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 A RESOLUTION

Requesting the Office of Strategy, Budget, and Performance to conduct an analysis of Milwaukee County potentially transitioning to a biennial budget process and to provide a report to policymakers no later than the March 2024 meeting cycle

WHEREAS, the State of Wisconsin utilizes a biennial budget process and the <u>2023-25 State Budget</u> was enacted into law as 2023 Wisconsin Act 19 on July 5, 2023; and

WHEREAS, 2019 Wisconsin Act 42, signed by Governor Evers in November 2019, provides Wisconsin cities and counties the option of adopting biennial budgets; and

WHEREAS, if Milwaukee County chooses to move to biennial budgeting, the County Board of Supervisors will need to adopt a resolution or enact an ordinance indicating its intent to do so; and

WHEREAS, the adoption of a biennial budget must be in an oddnumbered year for the next two fiscal years, therefore, the next opportunity will be in 2025 for the 2026 and 2027 budget years; and

WHEREAS, this would provide Milwaukee County policymakers ample time to examine the merits of moving to a biennial budgeting process and assessing the efficiencies that could result; and

WHEREAS, Milwaukee County's annual budget process is extremely staff intensive and requires a large number of resources from all departments, and a biennial budget process may provide an opportunity to better focus on strategic planning and program outcomes rather than budget development; and

WHEREAS, the Committee on Finance, at its meeting of January 25, 2024, recommended adoption of File No. 23-1029 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby requests the Office of Strategy, Budget, and Performance to conduct an analysis of biennial budgeting and provide a report outlining the advantages and disadvantages of potentially moving to a two-year budget cycle rather than an annual budget process for consideration no later than in the March 2024 meeting cycle.

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