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(ITEM) From the Director, Department on Aging, requesting authorization to increase by \$22,500 from \$373,189 to \$395,689 the 2013 contract with United Community Center, Inc., to provide Senior Meal Program Services at United Community Center Senior Center, originally authorized under File No. 13-19, by recommending adoption of the following:

A RESOLUTION

WHEREAS, on December 20, 2012, the Milwaukee County Board of Supervisors authorized the Director, Department on Aging, to execute contracts to provide programs and services to older adults for the period of January 1, 2013, through December 31, 2013, (File No. 13-19); and

WHEREAS, the Department awards funds to provider agencies based on the availability of federal, state, and local funds; allowable costs; usage by older persons of the programs and services provided; and anticipated changes in service demand; and

WHEREAS, the actual level of services is a function of the number of participants in the program, actual service demand, evolving service needs, weather, and other factors that cannot be precisely known at the time a contract is awarded; and

WHEREAS, when additional funds become available, the Department uses such funds to fully reimburse vendors for actual services provided to eligible participants; and

WHEREAS, the Department's programs at the United Community Center Senior Center enables eligible older adults to remain independent in the community through senior center, transportation, and congregate meals (nutrition site supervision and catering); and

WHEREAS, the service provider for 2013 programs in the United Community Center Senior Center is United Community Center, Inc.; and

WHEREAS, due to increasing participation by seniors in the congregate meal program, the number of meals to be purchased is greater than originally budgeted; and

WHEREAS, the additional number of meals required is estimated to be 4,500 at a total cost of \$22,500; and

WHEREAS, the Department has identified sufficient funds to increase the 2013 award by \$22,500, from \$373,189 to \$395,689; now, therefore,

BE IT RESOLVED, that the Director, Department on Aging, is hereby authorized to

45 increase by \$22,500, from \$373,189 to \$395,689, the award to United Community Center,
46 Inc., to provide programs in the United Community Center Senior Center in 2013.

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