684	0	0	1,656	23,340
<i>301 - Election Commission</i>	<i>6</i>	<i>7.40</i>	<i>182,022</i>	<i>(2,112)</i>	<i>58,686</i>	<i>13,932</i>	<i>252,528</i>
<i>309 - County Treasurer</i>							
00000068 Secretary Nr	1	1.00	36,969	0	21,333	2,826	61,128
00004041 Fiscal Asst 2	1	1.00	33,264	0	20,740	2,548	56,552
00004130 Accountant 1 - Treasury Serv	2	2.00	77,654	0	43,257	5,949	126,860
00004220 Accountant 2 - Treasury Serv	1	1.00	42,482	0	22,212	3,248	67,942
00004355 Accountant 4 - Treasury Ser NR	1	1.00	48,792	0	23,208	3,728	75,728
00004605 Accting Manager	1	1.00	75,204	0	27,412	5,760	108,376
00081100 County Treasurer	1	1.00	86,104	0	29,148	6,586	121,838
00085770 Student Intern	1	0.50	11,466	0	9,540	882	21,888
<i>309 - County Treasurer</i>	<i>9</i>	<i>8.50</i>	<i>411,935</i>	<i>0</i>	<i>196,850</i>	<i>31,527</i>	<i>640,312</i>
<i>327 - County Clerk</i>							
00000007 Office Supp Asst 2	(0)	(0.00)	0	0	0	0	0
00000042 Clerical Asst 1	3	3.00	107,548	0	63,448	8,232	179,228
00001287 Clerical Spec County Clerk	1	1.00	42,026	0	22,140	3,220	67,386
00004042 Fiscal Spec	1	1.00	42,026	0	22,140	3,220	67,386
00080700 County Clerk	1	1.00	86,104	0	29,148	6,586	121,838
00082200 Dep County Clerk	1	1.00	59,208	0	24,866	4,532	88,606
00085770 Student Intern	(0)	(0.00)	0	0	0	0	0
<i>327 - County Clerk</i>	<i>7</i>	<i>7.00</i>	<i>336,912</i>	<i>0</i>	<i>161,742</i>	<i>25,790</i>	<i>524,444</i>
<i>340 - Register of Deeds</i>							
00000007 Office Supp Asst 2	1	1.00	34,364	0	20,916	2,624	57,904

## Milwaukee County

### Title Code Report

**2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012**

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>340 - Register of Deeds</i>							
00000041 Adm Asst	4	4.00	182,336	0	90,816	13,968	287,120
00000042 Clerical Asst 1	12	11.87	406,791	0	248,055	31,112	685,958
00000045 Clerical Asst 2	1	1.00	39,002	0	21,650	2,986	63,638
00000083 Admin Spec - Reg/Deeds	2	2.00	99,584	0	46,752	7,632	153,968
00001289 Clerical Spec Reg/Deed	4	4.00	167,126	0	88,400	12,802	268,328
00001691 Document Recorder	2	2.00	68,728	0	41,832	5,248	115,808
00004039 -RC-Fiscal Asst 1	1	1.00	38,962	0	21,648	2,986	63,596
00004040 Fiscal Asst 1	4	4.00	138,040	0	83,742	10,556	232,338
00010841 GIS Specialist	(0)	(0.00)	0	0	0	0	0
00018221 Geographic Info Tech	1	1.00	54,804	0	24,168	4,194	83,166
00081600 Register Of Deeds	1	1.00	86,104	0	29,148	6,586	121,838
00082400 Dep Register Of Deeds	1	1.00	71,220	0	26,784	5,454	103,458
OTIME Overtime	2	2.00	81,792	0	0	6,240	88,032
VANDT Vacancy & Turnover	(1)	(1.00)	(40,896)	0	(21,960)	(3,120)	(65,976)
<i>340 - Register of Deeds</i>	<i>35</i>	<i>34.87</i>	<i>1,427,957</i>	<i>0</i>	<i>721,951</i>	<i>109,268</i>	<i>2,259,176</i>
<i>504 - Airport</i>							
00000015 Clerical Asst 1 Nr	1	1.00	35,104	0	21,036	2,688	58,828
00000042 Clerical Asst 1	1	1.00	28,480	0	19,980	2,180	50,640
00000045 Clerical Asst 2	1	1.00	30,416	0	20,292	2,326	53,034
00000055 Executive Assistant Airport	1	1.00	43,818	0	22,416	3,350	69,584
00000066 Secretarial Asst	1	1.00	31,574	0	20,474	2,412	54,460
00000067 Secretarial Asst Nr	2	2.00	66,726	0	41,508	5,114	113,348
00000068 Secretary Nr	1	1.00	40,390	0	21,876	3,090	65,356
00001170 Telephone Clerk	1	1.00	25,206	0	19,452	1,924	46,582
00001295 Clerical Spec Airport	1	1.00	42,026	0	22,140	3,220	67,386
00001541 Payroll Asst	1	1.00	35,863	0	21,158	2,746	59,767
00001990 Clerk Messenger	1	1.00	26,128	0	19,608	2,000	47,736
00004041 Fiscal Asst 2	1	1.00	39,002	0	21,650	2,986	63,638
00004200 Accountant 2	2	2.00	88,260	0	44,928	6,756	139,944

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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>							
00004300 Accountant 3	3	3.00	152,808	0	70,668	11,688	235,164
00004350 Accountant 4-NR	2	2.00	110,932	0	48,552	8,488	167,972
00006500 Stores Clerk 1	1	1.00	35,818	0	21,144	2,740	59,702
00006630 Auto And Eq Parts Tech	1	1.00	38,962	0	21,648	2,986	63,596
00010841 GIS Specialist	1	1.00	59,430	0	24,902	4,546	88,878
00010851 Airport Planner	1	1.00	65,028	0	25,800	4,974	95,802
00010870 Asst Airpt Oper Mgr	2	2.00	124,073	0	50,637	9,501	184,211
00010871 Asst Airport Oper Mgr Landside	1	1.00	61,699	0	25,260	4,725	91,684
00010872 Asst Airport Pub Safe/Sec Mgr	1	1.00	54,752	0	24,156	4,182	83,090
00010875 Airport Pub Saf & Secur Manage	1	1.00	72,528	0	26,998	5,551	105,077
00010891 Airport Oper Coord 2	12	12.00	662,680	0	290,815	50,707	1,004,202
00010892 Airport Pub Saf & Sec Coord 2	3	3.00	178,290	0	74,706	13,638	266,634
00010899 Airport Oper Coord	5	5.00	219,812	0	112,212	16,820	348,844
00010920 Airport Business Mgr	1	1.00	66,468	0	26,028	5,080	97,576
00011290 Airport Properties Mgr NR	1	1.00	66,468	0	26,028	5,080	97,576
00011291 Airport Properties Mgr	1	1.00	67,804	0	26,242	5,192	99,238
00018411 Safety Train Spec Airport	1	1.00	47,766	0	23,052	3,652	74,470
00019560 Asst Airpt Maint Supv	4	4.00	203,930	0	94,248	15,592	313,770
00019570 Maintenance Supv Airport	1	1.00	55,466	0	24,276	4,244	83,986
00019580 Airport Mtce Asst Supt	1	1.00	60,688	0	25,104	4,648	90,440
00020210 Operatting And Mtce Supv	1	1.00	49,688	0	23,352	3,794	76,834
00020225 Grdtranspand Parkingopsmgr	(0)	(0.00)	0	0	0	0	0
00020231 Airport Cont Ctr Op	9	9.00	356,457	0	195,772	27,254	579,483
00020232 Airport Security Operator	2	2.00	82,572	0	44,040	6,312	132,924
00020260 Asst Facilities Supv	3	3.00	114,723	0	64,599	8,770	188,092
00020436 Chief of Airpt Res & Fire Figh	1	1.00	89,622	0	29,712	6,856	126,190
00023800 Electrical Mech	1	1.00	63,832	0	25,608	4,882	94,322
00023801 Electrical Mech Dot	8	8.00	510,656	0	204,864	39,056	754,576
00023900 Electronic Mechanic	1	1.00	60,624	0	25,092	4,636	90,352



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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>							
00024000 Electrical Mech Supv	2	2.00	140,416	0	53,232	10,732	204,380
00025300 Plumber	2	2.00	153,584	0	55,344	11,764	220,692
00027220 Steamfitter Temp Contrl	2	2.00	152,728	0	55,200	11,684	219,612
00027581 Auto And Eq Serv Supv DOT	1	1.00	52,674	0	23,832	4,028	80,534
00027611 Auto And Eq Serv Tech DOT	8	8.00	372,846	0	182,928	28,510	584,284
00027621 Auto And Eq Svs Tech I-C DOT	1	1.00	49,312	0	23,292	3,768	76,372
00032410 Airport Mtce Wkr Asst	37	37.00	1,261,735	0	772,441	96,427	2,130,603
00032430 Airport Mtce Wkr Asst IC	3	3.00	112,535	0	64,263	8,594	185,392
00032450 Airport Mtce Wkr	59	61.10	2,643,251	0	1,364,689	202,267	4,210,207
00032460 Airport Mtce Wkr IC	5	5.00	232,860	0	114,308	17,805	364,973
00035571 Contract Payment Spec	1	1.00	50,936	0	23,556	3,896	78,388
00035595 Airport Enviro Compl Mg	1	1.00	74,054	0	27,230	5,672	106,956
00037335 Noise Program Coord	1	1.00	75,740	0	27,504	5,802	109,046
00037345 Noise Abatement Splst	2	2.00	97,792	0	46,464	7,484	151,740
00040680 Airport Ground Wrkr Sea	1	1.38	37,780	(2,340)	0	2,884	38,324
00040685 Airport Worker - Seasonal	1	0.27	9,962	0	5,748	766	16,476
00041430 Airport Marketing & PR Coord	1	1.00	54,752	0	24,156	4,182	83,090
00043000 Facilities Supv	1	1.00	47,402	0	22,992	3,624	74,018
00043151 Public Relats Coord	1	1.00	52,870	0	23,856	4,040	80,766
00057323 Contract Spec Airport	1	1.00	59,430	0	24,902	4,546	88,878
00064200 Firefighter Equip Oper	18	25.20	663,917	0	383,683	50,779	1,098,379
00064290 Asst Chief of Air Res & Firefg	5	7.00	351,408	0	157,848	26,882	536,138
00065491 Network Tech Spec Airprt	2	2.00	119,432	0	49,896	9,144	178,472
00065492 Network Tech Spec 4-Airport	1	1.00	68,650	0	26,376	5,256	100,282
00076270 Accting Manager Airport	1	1.00	70,402	0	26,652	5,388	102,442
00076570 Market Pubrelcoord Airport	1	1.00	85,288	0	29,018	6,520	120,826
00076770 Airport Mtce Mgr	1	1.00	73,456	0	27,144	5,622	106,222
00076780 Airport Oper Mgr	1	1.00	75,931	0	27,534	5,815	109,280
00076781 Airport Opers Mgr Landside	1	1.00	82,650	0	28,598	6,324	117,572

