

3 Report from the Director, Department of Health and Human Services, requesting  
4 authorization to enter a 2026 contract with the State of Wisconsin for Social Services  
5 and Community Programs, by recommending adoption of the following:  
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7 **A RESOLUTION**  
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9 WHEREAS, Section 46.031, Wisconsin State Statutes (State Statutes), requires  
10 that Milwaukee County (the County) enter into a contract with the State of Wisconsin  
11 (the State) Department of Health Services (DHS) for Social Services and Community  
12 Programs (Community Aids); and  
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14 WHEREAS, the State has provided notification of funding in 2026 for Community  
15 Aids; and  
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17 WHEREAS, one of the largest revenue sources for the Department of Health and  
18 Human Services (DHHS) are State and Federal funds under the Community Aids State  
19 contract, which funds programs in Aging and Disabilities Services (ADS), Children,  
20 Youth, and Family Services (CYFS), Housing Services, and Behavioral Health Services  
21 (BHS) in DHHS; and  
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23 WHEREAS, the 2026 Community Aids contract for DHHS provides an allocation  
24 totaling \$17,662,282, and this amount is \$408,272 lower than the 2026 total revenue  
25 amount of \$18,070,554 included in the 2026 Adopted Budget for DHHS; and  
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27 WHEREAS, this decrease is primarily due to Federal funding formulas for Title III  
28 of the Older Americans Act (OAA), which can fluctuate year over year, and DHHS  
29 anticipates absorbing the majority of this reduction with a 2025 grant carryforward  
30 totaling \$340,000; and  
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32 WHEREAS, similar to previous years, this contract requires a County match of  
33 \$3,565,149, which is included in the 2026 Adopted Budget; and  
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35 WHEREAS, DHS funds many of the programs within this contract with Federal  
36 grants, and due to Federal funding uncertainties DHS has included required spending  
37 controls until final funding decisions are made, at which point DHS will amend County  
38 contracts; and  
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40 WHEREAS, it is in the County's best interest to execute contracts in a timely  
41 manner to improve cash flow and maximize interest earnings; and  
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43 WHEREAS, the County will not receive any State Community Aids revenue until  
44 the Milwaukee County Board of Supervisors has authorized the Director, DHHS, to  
45 execute the contract; and  
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47            WHEREAS, the Committee on Health Equity, Human Needs, and Strategic  
48 Planning, at its meeting of December 4, 2025, considered File No. 25-757 for  
49 informational purposes only, per Section 59.52(31)(d), State Statutes; and  
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51            WHEREAS, the Committee on Finance, at its meeting of December 11, 2025,  
52 recommended adoption of File No. 25-757 (vote 6-0); now, therefore,  
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54            BE IT RESOLVED, the Director, Department of Health and Human Services  
55 (DHHS), or her designee, is hereby authorized to enter into a contract (and any  
56 addendum thereto) with the State of Wisconsin (the State) Department of Health  
57 Services covering Social Services and Community Programs (Community Aids), for the  
58 period January 1, 2026, through December 31, 2026, in the amount of \$17,662,282;  
59 and  
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61            BE IT FURTHER RESOLVED, of the \$17,662,282 in total State Community Aids  
62 revenue, \$5,381,228 is Basic County Allocation funding and \$12,281,054 is for  
63 earmarked revenues to support programs and services within DHHS, as identified on  
64 the attachment included in this file; and  
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66            BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors  
67 authorizes a Milwaukee County match of \$3,565,149, which is required under the 2026  
68 State contract for Community Aids and is included in the 2026 Adopted Budget for  
69 DHHS.  
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72            ars  
73            12/11/25  
74            S:\Committees\2025\December\Finance Dec 11\Resolutions\25-757 state contract for community aids funding.docx