

Milwaukee County

Department of Human Resources

INTER-OFFICE COMMUNICATION

Date: Wednesday, June 21, 2023

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Margo Franklin, Chief Human Resource Officer, Department of Human

Resources

Subject: From the Chief Human Resource Officer, Department of Human

Resources, Requesting Reallocation of (13) Park Unit Coord 2 (Location

900 - Parks, Department - Various)

File Type: Action Report

REQUEST

This submittal includes a resolution and accompanying fiscal note in support of the request to reallocate (13) Park Unit Coordinator 2 (Location 900 - Parks, Department - Various). The associated job description is also included for reference.

The reallocation request asks the Chief Human Resources Officer to implement the following reallocation upon Board of Supervisors approval.

	ТҮРЕ	TITLE	NO. POSITION S	CURRENT			RECOMMENDED							
REQUEST OR					PAY RANGE ANNUAL PAY		TE PAY RANGE		ANNUAL PAY RATE		Civil Service Classification	Comments	Effective Date	
Parks	Reallocation	Park Unit Coord 2	13	24M	Min	\$55,286.40	27	Min	\$62,816.00			Reallocating position to align salary with job duties & responsibilities.		
					Max	\$64,376,00		Max	\$74,942,40				8/6/2023	
							1							
Parks	Reallocation	Park Unit Coordinator	13		Min	\$62.816.00	27	Min	\$62.816.00			Reallocating position to align salary with job duties & responsibilities.		
				27	Max	\$74.942.40		Max	\$74,942.40					
						,							8/6/2023	
														1
					Park Unit Coord 2	24M	\$ 64,369		Parks Unit Coordinator	27				
					Park Unit Coord 2 Park Unit Coord 2	24M 24M	\$ 64,369 \$ 61,569		Parks Unit Coordinator Parks Unit Coordinator	27 27				
					Park Unit Coord 2	24M	\$ 61,569		Parks Unit Coordinator	27				
					Park Unit Coord 2	24M	\$ 61,569		Parks Unit Coordinator	27				
					Park Unit Coord 2	24M	\$ 57,347		Parks Unit Coordinator	27				
					Park Unit Coord 2	24M	\$ 64,369		Parks Unit Coordinator	27	\$ 65,250			
					Park Unit Coord 2	24M	\$ 61,569		Parks Unit Coordinator	27				
					Park Unit Coord 2	24M	\$ 59,447		Parks Unit Coordinator	27				
					Park Unit Coord 2	24M	\$ 61,569		Parks Unit Coordinator	27				
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					Park Unit Coord 2	24M	\$ 59,447		Parks Unit Coordinator	27				
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POLICY

Milwaukee County Code of General Ordinances: 1

17.055

BACKGROUND

The Department of Human Resources is responsible for assessing the duties associated with a position and reviewing those duties with respect to the external market and internal roles for comparison. This reallocation is being requested to address better alignment with the market for this specific role. With respect to the role's critical responsibilities, increasing the recommended grade for this role has been determined to be appropriate.

ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the strategic plan:

- 1A: Reflect the full diversity of the County at every level of County government
- 1B: Create and nurture an inclusive culture across County government
- 1C: Increase the number of County contracts awarded to minority and women-owned businesses
- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 2C: Apply a racial equity lens to all decisions
- 3A: Invest "upstream" to address root causes of health disparities
- 3B: Enhance the County's fiscal health and sustainability

 Moving the positions to this level will align more appropriately with market and allow for ability to have proper skill set required.
- 3C: Dismantle barriers to diverse and inclusive communities

FISCAL EFFECT

The Department of Human Resources requests the approval of the classification recommendation. The cost associated with this reallocation will be funded within the department.

TERMS

N/A

[Include specific term start and end dates, renewal options, automatic renewals, and termination clauses]

VIRTUAL MEETING INVITES

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PREPARED BY:

Margo Franklin, Chief Human Resource Officer, Department of Human Resources

APPROVED BY:

Margo Franklin, Chief Human Resources Officer, Department of Human Resources

ATTACHMENTS:

Resolution
Fiscal Note
Reference Job Description

cc: Mary Jo Meyers, Chief of Staff, Milwaukee County Executive's Office Supervisor Willie Johnson Jr, Chairman, Committee on Personnel Joe Lamers, Director, Office of Performance, Strategy and Budget, DAS Dan Laurila, Director Operating Budget, DAS-PSB Margo Franklin, Chief Human Resources Officer, Department of Human Resources Steve Cady, Research & Policy Director, Office of the Comptroller Guy Smith, Exec Dir Parks Mira Hayes, Human Resource Business Partner Lisa Ruiz Garcia, Human Resource Manager