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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>							
00080026 Exdir3-Airport Director	1	1.00	141,494	0	37,968	10,820	190,282
00080027 Exdir2-Deparptdir-Finad	1	1.00	100,390	0	31,428	7,676	139,494
00080028 Exdir2-Deparptdir-Oprmn	1	1.00	106,636	0	32,424	8,156	147,216
00080097 Exdir2 - Dep Airport Dir	1	1.00	77,974	0	27,852	5,962	111,788
00085760 Airport Intern	1	3.45	79,090	0	65,856	6,052	150,998
00085770 Student Intern	1	0.60	13,754	0	11,450	1,052	26,256
00096900 Heating And Vent Mech 1	8	8.00	321,532	0	174,768	24,576	520,876
00096910 Heating And Vent Mech 2	2	2.00	80,442	0	43,704	6,146	130,292
OTIME Overtime	4	15.00	678,924	0	0	51,936	730,860
SALADJ Salary Adjustment	6	5.83	265,320	0	42,264	20,232	327,816
VANDT Vacancy & Turnover	0	(14.19)	(656,424)	0	(323,616)	(50,208)	(1,030,248)
Z0011 Air Service Dev- Coord	1	1.00	66,468	0	26,028	5,080	97,576
Z0028 Airport Emerg Mgt Adm	1	1.00	58,104	0	24,696	4,442	87,242
Z0032 Fiscal Ops Mgr- Airport	(0)	(0.00)	0	0	0	0	0
Z0033 Airpt Conces Prop Mgr	(0)	(0.00)	0	0	0	0	0
Z0034 Asst Dep Airpt Dir- Ops	0	0.00	0	0	0	0	0
Z0035 Asst Dep Airpt Dir- Mtce.	(0)	(0.00)	0	0	0	0	0
Z0036 Marketing/PR Dir- Airport	0	0.00	0	0	0	0	0
Z0037 Aiport Airside Prop Mgr.	(0)	(0.00)	0	0	0	0	0
Z0038 Planning Coord-Airport	(0)	(0.00)	0	0	0	0	0
Z0039 Airport Noise Prog Mgr	0	0.00	0	0	0	0	0
Z0040 Airport- S. Maint Asst Supv	(0)	(0.00)	0	0	0	0	0
Z0041 Airport- S. Maint Supv	(0)	(0.00)	0	0	0	0	0
Z0042 Contract Spec- Airport	0	0.00	0	0	0	0	0
Z0043 GIS Supervisor	1	1.00	65,028	0	25,800	4,974	95,802
Z0044 Asst Airpt Noise Prog Mgr	(0)	(0.00)	0	0	0	0	0
Z0045 Airpt Noise Prog Analyst	0	0.00	0	0	0	0	0
Z0046 Airpt Mktg/PR Coord	(0)	(0.00)	0	0	0	0	0
Z0047 Airpt Mktg/PR Asst	(0)	(0.00)	0	0	0	0	0

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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>							
Z0048 Airt Asst Mtce Mgr	0	0.00	0	0	0	0	0
Z0049 Admin Asst- Airport	(0)	(0.00)	0	0	0	0	0
Z0050 Airt- A/R Inv & Collec Asst	0	0.00	0	0	0	0	0
<i>504 - Airport</i>	276	285.64	12,989,094	(2,340)	5,905,341	993,487	19,885,582
<i>507 - Transportation Services **Inactive**</i>							
00000011 Mgmt Asst-DTPW	(1)	(1.00)	(34,168)	0	(20,880)	(2,612)	(57,660)
00004330 Accountant 4	(1)	(1.00)	(58,568)	0	(24,763)	(4,482)	(87,813)
00008650 Transpor Design & Cons Eng Mgr	(0)	(0.00)	0	0	1	(1)	0
00035640 Transpor & Hiway Maint Supv	(1)	(1.00)	(66,468)	0	(26,028)	(5,080)	(97,576)
00035710 Engrng Technician	(0)	(0.00)	0	0	0	0	0
00035740 Construction Coordinato	0	0.00	0	0	0	0	0
00035750 Engineer	(2)	(2.00)	(139,870)	0	(53,161)	(10,697)	(203,728)
00035860 Managing Eng Constr	(1)	(1.00)	(82,442)	0	(28,572)	(6,310)	(117,324)
00035861 Managing Eng Traf Des & Const	(1)	(1.00)	(71,971)	0	(26,895)	(5,505)	(104,371)
00077440 Res Cont Mgr Structural	(0)	(0.00)	0	0	0	0	0
00089720 Res Cont Mgr Highway	(1)	(1.00)	(85,288)	0	(29,018)	(6,520)	(120,826)
OTIME Overtime	0	(0.19)	(12,096)	0	0	(924)	(13,020)
SALADJ Salary Adjustment	(1)	(0.29)	(18,468)	0	(2,928)	(1,428)	(22,824)
<i>507 - Transportation Services **Inactive**</i>	(9)	(8.48)	(569,339)	0	(212,244)	(43,559)	(825,142)
<i>508 - Architect, Engineering &amp; Environ Svcs *Inac</i>							
00000048 Clerical Asst 2 Hrly	(0)	(0.00)	0	0	0	0	0
00000461 Records Center Tech DPW	(0)	(0.00)	0	0	0	0	0
00001292 Clerical Spec Arch/Eng	(0)	(0.00)	0	0	0	0	0
00004411 Cost Schedule Analyst	(0)	(0.00)	0	0	0	0	0
00008600 Support Services Manager	(0)	(0.00)	1	0	(8)	(9)	(16)
00008605 Principal Architect	(0)	(0.00)	0	0	0	0	0
00008610 Site Development and Civil Eng	(0)	(0.00)	0	0	0	0	0
00010841 GIS Specialist	(0)	(0.00)	0	0	0	0	0

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>508 - Architect, Engineering &amp; Environ Svcs *Ina</i>							
00020235 Airport Engineer	(0)	(0.00)	0	0	0	0	0
00020245 Sustainability and Environ Eng	(0)	(0.00)	(4)	0	(5)	4	(5)
00020385 Facilities Assesmnt Coor	(0)	(0.00)	0	0	0	0	0
00035360 Managing Architect	(0)	(0.00)	0	0	0	0	0
00035571 Contract Payment Spec	(0)	(0.00)	0	0	0	0	0
00035600 Specification Writer	(0)	(0.00)	0	0	0	0	0
00035710 Engrng Technician	(0)	(0.00)	(1)	0	3	8	10
00035720 Engrng Tech Surveyor	(0)	(0.00)	0	0	0	0	0
00035730 Architectural Designer	(0)	(0.00)	0	0	(9)	(9)	(18)
00035740 Construction Coordinato	0	0.00	8	0	12	2	22
00035750 Engineer	(0)	(0.00)	(10)	0	16	25	31
00035770 Geographic Info Sys Sup	(0)	(0.00)	0	0	0	0	0
00035810 Managing Eng Electrl	(0)	(0.00)	0	0	0	0	0
00035820 Managing Eng Site Dev	(0)	(0.00)	0	0	0	0	0
00035830 Managing Eng Field Oper	0	(0.00)	(2)	0	12	26	36
00035840 Managing Eng Design	(0)	(0.00)	0	0	0	0	0
00035860 Managing Eng Constr	0	0.00	0	0	0	0	0
00035870 Managing Eng Field Opr-Airport	(0)	(0.00)	0	0	0	0	0
00040045 Environmental Compl Mgr	(0)	(0.00)	0	0	0	0	0
00080031 Exdir2-Dir Arch And Eng	(0)	(0.00)	0	0	0	0	0
00085580 Engrng Intern Student	0	(0.00)	0	0	0	0	0
OTIME Overtime	(0)	0.00	0	0	0	0	0
SALADJ Salary Adjustment	(0)	(0.00)	0	0	0	0	0
Z0004 Asst Airport Engineer	(0)	(0.00)	0	0	0	0	0
Z0005 Managing Engineer Mech	(0)	(0.00)	0	0	0	0	0
Z0008 Cost & Scheduling Coordinator	(0)	(0.00)	0	0	0	0	0
Z0012 Senior GIS Specialist	(0)	(0.00)	0	0	0	0	0
Z0015 Land Info Mgr	(0)	(0.00)	0	0	0	0	0
<i>508 - Architect, Engineering &amp; Environ Svcs *Ina</i>	<i>(0)</i>	<i>(0.00)</i>	<i>(8)</i>	<i>0</i>	<i>21</i>	<i>47</i>	<i>60</i>

