

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: November 14, 2025

Original Fiscal Note

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Substitute Fiscal Note

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SUBJECT: From the Office of Strategy, Budget and Performance, requesting confirmation of Milwaukee County Youth Commissioners to represent vacant supervisory districts and provide Youth Commission program updates.

FISCAL EFFECT:

- ☒ No Direct County Fiscal Impact
- ☐ Existing Staff Time Required
- ☐ Increase Operating Expenditures
(If checked, check one of two boxes below)
- ☐ Absorbed Within Agency's Budget Decrease Capital Revenues
- ☐ Not Absorbed Within Agency's Budget
- ☐ Decrease Operating Expenditures
- ☐ Increase Operating Revenues
- ☐ Decrease Operating Revenues
- ☐ Increase Capital Expenditures
- ☐ Decrease Capital Expenditures
- ☐ Increase Capital Revenues
- ☐ Use of contingent funds

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year*	Subsequent Year*
Operating Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
Capital Improvement Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.

- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

- A. Approval of the following candidates who have been selected by the Milwaukee County Youth Commission to represent their districts for the following term lengths:

Dallas Hortman-Garner, District 2: September 1, 2025 – August 31, 2026
A'Zariah Kelly, District 7, September 1, 2025 – August 31, 2027
Trinity Powell, District 10: September 1, 2025 – August 31, 2027
Sofia Linares District 11: September 1, 2025 – August 31, 2026
Elijah Sarsour, District 12: June 1, 2025 – August 31, 2026
Emilio Ramirez, District 14, September 1, 2025 – August 31, 2027
Joselyn Garcia-Molohua, District 16: September 1, 2025 – August 31, 2027

- B. There are no costs associated with this action. Funds to support the Youth Commission are established in File 22-262 and within the 2025 Budget. There is no additional cost related to confirmation of these Youth Commissioners.
- C. There are no budgetary impacts associated with this action.
- D. N/A

Department/Prepared By Office of Strategy, Budget & Performance

Authorized Signature _____ *JOSEPH LAMERS*

Did DAS-Fiscal Staff Review? ☒ Yes ☐ No

Did CDBP Review? ☐ Yes ☐ No ☒ Not Required

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

² Community Business Development Partners' review is required on all professional service and public work construction contracts.