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(ITEM) From the Director, Department of Health and Human Services, requesting authorization to increase the Purchase of Service Contracts with Horizon Healthcare for the Office of Consumer Affairs and Community Advocates for the Milwaukee County Substance Abuse Prevention Coalition in the Behavioral Health Division, by recommending adoption of the following:

A RESOLUTION

WHEREAS, per Section 46.09 of the Milwaukee County Code of General Ordinances and Act 14 of the Wisconsin Statutes, the Director of the Department of Health and Human Services is requesting authorization to increase two existing Purchase of Service Contracts with the following vendors: 1) Horizon Healthcare for the Office of Consumer Affairs for consumer reimbursement stipends for individuals providing consultation services for the Behavioral Health Division (BHD) and 2) Community Advocates for a universal substance abuse prevention strategy coordinated through the Milwaukee County Substance Abuse Prevention Coalition; and

WHEREAS, Horizon Healthcare has been administering the Office of Consumer Affairs since October 2012 and provides a mechanism for the reimbursement of consumer participation in accordance with the BHD Consumer Reimbursement Policy; and

WHEREAS, to date, the Office of Consumer Affairs has reimbursed 146 unique individuals who have provided consultation services to the Mental Health Redesign and Implementation Task Force, participated as members of person-centered change teams, and conducted workshops on behalf of BHD; and

WHEREAS, the proposed amendment would cover a projected shortfall of \$11,000 in the existing contract; and

WHEREAS, given the experience of Community Advocates in administering the work of the Milwaukee County Substance Abuse Prevention (MCSAP) Coalition, BHD is proposing to partner with them on a universal substance abuse preventative intervention; and

WHEREAS, Community Advocates has the linkages through the coalition to deliver a preventative intervention and report the outcomes of the universal prevention strategy as part of the \$116,600 amendment to its contract; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of October 30, 2013, recommended adoption of the Department’s request (vote 6-0); and

44 WHEREAS, the Committee on Finance, Personnel and Audit, at its meeting of
45 October 31, 2013, also recommended adoption of the Department's request (vote 8-0);
46 now, therefore,
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48 BE IT RESOLVED, that the Director of the Department of Health and Human
49 Services, or his/her designee, is authorized to amend the following 2013 Purchase of
50 Service Contracts for the time period of November 1, 2013, through December 31, 2013,
51 in the amounts specified below:
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Agency	Service	Increase	Existing Contract	Adjusted Contract
Horizon Healthcare/Office of Consumer Affairs	Consumer Reimbursement	\$11,000	\$458,505	\$469,505
Community Advocates	Prevention	\$116,600	\$1,022,380	\$1,138,980
	Total	\$127,600	\$1,480,885	\$1,608,485

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