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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>510 - Highway Maintenance</i>							
00000011 Mgmt Asst-DTPW	1	1.00	34,168	0	20,880	2,612	57,660
00000017 Clerical Asst 2 Nr	1	1.00	37,492	0	21,408	2,870	61,770
00000045 Clerical Asst 2	(0)	(0.00)	0	0	0	0	0
00004041 Fiscal Asst 2	1	1.00	39,002	0	21,650	2,986	63,638
00004330 Accountant 4	1	1.00	58,572	0	24,768	4,482	87,822
00004462 Fiscal Analyst	1	1.00	55,158	0	24,219	4,221	83,598
00017535 Dispatch Clerk Seas	1	0.50	16,388	0	10,320	1,248	27,956
00018101 Highway Mtce Supv	5	5.00	318,050	0	127,860	24,350	470,260
00018151 Asst Hiway Mtce Supv	4	4.00	229,119	0	98,254	17,513	344,886
00020800 Cement Mason	3	3.00	190,092	0	76,608	14,538	281,238
00023801 Electrical Mech Dot	3	3.00	191,496	0	76,824	14,646	282,966
00024011 Electrical Mech Suphiwa DOT	1	1.00	70,208	0	26,616	5,366	102,190
00032610 Highway Mtce Wkr 1	29	31.00	1,097,490	0	653,536	84,032	1,835,058
00032620 Highway Mtce Wkr 2	30	30.00	1,418,389	0	689,040	108,361	2,215,790
00032630 Highway Mtce Wkr 3	18	18.00	923,676	0	425,026	70,724	1,419,426
00035640 Transpor & Hiway Maint Supv	1	1.00	66,468	0	26,028	5,080	97,576
00035740 Construction Coordinato	4	2.00	0	0	0	0	0
00035750 Engineer	2	2.00	139,870	0	53,160	10,700	203,730
00035860 Managing Eng Constr	1	1.00	82,442	0	28,572	6,310	117,324
00035861 Managing Eng Traf Des & Const	1	1.00	71,974	0	26,904	5,506	104,384
00040480 Parks/Hwy Mtce Wkr	30	10.80	344,820	0	221,460	26,460	592,740
00077430 Highway Mtce Mgr	1	1.00	75,754	0	27,504	5,802	109,060
00077460 Asst Hiway Maint Mgr	1	1.00	67,792	0	26,232	5,192	99,216
00080090 Dir of Hwy Operations	1	1.00	96,752	0	30,852	7,402	135,006
00089720 Res Cont Mgr Highway	1	1.00	85,288	0	29,018	6,520	120,826
OTIME Overtime	10	6.54	303,180	0	0	23,196	326,376
SALADJ Salary Adjustment	1	0.29	18,456	0	2,940	1,404	22,800
SHIFT Shift Differential	8	0.65	29,784	0	0	2,280	32,064
SPREM Special Premium	7	3.76	172,380	0	0	13,176	185,556

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>510 - Highway Maintenance</i>							
VANDT Vacancy & Turnover	(6)	(5.43)	(248,928)	0	(123,480)	(19,020)	(391,428)
Z0053 Highway Mgr	(0)	(0.00)	0	0	0	0	0
Z0054 Asst Hwy Mgr	0	0.00	0	0	0	0	0
<i>510 - Highway Maintenance</i>	162	128.11	5,985,332	0	2,646,199	457,957	9,089,488
<i>530 - Fleet Management</i>							
00000097 Admin Spec - Fleet	1	1.00	44,784	0	22,572	3,426	70,782
00004041 Fiscal Asst 2	1	1.00	36,856	0	21,312	2,818	60,986
00004300 Accountant 3	1	1.00	50,936	0	23,556	3,896	78,388
00006630 Auto And Eq Parts Tech	3	3.00	116,886	0	64,944	8,958	190,788
00006631 Auto And Eq Parts Tech I-C	1	1.00	40,156	0	21,840	3,076	65,072
00013654 Facilities MtcWkr Fleet	1	1.00	37,960	0	21,492	2,898	62,350
00026340 Ironworker DPW	2	2.00	95,532	0	46,104	7,304	148,940
00026351 Ironworker Seasonal	1	0.50	20,648	(1,284)	0	1,582	20,946
00027581 Auto And Eq Serv Supv DOT	2	2.00	105,348	0	47,664	8,056	161,068
00027600 Auto And Eq Serv Tech Asst	2	2.00	82,572	0	44,040	6,312	132,924
00027610 Auto And Eq Serv Tech	1	1.00	47,766	0	23,052	3,652	74,470
00027611 Auto And Eq Serv Tech DOT	14	14.00	655,764	0	320,664	50,136	1,026,564
00027621 Auto And Eq Svs Tech I-C DOT	4	4.00	197,248	0	93,168	15,072	305,488
00080034 Exdir2-Dir Fleet	1	1.00	93,532	0	30,336	7,156	131,024
OTIME Overtime	1	1.50	70,272	0	0	5,376	75,648
VANDT Vacancy & Turnover	(1)	(1.04)	(48,720)	0	(23,808)	(3,732)	(76,260)
<i>530 - Fleet Management</i>	35	34.96	1,647,540	(1,284)	756,936	125,986	2,529,178
<i>580 - Director's Office</i>							
00000019 Mgmt Asst - Human Res	(0)	(0.00)	186	0	32	14	232
00000092 Senior Exec Asst DPW NR	1	1.00	42,941	0	22,277	3,287	68,505
00005735 Human Res Coord TPW	(0)	(0.00)	0	0	0	0	0
00032645 Higway Mtce Wkr-IC	1	1.00	48,896	0	23,232	3,742	75,870
00035620 Transportation Bus Mgr	1	1.00	82,442	0	28,572	6,310	117,324

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>580 - Director's Office</i>							
00035640 Transpor & Hiway Maint Supv	(0)	(0.00)	0	0	0	0	0
00037360 Mgr Transpor Planning	1	1.00	82,442	0	28,572	6,310	117,324
00076070 Dir of Operations	1	1.00	92,629	0	30,200	7,086	129,915
00080081 Exdir3-Dir Trans Public Wrks	1	1.00	128,364	0	35,880	9,818	174,062
00088970 Asst Dir Public Wks And Dev	1	1.00	85,286	0	29,016	6,520	120,822
Z0019 Director of Sustainability	0	0.00	0	0	0	0	0
<i>580 - Director's Office</i>	<i>7</i>	<i>7.00</i>	<i>563,186</i>	<i>0</i>	<i>197,781</i>	<i>43,087</i>	<i>804,054</i>
<i>630 - DHHS - Behavioral Health Division</i>							
00000007 Office Supp Asst 2	27	27.00	862,958	0	554,424	65,958	1,483,340
00000012 -RC-Office Supp Asst 2	1	1.00	34,986	0	21,012	2,674	58,672
00000017 Clerical Asst 2 Nr	1	1.00	37,492	0	21,408	2,870	61,770
00000019 Mgmt Asst - Human Res	(0)	(0.00)	0	0	0	0	0
00000040 Adm Asst NR	3	3.00	131,454	0	67,248	10,050	208,752
00000041 Adm Asst	2	2.00	91,168	0	45,408	6,984	143,560
00000042 Clerical Asst 1	21	21.00	712,694	0	437,763	54,529	1,204,986
00000043 Clerical Asst 1 Hr	1	0.50	14,246	(888)	0	1,092	14,450
00000045 Clerical Asst 2	4	4.00	147,422	0	85,242	11,284	243,948
00000056 Executive Assistant MH	1	1.00	43,818	0	22,416	3,350	69,584
00000061 Executive Assistant CHP	(0)	(0.00)	0	0	0	0	0
00000066 Secretarial Asst	5	4.50	156,360	0	94,386	11,970	262,716
00000070 Secretary	4	4.00	168,104	0	88,560	12,880	269,544
00000079 Admin Spec - MH NR	3	3.00	133,242	0	67,548	10,174	210,964
00001293 Clerical Spec MHD	10	10.00	392,486	0	216,972	30,064	639,522
00001541 Payroll Asst	2	2.00	73,177	0	42,536	5,608	121,321
00002000 Unit Clerk	21	20.50	634,398	0	417,611	48,546	1,100,555
00004040 Fiscal Asst 1	1	1.00	36,520	0	21,254	2,792	60,566
00004041 Fiscal Asst 2	15	14.00	517,028	0	298,521	39,585	855,134
00004042 Fiscal Spec	5	5.00	195,092	0	108,300	14,934	318,326
00004200 Accountant 2	1	1.00	44,130	0	22,464	3,378	69,972

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
00004300 Accountant 3	1	1.00	50,936	0	23,556	3,896	78,388
00004350 Accountant 4-NR	1	1.00	55,466	0	24,276	4,244	83,986
00004505 Program Evaluator	1	1.00	67,804	0	26,242	5,192	99,238
00004605 Accting Manager	1	1.00	63,610	0	25,572	4,870	94,052
00005930 Prog Coord - Safety Svs	2	2.00	132,936	0	52,056	10,160	195,152
00006300 Materials Distrib Clerk	1	1.00	31,936	0	20,532	2,442	54,910
00006500 Stores Clerk 1	2	2.00	71,636	0	42,288	5,480	119,404
00006624 -RC-Disribution Assistant	1	1.00	34,986	0	21,012	2,674	58,672
00006625 Disribution Assistant	1	1.00	34,364	0	20,916	2,624	57,904
00006980 Human Res Coord MHD	(0)	(0.00)	0	0	0	0	0
00008421 Prog Anlayst MH	4	4.00	160,624	0	87,360	12,304	260,288
00011025 Spirituality Integ Coord-hrly	1	0.50	25,130	(1,560)	0	1,922	25,492
00012700 Accts Rec Supv-Billing	1	1.00	52,674	0	23,832	4,028	80,534
00013370 Hosp Maint Wrkr MHC	12	12.00	460,956	0	258,694	35,277	754,927
00014410 Housekeeper 1 Nr	4	4.00	141,920	0	84,384	10,856	237,160
00015501 Dietitian 1	3	3.00	137,045	0	68,160	10,479	215,684
00015640 Dietitian Supervisor	1	1.00	50,584	0	23,496	3,860	77,940
00016050 Sewing Mach Oper 2	(0)	(0.00)	0	0	0	0	0
00016250 Clothing Supply Clk 1	2	2.00	57,168	0	39,996	4,376	101,540
00016300 Clothing Supply Clk 2	2	2.00	65,536	0	41,328	5,016	111,880
00020210 Operatting And Mtce Supv	1	1.00	55,466	0	24,276	4,244	83,986
00020217 BHD Operations Analyst	1	1.00	54,752	0	24,156	4,182	83,090
00020220 Operations Coord	1	1.00	69,390	0	26,496	5,302	101,188
00020400 Mechanical Mtce Supt	1	1.00	55,054	0	24,206	4,208	83,468
00021000 Painter Bldgs	(0)	(0.00)	0	0	0	0	0
00037210 Mechanical Utility Engn	1	1.00	79,222	0	28,056	6,054	113,332
00043820 Nursing Asst Mh Pool	1	7.00	248,726	(15,420)	0	19,026	252,332
00043840 Nursing Asst 1 Mh	223	186.00	5,287,436	0	3,714,215	404,808	9,406,459
00043850 CNA Coordinator	(0)	(0.00)	0	0	0	0	0



