

**2016 BUDGETED CONTINGENCY APPROPRIATION SUMMARY**

**UNALLOCATED CONTINGENCY ACCOUNT**

2016 Budgeted <b>Unallocated</b> Contingency Appropriation Budget	\$5,176,701
Approved Transfers from Budget through January 28, 2016	
Unallocated Contingency Balance January 28, 2016	\$5,176,701
Transfers from the Unallocated Contingency Pending in Finance, Personnel & Audit Committee through January 28, 2016	
Total Transfers Pending in Finance, Personnel & Audit Committee	\$ -
<b>Net Balance</b>	<b>\$5,176,701</b>

**ALLOCATED CONTINGENCY ACCOUNT**

2016 Budgeted <b>Allocated</b> Contingency Appropriation Budget	\$300,000
Approved Transfers from Budget through January 28, 2016	
Allocated Contingency Balance January 28, 2016	\$300,000
Transfers from the Allocated Contingency Pending in Finance, Personnel & Audit Committee through January 28, 2016	
Office on African American Affairs	\$ (300,000)
Total Transfers Pending in Finance, Personnel & Audit Committee	\$ (300,000)
<b>Net Balance</b>	<b>\$ -</b>