

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisors Johnson, Jr. and Weishan, Jr.

Amend Org. Unit No. 4800 – Office of Emergency Management as follows:

~~27~~ 29 FTE are provided in 2016. ~~4~~ 2 positions are eliminated, 1 position is transferred to the Department of Administrative Services – Central Business Office, 1 position was eliminated as a 2015 Current Year Action, 2 Medical Record Tech 2 positions are maintained, and there is a net increase of 1.5 FTE for hourly positions.

This amendment would increase the tax levy by \$107,372.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4800	Office of Emergency Management	\$107,372	\$0	\$107,372
TOTALS:		\$107,372	\$0	\$107,372

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.		X
Romo West	X	
Jursik		X
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt		X
TOTALS:	5	3

Approved 5-3.