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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
00043890 Psych LPN MHC	26	20.00	849,216	0	444,015	64,910	1,358,141
00044450 Infect Contrl Practitnr	1	1.00	73,544	0	27,156	5,624	106,324
00044500 RN 1	128	92.00	5,697,848	0	2,327,684	435,939	8,461,471
00044510 RN 1 Pool	3	1.74	144,296	0	0	11,040	155,336
00044540 RN 2 - MH	31	28.00	1,913,803	0	737,134	146,363	2,797,300
00044570 RN 3 MH	14	12.50	796,241	0	319,774	60,907	1,176,922
00044580 RN 3 MH Pool	1	1.00	57,220	(3,552)	0	4,376	58,044
00044606 BH Emer Serv Clinicn RN (18N)	3	6.50	459,978	0	173,612	35,184	668,774
00044611 Comm Service Nurse (PR 18N)	3	6.00	410,412	0	158,004	31,398	599,814
00044740 RN 2 - MDS	1	1.00	73,544	0	27,156	5,624	106,324
00044760 RN 2 - Utiliz Review	5	5.00	350,566	0	133,044	26,808	510,418
00044770 RN 2 - Staff Development	4	4.00	277,022	0	105,888	21,184	404,094
00044780 RN 2 - Wraparound	2	2.00	147,088	0	54,312	11,248	212,648
00045005 Clinsafety And Riskmngtnurs	1	1.00	78,494	0	27,936	6,012	112,442
00045080 Utilization Review Coor	1	1.00	80,572	0	28,272	6,166	115,010
00045110 Nursing Prog Coord	7	7.00	553,006	0	196,140	42,314	791,460
00045115 Nursing Adm Coord-PR 29M	1	1.00	66,468	0	26,028	5,080	97,576
00045132 Admin Coord-Training	1	1.00	52,378	0	23,784	4,000	80,162
00045135 Adm Coord BH	11	11.00	709,933	0	282,941	54,304	1,047,178
00045750 Adv Prac Nurse Prescriber-Pool	3	10.00	12	0	0	0	12
00045760 Adv Prac Nurse Prescriber	7	6.50	542,984	0	186,806	41,560	771,350
00047311 House Physician 2 Hrly	1	0.65	86,336	(5,352)	0	6,600	87,584
00047320 House Physician 3	3	2.50	446,052	0	109,608	34,142	589,802
00050770 Staff Psychiatrist	25	20.15	3,270,880	0	831,894	250,308	4,353,082
00050841 Med Prog Dir CATC	4	3.00	549,545	0	133,802	42,050	725,397
00050843 Med Director Acute Serv	(1)	(0.00)	10	0	(12)	(2)	(4)
00050844 Med Director Crisis Serv	1	1.00	198,052	0	46,968	15,144	260,164
00050845 Med Director Forensic Se	1	1.00	198,052	0	46,968	15,144	260,164
00050847 Med Director Adult	1	1.00	198,052	0	46,968	15,144	260,164

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
00051615 Staffing Assistant	7	6.00	227,401	0	128,848	17,374	373,623
00052090 Med Rec Tech 2	2	2.00	75,920	0	42,984	5,796	124,700
00052110 Med Rec Adm 2	1	1.00	52,674	0	23,832	4,028	80,534
00052115 Med Staff Coordinator	(0)	(0.00)	0	0	0	0	0
00052121 Med Rec Coord (BHD)	2	2.00	95,369	0	46,068	7,298	148,735
00052660 Pharmacy Tech	1	1.00	34,986	0	21,012	2,674	58,672
00053290 Cert Occ Therapy Asst	17	17.00	662,354	0	368,016	50,762	1,081,132
00053355 Rehab Services Supvr	1	1.00	63,610	0	25,572	4,870	94,052
00053356 Rehabilitation Coordinator	1	1.00	71,488	0	26,838	5,470	103,796
00053460 Occupational Therapist	30	30.00	2,002,182	0	781,954	153,163	2,937,299
00053920 Devlpmtl Disabilty Spec	3	3.00	170,886	0	73,548	13,086	257,520
00053960 Music Therapist	5	5.00	332,410	0	130,132	25,441	487,983
00054750 Qual Mangmt Admin Asst	1	1.00	50,818	0	23,532	3,894	78,244
00054800 Paramedic And Trainparamed	1	0.50	18,974	0	10,740	1,454	31,168
00054810 Paramed Train & Paramed (Hrly)	2	3.80	144,232	(8,940)	0	11,040	146,332
00054820 Ems Instr	5	5.00	347,684	0	132,584	26,589	506,857
00054821 EMS Instructor - Hourly	2	1.30	73,310	(4,548)	0	5,600	74,362
00054840 EMS Informatics	1	1.00	58,303	0	24,730	4,458	87,491
00054850 Ems Supv Hr	1	0.25	12,196	(756)	0	934	12,374
00054865 Ems Program Director	1	1.00	85,286	0	29,016	6,520	120,822
00054885 Nursing Adm Coord-PR 29MN	1	1.00	64,780	0	25,752	4,950	95,482
00055361 Qual Assur Tech Wrap Around	1	1.00	41,286	0	22,020	3,156	66,462
00055420 Human Services Supv MH	2	2.00	108,688	0	48,192	8,302	165,182
00055481 Qual Imprvt Coord	1	1.00	62,260	0	25,356	4,766	92,382
00055483 Quality Improv Coord- BHD	1	2.00	113,142	0	48,900	8,652	170,694
00055485 Qual Imprvt and Risk Coord	1	1.00	80,572	0	28,272	6,166	115,010
00055731 Contract Serv Coord	2	2.00	119,522	0	49,920	9,144	178,586
00056000 Human Ser Wkr Child Welfare	1	1.00	54,818	0	24,168	4,194	83,180
00056300 Human Ser Wkr	5	5.00	274,090	0	120,840	20,970	415,900

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
00056500 Adm Coord SSI	1	1.00	60,688	0	25,104	4,648	90,440
00056521 Adm Coord CATC	1	1.00	53,931	0	24,032	4,119	82,082
00056540 Prog Coord - AODA	1	1.00	66,468	0	26,028	5,080	97,576
00056630 Human Ser Wkr MH	1	1.00	54,818	0	24,168	4,194	83,180
00056660 Comm Supp Prog Coord	2	2.00	127,220	0	51,144	9,740	188,104
00056722 Info & Outreach Coord- BHD	1	1.00	47,766	0	23,052	3,652	74,470
00056900 Psych Soc Wkr	31	30.50	1,708,645	0	743,135	130,818	2,582,598
00056941 Psych Soc Wkr Pool	1	0.50	24,442	0	0	1,870	26,312
00056965 Psych Crisis Srvs Coord	1	1.00	72,260	0	26,952	5,530	104,742
00056996 Psych Soc Wkr CSP	2	2.00	111,456	0	48,636	8,532	168,624
00057001 Clinic Psychologist 1	2	1.50	89,144	0	37,346	6,820	133,310
00057021 Clinic Psychologist 3	7	8.00	600,902	0	219,180	45,972	866,054
00057090 Clinical Prog Dir-Psych	10	10.00	803,118	0	282,278	61,445	1,146,841
00057181 ED Services Prog Coord	1	1.00	85,286	0	29,016	6,520	120,822
00057270 Prog Coord - CATC	2	2.00	132,936	0	52,056	10,160	195,152
00057331 Ems Program Coord	1	1.00	72,998	0	27,058	5,588	105,644
00057760 Integrated Service Coor NR	3	3.00	212,674	0	80,205	16,268	309,147
00057761 Integrated Service Coor	5	5.00	374,788	0	136,872	28,662	540,322
00057780 Asst Program Admin CATC	1	1.00	79,222	0	28,056	6,054	113,332
00058023 Qual Assur Coord - EMS	1	1.00	67,804	0	26,242	5,192	99,238
00058026 Qual Assur Coord	3	3.00	183,839	0	75,609	14,065	273,513
00058030 Qual Assur Spec AODA	3	3.00	143,856	0	69,228	11,000	224,084
00058051 Qual Assur Spec EMS	1	1.00	49,999	0	23,402	3,822	77,223
00058052 Qual Assur Client Rights	1	1.00	39,146	0	21,680	3,000	63,826
00059025 BH Emer Serv Clinician	14	12.00	642,739	0	287,652	49,194	979,585
00064400 Ems Communicator Hr	2	0.81	29,896	(1,848)	0	2,284	30,332
00064410 Ems Communicator	6	6.00	244,804	0	131,655	18,716	395,175
00076140 Placemt Resources Mgr	1	1.00	67,792	0	26,232	5,192	99,216
00076165 Fiscal And Budget Mgr Chp	1	1.00	75,740	0	27,504	5,802	109,046

