

From the Director, Department of Health and Human Services, requesting authorization to execute Purchase of Service Contracts with various community agencies in the total amount of \$3,896,017 for emergency shelter and supportive housing services in the Housing Division, for the period effective January 1, 2019, through December 31, 2019, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Director, Department of Health and Human Services, is requesting authorization to enter into 2019 Purchase of Service Contracts with community agencies for the Housing Division; and

WHEREAS, the contract recommendations are within the limits of the 2019 Adopted Budget; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 6, 2018, recommended adoption of File No. 18-857 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or her designee, to enter into 2019 Housing Division Purchase of Service Contracts, for the period effective January 1, 2019, to December 31, 2019, with the agencies and in the amounts listed below:

PROVIDER	SERVICE/ PROGRAM	2018 Amount	2019 Amount	2019/2018 Variance
The Cathedral Center, Inc.	Emergency Shelter Care	\$217,997	\$217,997	\$0
The Cathedral Center, Inc.	Homeless Case Management	81,400	60,000	(\$21,400)
Community Advocates, Inc.	Emergency Shelter Care	26,777	26,777	\$0
Community Advocates, Inc.	Family Support Center Shelter Care	79,378	79,378	\$0
Community Advocates, Inc.	Shelter Plus Care	130,913	130,913	\$0
Community Advocates, Inc.	Homeless Case Management	170,000	170,000	\$0
Community Advocates, Inc.	Shelter Plus Care – Veteran’s	60,000	60,000	\$0
Grand Avenue Club	Employment	15,000	15,000	\$0
Guest House of Milwaukee, Inc.	Permanent Supportive Housing	49,000	49,000	\$0

PROVIDER	SERVICE/ PROGRAM	2018 Amount	2019 Amount	2019/2018 Variance
Guest House of Milwaukee, Inc.	Shelter Plus Care	130,913	130,913	\$0
Guest House of Milwaukee, Inc.	Permanent Supportive Housing	400,000	400,000	\$0
Guest House of Milwaukee, Inc.	Emergency Shelter Care	83,134	83,134	\$0
Guest House of Milwaukee, Inc.	Homeless Case Management	170,000	170,000	\$0
Guest House of Milwaukee, Inc.	Housing Development Support Services	670,000	670,000	\$0
Hope House of Milwaukee, Inc.	Rapid Rehousing	33,186	33,186	\$0
Hope House of Milwaukee, Inc.	Homeless Case Management	60,000	60,000	\$0
Impact	Homeless Case Management	0	100,000	\$100,000
Justice Point	Permanent Supportive Housing	150,000	150,000	\$0
Mercy Housing	Permanent Supportive Housing	117,142	97,142	(\$20,000)
Our Space, Inc. - Highland Commons	Permanent Supportive Housing	140,000	140,000	\$0
Our Space	Permanent Supportive Housing	276,529	276,529	\$0
Pathfinders	Emergency Shelter Care	30,000	30,000	\$0
Pathfinders	Homeless Case Management	60,000	60,000	\$0
Salvation Army	Emergency Shelter Care	154,080	154,080	\$0
Salvation Army	Homeless Case Management	115,000	57,500	(\$57,500)
Sojourner Family Peace Center	Emergency Shelter Care	96,968	96,968	\$0
United Methodist Children's Services	Permanent Supportive Housing	20,000	20,000	\$0
Whole Health Clinical Group	Homeless Case Management	0	57,500	\$57,500
Wisconsin Community Services, Inc.	Permanent Supportive Housing	300,000	300,000	\$0

TOTAL 2019 Purchase of Service Contracts for Housing:	\$3,837,417	\$3,896,017	\$58,600
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