

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisors Mayo, Sr., Weddle, Moore Omokunde, and Schmitt

Amend Org. Unit No. 9000 – Department of Parks, Recreation, and Culture as follows:

Strategic Program Area 4: Golf

In 2016, the Department of Parks, Recreation, and Culture will designate \$6,500 of the allocation for golf expenditures to offer two free golf days per month during the regular golfing season for youth ages 17 and under, to broaden the accessibility of golf recreation for children and teens. On the third Tuesday of each month during the season, one free day will be held at a Par-3 course. On these designated free days, the green fees shall be waived for youth only.

On the second Monday of each month, youth will be free at either Warnimont or Hansen golf course, if they are accompanied by a paid adult. Golf club rental fees will remain the same for all patrons. Youth are not eligible to rent carts, and will not be charged for cart rental fees. Adults will be still be charged the standard fees for all golf services on the designated free days.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Department of Parks, Recreation, and Culture	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	8	0

Approved 8-0