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
00078360 Med Rec Adm Mhc	1	1.00	75,754	0	27,504	5,802	109,060
00080041 Exdir2-Chiefpsychologis	1	1.00	97,648	0	30,984	7,468	136,100
00080043 Exdir2-Assthospadm2-Mhc	2	2.00	171,742	0	58,224	13,142	243,108
00080044 Exdir2-Prog Admnr Catc	1	1.00	101,366	0	31,584	7,754	140,704
00080045 Exdir2-Assocmhadmtr Fis	1	1.00	100,390	0	31,428	7,676	139,494
00080046 Exdir3-Mh Administrator	1	1.00	131,078	0	36,312	10,028	177,418
00080071 Exdir1-Fiscal Servs Dir	1	1.00	81,454	0	28,416	6,234	116,104
00080078 Exdir1-Psychcrisisvsdi	1	1.00	88,142	0	29,472	6,740	124,354
00080079 Exdir1-Acuteinptsvsdir	1	1.00	85,560	0	29,064	6,546	121,170
00080084 Exdir2-Assoc Dir Clinic Op	1	1.00	103,248	0	31,884	7,896	143,028
00080087 Exdir2-Assoc Admin of Nursing	1	1.00	100,650	0	31,464	7,692	139,806
00080093 Exdir1-SAIL-Oper Coord	1	1.00	88,142	0	29,472	6,740	124,354
00089520 Asst Hosp Admtr 1	1	1.00	87,882	0	29,436	6,728	124,046
OTIME Overtime	75	58.45	3,072,984	0	0	235,068	3,308,052
SALADJ Salary Adjustment	8	7.23	654,120	0	104,136	50,028	808,284
SHIFT Shift Differential	13	7.64	401,568	0	0	30,744	432,312
SPREM Special Premium	6	2.56	134,688	0	0	10,308	144,996
VANDT Vacancy & Turnover	(89)	(73.23)	(3,849,936)	0	(1,743,936)	(294,504)	(5,888,376)
Z0016 Dir of Med Staff Svcs.	1	1.00	63,610	0	25,572	4,870	94,052
Z0017 Director of Social Work	1	1.00	63,610	0	25,572	4,870	94,052
Z0023 Emergency Preparedness Coord	1	1.00	58,104	0	24,696	4,442	87,242
Z0024 Lead EMS Communicator	1	1.00	45,908	0	22,752	3,508	72,168
Z0027 Deputy Administrator BHD	1	1.00	97,752	0	31,008	7,480	136,240
Z0030 Stabilization Coord	1	1.00	48,896	0	23,232	3,742	75,870
<i>630 - DHHS - Behavioral Health Division</i>	<i>926</i>	<i>837.36</i>	<i>44,181,714</i>	<i>(42,864)</i>	<i>17,648,684</i>	<i>3,380,509</i>	<i>65,168,043</i>
<i>790 - Department on Aging</i>							
00000007 Office Supp Asst 2	1	1.00	34,364	0	20,916	2,624	57,904
00000040 Adm Asst NR	3	3.00	122,687	0	65,856	9,378	197,921
00000042 Clerical Asst 1	2	2.00	73,040	0	42,508	5,584	121,132

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>							
00000057 Executive Assistant Aging	1	1.00	43,818	0	22,416	3,350	69,584
00000066 Secretarial Asst	2	2.00	78,004	0	43,300	5,972	127,276
00004100 Accountant 1	1	1.00	40,156	0	21,840	3,076	65,072
00004300 Accountant 3	(0)	(0.00)	0	0	0	0	0
00004506 Prog Coord - Community Progs	1	1.00	72,796	0	27,044	5,572	105,412
00044890 RN 2 - Dept on Aging	1	1.00	73,544	0	27,156	5,624	106,324
00055330 Qual Assur Tech	(0)	(0.00)	(1,052)	0	(168)	(78)	(1,298)
00055440 Serv Supp Spec	5	5.00	165,660	0	103,598	12,666	281,924
00055445 Serv Supp Spec BI Sp	1	1.00	34,986	0	21,012	2,674	58,672
00055980 Human Ser Wkr Aging BI Sp	2	2.00	109,636	0	48,336	8,388	166,360
00055990 Human Ser Wkr Aging B/Russian	1	1.00	45,884	0	22,752	3,508	72,144
00056160 Human Ser Wkr Aging	37	37.00	1,897,578	0	849,292	145,141	2,892,011
00056690 Unit Supervisor - LTS	3	3.00	171,167	0	73,598	13,089	257,854
00056700 Prog Coord - LTS	1	1.00	66,468	0	26,028	5,080	97,576
00056711 Info And Outreach Coor Ag	1	1.00	54,804	0	24,168	4,194	83,166
00057291 Prog Coord - Aging	2	2.00	124,520	0	50,712	9,532	184,764
00057340 Prog Coord - Res Center	3	3.00	199,404	0	78,084	15,240	292,728
00057851 Elderly Nutri Program	1	1.00	69,390	0	26,496	5,302	101,188
00057991 Qual Imprvt Coord Res Cen	1	1.00	67,804	0	26,242	5,192	99,238
00059901 Paralegal	1	1.00	52,870	0	23,856	4,040	80,766
00065860 Prog and Policy Coord	1	1.00	59,794	0	24,968	4,577	89,339
00065870 Prog Planning Coord	1	1.00	69,390	0	26,496	5,302	101,188
00077390 Resource Manager Aging	1	1.00	64,274	0	25,680	4,920	94,874
00080048 Exdir1-AsstDirDeptAging-Admin	1	1.00	87,364	0	29,352	6,688	123,404
00080049 Exdir1-AsstDirDeptAging-Fiscal	1	1.00	61,220	0	25,188	4,676	91,084
00080051 Exdir3-Dir Deptonaging	1	1.00	122,286	0	34,908	9,362	166,556
OTIME Overtime	10	0.71	37,488	0	0	2,916	40,404
SALADJ Salary Adjustment	6	1.05	55,128	0	8,796	4,272	68,196

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>							
VANDT Vacancy & Turnover	(4)	(1.49)	(78,252)	0	(35,448)	(5,976)	(119,676)
<i>790 - Department on Aging</i>	89	77.27	4,076,220	0	1,784,982	311,885	6,173,087
<i>799 - Department of Family Care</i>							
00000042 Clerical Asst 1	2	2.00	72,038	0	42,350	5,516	119,904
00000062 Executive Assistant CMO	1	1.00	43,818	0	22,416	3,350	69,584
00000066 Secretarial Asst	2	2.00	78,004	0	43,300	5,972	127,276
00000067 Secretarial Asst Nr	1	1.00	31,654	0	20,480	2,418	54,552
00001911 Claims Technician	1	1.00	42,482	0	22,212	3,248	67,942
00004041 Fiscal Asst 2	(0)	(0.00)	0	0	0	0	0
00004100 Accountant 1	1	1.00	39,375	0	21,712	3,017	64,104
00004200 Accountant 2	2	2.00	83,092	0	44,112	6,364	133,568
00004300 Accountant 3	1	1.00	44,130	0	22,464	3,378	69,972
00004350 Accountant 4-NR	1	1.00	50,722	0	23,520	3,871	78,113
00004462 Fiscal Analyst	3	3.00	170,886	0	73,548	13,086	257,520
00004509 Prog Admin Coord (CMO)	1	1.00	66,468	0	26,028	5,080	97,576
00004525 LTC Functional Screener	1	1.00	62,260	0	25,356	4,766	92,382
00004756 Fin Analyst - CMO	(0)	(0.00)	0	0	0	0	0
00004950 Health Care Plan Spec 2	8	8.00	330,288	0	176,160	25,248	531,696
00012262 Service Provider Train Spec	1	1.00	51,234	0	23,606	3,918	78,758
00012263 Contract Spec Quality Surveyor	1	1.00	57,626	0	24,613	4,412	86,651
00012268 Contract Manager CMO	1	1.00	86,132	0	29,160	6,586	121,878
00041420 Marketing Coordinator	1	1.00	70,162	0	26,610	5,362	102,134
00044720 RN 2 - Adult Svs Div	1	1.00	73,544	0	27,156	5,624	106,324
00044890 RN 2 - Dept on Aging	8	8.00	588,352	0	217,248	44,992	850,592
00045110 Nursing Prog Coord	2	2.00	142,586	0	53,592	10,906	207,084
00045140 Adm Coord Aging	1	1.00	65,028	0	25,800	4,974	95,802
00055733 Contract Serv Coord (CMO)	5	5.00	325,140	0	129,000	24,870	479,010
00056160 Human Ser Wkr Aging	5	5.00	274,090	0	120,840	20,970	415,900
00056561 Prog Coord - ASD	1	0.70	46,532	0	18,216	3,560	68,308

# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>799 - Department of Family Care</i>							
00056690 Unit Supervisor - LTS	1	1.00	58,104	0	24,696	4,442	87,242
00056705 Contract Serv Coord Supv	(0)	(0.00)	0	0	0	0	0
00056711 Info And Outreach Coor Ag	(0)	(0.00)	0	0	0	0	0
00056762 Family Care Ops Manager	1	1.00	66,918	0	26,106	5,114	98,138
00056763 Family Care Quality Manager	1	1.00	66,468	0	26,028	5,080	97,576
00057292 Prog Coord -Enroll & Eligib	1	1.00	55,466	0	24,276	4,244	83,986
00057300 -RC-Child Prob Officer	(0)	(0.00)	0	0	0	0	0
00057322 Contract Spec	1	1.00	59,430	0	24,902	4,546	88,878
00057961 Client And Provider Liaison	1	1.00	59,430	0	24,902	4,546	88,878
00057971 AODA Specialist	1	1.00	56,962	0	24,516	4,362	85,840
00058011 Qual Imprvt Coord CMO	2	2.00	124,376	0	50,698	9,516	184,590
00058027 Prog Coord - CMO	(0)	(0.00)	0	0	0	0	0
00058035 Quality Assurance Specialist	(0)	(0.00)	0	0	0	0	0
00059901 Paralegal	1	1.00	52,870	0	23,856	4,040	80,766
00065850 Human Res Coord Aging	(0)	(0.00)	(4)	0	(3)	(4)	(11)
00076154 Accting Manager CMO - AR	1	1.00	72,039	0	26,914	5,512	104,465
00080091 Exdir2-Asst Dir Dept Aging	(0)	(0.00)	0	0	0	0	0
00080096 Exdir 3- Dir of Family Care	1	1.00	117,572	0	34,164	8,988	160,724
OTIME Overtime	1	0.58	32,712	0	0	2,508	35,220
SALADJ Salary Adjustment	2	0.16	9,024	0	1,440	684	11,148
<i>799 - Department of Family Care</i>	<i>67</i>	<i>64.44</i>	<i>3,727,010</i>	<i>0</i>	<i>1,571,994</i>	<i>285,066</i>	<i>5,584,070</i>
<i>800 - Dept of Health &amp; Human Svcs</i>							
00000004 Office Supp Asst 1	2	2.00	65,272	0	41,280	4,988	111,540
00000006 Office Supp Asst Bl	(0)	(0.00)	0	0	0	0	0
00000007 Office Supp Asst 2	7	7.00	222,244	0	143,520	16,976	382,740
00000009 Office Supp Asst 2 Bl	1	1.00	35,312	0	21,072	2,690	59,074
00000015 Clerical Asst 1 Nr	(0)	(0.00)	0	0	0	0	0
00000018 Clerical Asst 2 Nr Bl Sp	(0)	(0.00)	0	0	0	0	0
00000019 Mgmt Asst - Human Res	(0)	(0.00)	2	0	(4)	0	(2)

## Milwaukee County

### Title Code Report

**2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012**

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health &amp; Human Svcs</i>							
00000038 Mgmt Asst - DHHS	1	1.00	43,818	0	22,416	3,350	69,584
00000040 Adm Asst NR	1	1.00	43,818	0	22,416	3,350	69,584
00000041 Adm Asst	(0)	(0.00)	0	0	0	0	0
00000042 Clerical Asst 1	4	4.00	146,080	0	85,016	11,168	242,264
00000045 Clerical Asst 2	7	7.00	262,282	0	149,854	20,074	432,210
00000061 Executive Assistant CHP	1	1.00	43,818	0	22,416	3,350	69,584
00000067 Secretarial Asst Nr	1	1.00	33,005	0	20,704	2,521	56,230
00000068 Secretary Nr	1	1.00	40,390	0	21,876	3,090	65,356
00000070 Secretary	2	2.00	84,052	0	44,280	6,440	134,772
00000087 Admin Spec - DHS-NR	1	1.00	47,201	0	22,956	3,606	73,763
00000102 Senior Exec Asst DHHS	1	1.00	47,858	0	23,064	3,652	74,574
00000261 Control Center Asst	8	8.00	296,084	0	170,680	22,668	489,432
00001294 Clerical Spec DHS	2	2.00	81,251	0	43,833	6,220	131,304
00001541 Payroll Asst	2	2.00	72,804	0	42,476	5,580	120,860
00004038 -RC-Fiscal Asst 1-	(0)	(0.00)	0	0	0	0	0
00004040 Fiscal Asst 1	(0)	(0.00)	5	0	5	20	30
00004041 Fiscal Asst 2	6	6.00	224,982	0	128,480	17,224	370,686
00004300 Accountant 3	1	1.00	50,936	0	23,556	3,896	78,388
00004330 Accountant 4	1	1.00	59,430	0	24,902	4,546	88,878
00004430 Accting Supv Mchcp	(0)	(0.00)	0	0	0	0	0
00004465 Accounting Coord - DHHS	1	1.00	63,610	0	25,572	4,870	94,052
00004755 Fiscal Coord DSD	1	1.00	60,688	0	25,104	4,648	90,440
00006625 Distribution Assistant	2	2.00	68,728	0	41,832	5,248	115,808
00006626 Stores And Distrib Asst 1	1	1.60	53,610	0	33,242	4,102	90,954
00006901 Housing Inspec Rent Asst	2	2.00	98,624	0	46,584	7,536	152,744
00007990 Housing Prog Asst Spec Needs	4	4.00	188,305	0	91,764	14,399	294,468
00008010 Housing Prog Asst Rehab	1	1.00	44,130	0	22,464	3,378	69,972
00008020 Housing Prog Asst Rent Asst	7	7.00	306,572	0	156,884	23,463	486,919
00008024 Housing Prog Manager BH	1	1.00	79,222	0	28,056	6,054	113,332



# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health &amp; Human Svcs</i>							
00008030 Housing Rehab Analyst	1	1.00	45,884	0	22,752	3,508	72,144
00008400 Housing And Dev Prog Coor	2	2.00	127,220	0	51,144	9,740	188,104
00008410 Housing And Com Dev Spnee	1	1.00	63,610	0	25,572	4,870	94,052
00008441 Asst Housg Prg Coord Sn	1	1.00	50,766	0	23,520	3,884	78,170
00008450 Asst Housing And Dev Coord	1	1.00	55,466	0	24,276	4,244	83,986
00010190 Adm Asst 2-Chldrns CRT	1	1.00	48,962	0	23,244	3,752	75,958
00010220 Adm Asst 2-Accts Rec	1	1.00	41,286	0	22,020	3,156	66,462
00011050 Adm Coord Alco Drug Prog	1	1.00	60,688	0	25,104	4,648	90,440
00011051 Adm Coord	1	1.00	52,378	0	23,784	4,000	80,162
00011270 Operations Coord Sp	1	1.00	44,104	0	22,464	3,376	69,944
00011305 Adm Asst Customer Service	(0)	(0.00)	240	0	42	20	302
00011311 Adm Asst Fin Asst	(0)	(0.00)	0	0	0	0	0
00012205 Grant Coordinator	1	1.00	70,383	0	26,648	5,380	102,411
00013650 Facilities Wkr Dhhs	3	3.00	123,858	0	66,060	9,468	199,386
00020220 Operations Coord	(0)	(0.00)	0	0	0	0	0
00020400 Mechanical Mtce Supt	1	1.00	60,688	0	25,104	4,648	90,440
00035660 Housing Prog Analyst	1	1.00	40,156	0	21,840	3,076	65,072
00044500 RN 1	4	3.00	182,614	0	75,392	13,970	271,976
00044570 RN 3 MH	1	1.00	57,220	0	24,552	4,376	86,148
00044700 RN 2	1	1.00	73,544	0	27,156	5,624	106,324
00045110 Nursing Prog Coord	(0)	(0.00)	0	0	0	0	0
00055330 Qual Assur Tech	(0)	(0.00)	4,442	0	708	318	5,468
00055360 Qual Assur Tech B/L Spanish	0	(0.00)	1,130	0	180	80	1,390
00055391 Human Services Analyst Care	(0)	(0.00)	0	0	0	0	0
00055400 Human Services Supv	6	6.00	344,451	0	147,512	26,329	518,292
00055440 Serv Supp Spec	1	1.00	31,876	0	20,521	2,438	54,835
00055550 Intake Specialist CCC	16	16.00	675,190	0	354,672	51,618	1,081,480
00055560 Intake Spec CCC BI Sp	2	2.00	84,964	0	44,424	6,496	135,884
00055570 Custody Placemt Spec	4	4.00	235,632	0	99,286	18,028	352,946

## Milwaukee County

### Title Code Report

**2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012**

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health &amp; Human Svcs</i>							
00055710 Prog Mgr.- Children's Svc	1	1.00	55,466	0	24,276	4,244	83,986
00055720 Disability Svcs.Coord	4	4.00	202,336	0	93,984	15,440	311,760
00055731 Contract Serv Coord	5	5.00	325,140	0	129,000	24,870	479,010
00055735 Resource Center Mgr-Disab	1	1.00	55,466	0	24,276	4,244	83,986
00055745 Disabilities Ben Spec	4	4.00	138,904	0	83,904	10,648	233,456
00055787 Child Care Prog Coord Lit	(0)	(0.00)	0	0	0	0	0
00055788 Child Care Prog Coord Spnd	(0)	(0.00)	0	0	0	0	0
00055795 Child Care Prog Spec	(0)	(0.00)	(11)	0	(20)	16	(15)
00055796 Child Care Prog Spec BI Sp	0	(0.00)	0	0	0	(5)	(5)
00055797 Child Care Prog Spec Hm	(0)	(0.00)	0	0	0	9	9
00055800 Energy Asst Prog Int	1	1.00	35,032	0	21,002	2,670	58,704
00055810 Energy Asst Prog Spec	2	1.00	34,638	0	20,868	2,640	58,146
00055880 Planning Analyst DSD	1	1.00	58,104	0	24,696	4,442	87,242
00056101 Econ Supp Trng Asst	0	0.00	0	0	0	0	0
00056130 Econ Supp Spec BI Hmong	0	(0.00)	958	0	146	76	1,180
00056140 Econ Supp Spec BI Viet	(0)	(0.00)	958	0	154	74	1,186
00056150 Econ Supp Spec BI Span	0	0.00	7,947	0	1,226	594	9,767
00056170 Econ Supp Spec	0	0.00	90,223	0	22,020	6,922	119,165
00056180 Econ Supp Spec BI Laotian	(0)	(0.00)	0	0	0	0	0
00056270 -RC-Social Worker	1	1.00	56,962	0	24,516	4,362	85,840
00056300 Human Ser Wkr	75	75.00	3,805,314	0	1,763,985	291,045	5,860,344
00056310 Human Ser Wkr BI Sp	6	6.00	290,683	0	138,930	22,229	451,842
00056471 Staff Development Asst	(0)	(0.00)	0	0	0	0	0
00056561 Prog Coord - ASD	1	1.00	66,468	0	26,028	5,080	97,576
00056690 Unit Supervisor - LTS	4	4.00	232,416	0	98,784	17,768	348,968
00056900 Psych Soc Wkr	1	1.00	56,962	0	24,516	4,362	85,840
00057120 Unit Supervisor - Adult Contr	(0)	(0.00)	0	0	0	0	0
00057300 -RC-Child Prob Officer	2	2.00	113,924	0	49,032	8,724	171,680
00058024 Qual Assur Coord - DHHS	1	1.00	66,468	0	26,028	5,080	97,576

# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health &amp; Human Svcs</i>							
00058620 Juvenile Corr Offic	65	65.00	2,668,558	0	1,428,702	204,207	4,301,467
00058630 Juvenile Corr Offic BI S	3	3.00	120,702	0	65,544	9,236	195,482
00058640 Juvenile Corr Wrkr Supv	6	6.00	300,630	0	140,512	23,027	464,169
00065820 Info Systm Appl Spec Cc	1	1.00	55,728	0	24,312	4,260	84,300
00076130 Sect Mgr	1	1.00	71,220	0	26,784	5,454	103,458
00076610 Human Res Mgr DSS	(0)	(0.00)	0	0	0	0	0
00079020 Detent Home Supt	1	1.00	78,052	0	27,864	5,974	111,890
00080052 Exdir3-Dir Of Human Ser	1	1.00	124,922	0	35,328	9,548	169,798
00080053 Exdir2-Assocdirsocser O	1	1.00	93,572	0	30,336	7,156	131,064
00080054 Exdir2-Commresadminstrt	1	1.00	93,584	0	30,348	7,156	131,088
00080055 Exdir2-Depprogdircommse	1	1.00	109,974	0	32,952	8,414	151,340
00080057 Exdir1-Bureauadmin Fcmb	1	1.00	61,220	0	25,188	4,676	91,084
00080069 Exdir2-Divadmndelq Ctse	1	1.00	95,156	0	30,588	7,274	133,018
00080072 Exdir1-Contract Admin	1	1.00	79,260	0	28,068	6,054	113,382
00080085 Exdir2-DHHS Housing	1	1.00	77,974	0	27,852	5,962	111,788
00086170 Econ Dev Coord	1	1.00	72,260	0	26,952	5,530	104,742
OTIME Overtime	11	12.84	563,220	0	0	43,068	606,288
SALADJ Salary Adjustment	1	0.24	10,248	0	1,632	780	12,660
VANDT Vacancy & Turnover	(32)	(15.83)	(699,252)	0	(355,776)	(53,532)	(1,108,560)
<i>800 - Dept of Health &amp; Human Svcs</i>	<i>298</i>	<i>313.84</i>	<i>15,112,271</i>	<i>0</i>	<i>6,968,814</i>	<i>1,155,932</i>	<i>23,237,017</i>
<i>900 - Parks, Recreation &amp; Culture</i>							
00000041 Adm Asst	1	1.00	45,584	0	22,704	3,492	71,780
00000094 Senior Exec Asst Parks NR	1	1.00	47,302	0	22,974	3,613	73,889
00001297 Clerical Spec Parks	2	2.00	84,052	0	44,280	6,440	134,772
00001340 Office Asst 3 Seas	3	0.48	17,194	(1,056)	0	1,312	17,450
00001370 Office Asst 1	1	1.00	32,768	0	20,664	2,508	55,940
00001390 Office Asst 3	5	5.00	189,800	0	107,460	14,490	311,750
00005740 Human Res Coord	(0)	(0.00)	0	0	0	0	0
00015840 Park Unit Coord 1 Conc	1	1.00	45,944	0	22,761	3,516	72,221

# Milwaukee County

## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation &amp; Culture</i>							
00015850 Park Unit Coord 2 Conc	(0)	(0.00)	(897)	0	(144)	(70)	(1,111)
00015871 Food Serv Operator Seas	1	4.77	157,728	(9,780)	0	12,066	160,014
00019524 Graphics Asst	1	1.00	37,434	0	21,408	2,859	61,701
00020500 Carpenter	3	3.00	193,170	0	77,076	14,766	285,012
00020700 Carpenter Supv	1	1.00	70,844	0	26,724	5,416	102,984
00021000 Painter Bldgs	2	2.00	116,856	0	49,488	8,936	175,280
00023800 Electrical Mech	1	1.00	63,832	0	25,608	4,882	94,322
00023801 Electrical Mech Dot	3	3.00	191,508	0	76,824	14,646	282,978
00024000 Electrical Mech Supv	1	1.00	70,208	0	26,616	5,366	102,190
00025300 Plumber	4	4.00	307,168	0	110,688	23,528	441,384
00025400 Plumber Supv	1	1.00	86,000	0	29,136	6,582	121,718
00026350 Ironworker	1	1.00	60,012	0	24,996	4,596	89,604
00026370 Ironworker Supervisor	1	1.00	63,936	0	25,620	4,886	94,442
00027280 Heating Equip Mech	1	1.00	76,364	0	27,600	5,842	109,806
00027290 Heating Equip Mech Supv	1	1.00	83,998	0	28,812	6,428	119,238
00030800 Operatting And Mtce Engrn	2	2.00	109,504	0	48,312	8,364	166,180
00037700 Landscape Arch 3	3	3.00	222,162	0	81,690	17,016	320,868
00040051 Natural Res Spec Parks	1	1.00	71,234	0	26,784	5,454	103,472
00040120 Park Maint Wrkr 2 IC	31	31.00	1,457,339	0	710,803	111,395	2,279,537
00040150 Park Unit Coord 2 Golf	5	5.00	273,470	0	120,730	20,882	415,082
00040160 Park Unit Coord 1 Golf	1	1.00	44,728	0	22,560	3,422	70,710
00040170 Park Unit Coord 2 Golf seas	1	1.18	60,038	(3,720)	0	4,596	60,914
00040200 Park Unit Coord 2 Seas	1	0.34	17,298	(1,068)	0	1,324	17,554
00040210 Park Unit Coord 1	7	7.00	332,339	0	161,016	25,448	518,803
00040220 Park Unit Coord 2	7	7.00	382,626	0	168,999	29,225	580,850
00040240 Organized Sports Coord	1	1.00	50,584	0	23,496	3,860	77,940
00040250 Maintenance Svcs Coord	1	1.00	55,466	0	24,276	4,244	83,986
00040350 Park Maint Wrkr 2 Seas	2	2.35	66,678	(7,620)	(39,816)	5,102	24,344
00040401 Park Operats Analyst 2	5	5.00	264,350	0	119,280	20,200	403,830

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## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation &amp; Culture</i>							
00040402 Park Operats Analyst 2 NR	(0)	(0.00)	0	0	0	0	0
00040420 Park Maint Wrkr 3	1	1.00	45,884	0	22,752	3,508	72,144
00040465 Landscape-Const Region Super	2	2.00	121,376	0	50,208	9,296	180,880
00040480 Parks/Hwy Mtce Wrkr	30	19.20	657,366	0	401,232	50,424	1,109,022
00040510 Horticulturist 2 Seas	1	0.32	13,778	(852)	0	1,052	13,978
00040512 -RC-Hort 2 In Charge	3	3.00	159,426	0	71,712	12,198	243,336
00040520 Horticulturist 1	10	10.00	398,868	0	217,972	30,504	647,344
00040530 Horticulturist 1 Seas	1	3.36	117,948	(7,308)	0	9,026	119,666
00040580 Park Naturalist	3	3.00	120,468	0	65,520	9,228	195,216
00040590 Park Artist	1	1.00	38,962	0	21,648	2,986	63,596
00040620 Park Worker 3 Seas	9	120.93	2,769,252	(171,694)	0	211,838	2,809,396
00040630 Park Worker 2 Seas	6	45.69	875,252	(54,276)	0	66,950	887,926
00040640 Park Worker 1 Seas	3	4.90	74,808	(4,644)	0	5,734	75,898
00040650 Park Patrol	2	2.00	57,096	0	39,987	4,370	101,453
00040651 Park Patrol Seasonal	1	2.50	65,676	(4,068)	0	5,026	66,634
00040705 Golf And Recreation Turf Mgr	1	1.00	74,268	0	27,274	5,687	107,229
00040730 Golf Superintendent-PGA	1	1.00	82,650	0	28,598	6,324	117,572
00041120 Park Maint Wrkr Asst	1	1.00	33,688	0	20,808	2,582	57,078
00041300 Park Naturalist Interp Ed	1	1.00	40,156	0	21,840	3,076	65,072
00041315 Dep Regional Operations Mgr	4	4.00	233,349	0	98,926	17,857	350,132
00041330 Park Naturalist Interp Ed Hr	1	0.21	7,974	(492)	0	610	8,092
00041340 Safety and Train Coord Pk	1	1.00	69,390	0	26,496	5,302	101,188
00041350 Marina Manager	1	1.00	58,104	0	24,696	4,442	87,242
00041360 Conservatory Director	1	1.00	66,468	0	26,028	5,080	97,576
00041401 Market Coord Sponsorship	1	1.00	44,130	0	22,464	3,378	69,972
00041420 Marketing Coordinator	1	1.00	66,468	0	26,028	5,080	97,576
00041440 Market Public Relations Coord	1	1.00	66,468	0	26,028	5,080	97,576
00041510 Comm Center Mgr	2	2.00	93,826	0	45,837	7,180	146,843
00041521 Comm Center Supv	2	2.00	76,691	0	43,101	5,863	125,655

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## Title Code Report

2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation &amp; Culture</i>							
00041620 Fish Hatchery Specialist	1	1.00	38,962	0	21,648	2,986	63,596
00042155 Forestry Worker DOT Ic	5	5.00	254,680	0	117,780	19,480	391,940
00042190 Forestry Worker DOT	30	30.00	1,253,420	0	662,814	95,898	2,012,132
00042841 Special Events Coord Hr	1	0.50	22,064	(1,368)	0	1,688	22,384
00043031 Special Events Coord	1	1.00	44,130	0	22,464	3,378	69,972
00055732 Contract Services Officer	1	1.00	59,993	0	25,002	4,593	89,588
00070360 Head Lifeguard Seas	1	4.16	124,884	(7,740)	0	9,546	126,690
00070370 Lifeguard Seas	1	37.81	864,870	(53,616)	0	66,168	877,422
00070380 Asst Headlifeguard Seas	1	4.00	103,300	(6,408)	0	7,898	104,790
00070520 Aquatic Program Sup Sea	1	1.79	72,298	(4,488)	0	5,532	73,342
00070851 Recreation-Aquatic Prog Mgr	1	1.00	67,929	0	26,262	5,191	99,382
00070910 Public Services Mgr	1	1.00	58,104	0	24,696	4,442	87,242
00076760 Mechanical Serv Mgr	1	1.00	78,052	0	27,864	5,974	111,890
00079530 Botanical Gardens Dir	1	1.00	60,260	0	25,032	4,610	89,902
00079550 Regional Operations Mgr	(0)	(0.00)	0	0	0	0	0
00079560 Asst Chief of Rec/Bus Ops	1	1.00	79,260	0	28,068	6,054	113,382
00079710 Budget Mgr - Parks	1	1.00	73,633	0	27,174	5,636	106,443
00080038 Exdir2-ChiefOfRecandBusOper	1	1.00	96,754	0	30,852	7,402	135,008
00080080 Exdir3-Dir Parks-Rec-Culture	1	1.00	127,378	0	35,724	9,740	172,842
00080082 Exdir2-ChiefOfPlantPartPo	1	1.00	96,752	0	30,852	7,402	135,006
00080092 Exdir2-ChiefOfExternal Affairs	1	1.00	96,752	0	30,852	7,402	135,006
00080360 Exdir2-Chief of Field Oper	1	1.00	87,882	0	29,436	6,728	124,046
00085590 Park Intern Seas	1	0.77	12,284	(756)	0	946	12,474
00085631 Park Intern Athletic Of	5	4.81	53,050	0	0	4,090	57,140
00088040 Res Concessns Mgr-Parks	1	1.00	75,818	0	27,516	5,804	109,138
SALADJ Salary Adjustment	25	4.29	149,604	0	23,844	11,424	184,872
VANDT Vacancy & Turnover	(21)	(21.07)	(734,844)	0	(442,344)	(56,340)	(1,233,528)
Z0025 Golf Services Mgr	1	1.00	61,220	0	25,188	4,676	91,084

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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation &amp; Culture</i>							
Z0026 Clubhouse Concession Mgr	1	1.00	61,220	0	25,188	4,676	91,084
<i>900 - Parks, Recreation &amp; Culture</i>	263	431.29	15,418,120	(340,954)	4,414,492	1,179,337	20,670,995
<i>950 - Zoological Department</i>							
00000004 Office Supp Asst 1	2	1.00	29,052	0	20,064	2,220	51,336
00000015 Clerical Asst 1 Nr	1	1.00	27,376	0	19,800	2,102	49,278
00000019 Mgmt Asst - Human Res	(0)	(0.00)	0	0	0	0	0
00000058 Executive Assistant Zoo	1	1.00	34,168	0	20,880	2,612	57,660
00000066 Secretarial Asst	1	1.00	37,561	0	21,424	2,869	61,854
00000088 Admin Spec - Zoo	1	1.00	49,792	0	23,376	3,816	76,984
00000190 Clerk Receptionist Zoo	1	1.00	32,768	0	20,664	2,508	55,940
00001298 Clerical Spec Zoo	2	1.75	68,405	0	37,920	5,239	111,564
00004040 Fiscal Asst 1	2	2.00	73,040	0	42,508	5,584	121,132
00004041 Fiscal Asst 2	1	1.00	39,002	0	21,650	2,986	63,638
00004100 Accountant 1	1	1.00	40,156	0	21,840	3,076	65,072
00004300 Accountant 3	1	1.00	50,936	0	23,556	3,896	78,388
00005750 Human Res Coord Zoo	(0)	(0.00)	0	0	0	0	0
00005921 Safety and Train Spec Zoo	1	1.00	59,430	0	24,902	4,546	88,878
00006700 Stores Clerk 3	1	1.00	38,962	0	21,648	2,986	63,596
00013200 Custodial Wrkr 2	6	6.00	181,404	0	121,536	13,872	316,812
00013450 Custodial Wrkr Asst Sup	2	2.00	66,142	0	41,412	5,062	112,616
00018030 Zoo Maintenance Worker	2	2.00	80,312	0	43,680	6,152	130,144
00020340 Maintenance Supv	1	1.00	47,402	0	22,992	3,624	74,018
00023810 Electrical Mech Permits	1	1.00	64,908	0	25,776	4,962	95,646
00025310 Plumber Permits	1	1.00	77,818	0	27,828	5,960	111,606
00032340 Zoo Vehic Mach Oper	5	5.00	224,632	0	112,972	17,175	354,779
00032640 Locomotive Engr Zoo	2	2.00	82,572	0	44,040	6,312	132,924
00032650 Locomotive Engr Zoo Sea	1	0.57	23,532	(1,464)	0	1,794	23,862
00040500 Horticulturist 2	2	2.00	91,768	0	45,504	7,016	144,288
00041600 Senior Staff Veterinarian	1	1.00	79,222	0	28,056	6,054	113,332

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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>950 - Zoological Department</i>							
00041700 Zookeeper	41	41.00	1,679,094	0	900,657	128,360	2,708,111
00041750 Zoo Area Supv	11	11.00	496,144	0	248,820	37,884	782,848
00041761 Merchandise Sales Coord	1	1.00	56,962	0	24,516	4,362	85,840
00041810 Curator of Birds	1	1.00	59,993	0	25,002	4,593	89,588
00041850 Curator Prim Sm Mammals	1	1.00	60,688	0	25,104	4,648	90,440
00041860 Curator Rept & Aquar	1	1.00	60,688	0	25,104	4,648	90,440
00042190 Forestry Worker DOT	1	1.00	31,936	0	20,532	2,442	54,910
00042710 Zoo Worker 1 Seas	9	52.67	816,266	(50,606)	0	62,452	828,112
00042720 Zoo Worker 2 Seas	11	20.66	394,256	(24,456)	0	30,144	399,944
00042730 Zoo Worker 3 Seas	12	16.36	374,616	(23,244)	0	28,650	380,022
00042740 Zoo Worker 4 Seas	5	23.34	632,750	(39,216)	0	48,408	641,942
00042750 Zoo Worker 5 Seas	1	2.49	75,246	(4,668)	0	5,752	76,330
00042760 Zoo Worker 6 Seas	6	5.58	181,522	(11,268)	0	13,884	184,138
00042790 Heritage Farm Attdt	3	3.00	104,116	0	62,908	7,965	174,989
00042800 Heritage Farm Attdt Sea	1	4.36	135,830	(8,424)	0	10,388	137,794
00042871 Audiovisual Coord-Zoo	1	1.00	45,884	0	22,752	3,508	72,144
00042880 Coord Zoo Oper And Mtce	1	1.00	94,220	0	30,444	7,208	131,872
00042982 Coord Spec Events	1	1.00	49,074	0	23,252	3,750	76,076
00042990 Asst Zoo Maint-Grds Coord	1	1.00	58,104	0	24,696	4,442	87,242
00043000 Facilities Supv	1	1.00	47,402	0	22,992	3,624	74,018
00043020 Heritage Farm Supv	1	1.00	47,766	0	23,052	3,652	74,470
00043040 Admissions And Transp Sup	1	1.00	50,818	0	23,532	3,894	78,244
00043045 Guest Services Supv	1	1.00	37,930	0	21,483	2,902	62,315
00043061 Concessions Coord	(0)	(0.00)	0	0	0	0	0
00043071 Asst Concessions Coord	1	1.00	52,870	0	23,856	4,040	80,766
00043100 Group Sales Coord	1	1.00	54,752	0	24,156	4,182	83,090
00043115 Animal Division Coord	1	1.00	50,936	0	23,556	3,896	78,388
00043131 Special Programs Coord	1	1.00	52,624	0	23,820	4,026	80,470
00043141 Exhibits Registrar	1	1.00	44,130	0	22,464	3,378	69,972



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2012 CEX BRASS SBFS {ADM} -- Jan 2012 to Dec 2012

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>950 - Zoological Department</i>							
00043151 Public Relats Coord	1	1.00	52,870	0	23,856	4,040	80,766
00043175 Curator of Large Mammals	1	1.00	57,901	0	24,661	4,427	86,989
00043181 Asst Group Sales Coord	1	1.00	49,312	0	23,292	3,768	76,372
00043200 Group Sales Specialist	1	1.00	42,925	0	22,275	3,283	68,483
00051610 Staff Veterinarian	1	1.00	69,390	0	26,496	5,302	101,188
00052261 Veterinary Tech	3	3.00	123,684	0	66,030	9,456	199,170
00076240 Accting Manager Zoo	1	1.00	70,402	0	26,652	5,388	102,442
00079750 Public Affairs Servs Di	1	1.00	93,570	0	30,336	7,156	131,062
00080062 Exdir2-Dep Zoo Dir Am And H	1	1.00	96,494	0	30,804	7,388	134,686
00080063 Exdir2-Dep Zoo Dir Ad F	1	1.00	94,596	0	30,504	7,244	132,344
00080064 Exdir3-Zoological Dir	1	1.00	128,676	0	35,928	9,844	174,448
00096900 Heating And Vent Mech 1	2	2.00	82,572	0	44,040	6,312	132,924
OTIME Overtime	5	11.64	393,024	0	0	30,072	423,096
SHIFT Shift Differential	5	1.12	37,932	0	0	2,916	40,848
SPREM Special Premium	5	0.82	27,792	0	0	2,136	29,928
VANDT Vacancy & Turnover	(13)	(12.03)	(386,196)	0	(224,496)	(29,568)	(640,260)
Z0057 Concession/Merch Coord	1	1.00	69,390	0	26,496	5,302	101,188
<i>950 - Zoological Department</i>	<i>176</i>	<i>254.34</i>	<i>8,551,311</i>	<i>(163,346)</i>	<i>2,663,600</i>	<i>653,971</i>	<i>11,705,536</i>
<i>991 - UW Extension Service</i>							
00000017 Clerical Asst 2 Nr	(0)	0.00	0	0	0	0	0
Z0068 Executive Asst- UW Extension	1	0.75	25,624	0	15,660	1,962	43,246
<i>991 - UW Extension Service</i>	<i>1</i>	<i>0.75</i>	<i>25,624</i>	<i>0</i>	<i>15,660</i>	<i>1,962</i>	<i>43,246</i>