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From the Interim Director, Department of Health and Human Services, requesting authorization to execute Purchase of Service Contracts with: Wisconsin Community Services, Inc., Social Development Commission, Southwest Key, St. Charles Youth and Family Services, Running Rebels Community Organization, and Professional Services Group, in the total amount of \$9,412,857 for a variety of services and programs within the Delinquency and Court Services Division for the period effective January 1, 2018, through December 31, 2018, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Interim Director, Department of Health and Human Services (DHHS), is requesting authorization to execute Purchase of Service Contracts with a variety of community vendors for 2018; and

WHEREAS, over the past several years, the Delinquency and Court Services Division (DCSD) has entered into a series of Purchase of Service Contracts to support essential program activities and functions; and

WHEREAS, in accordance with Milwaukee County’s Request for Proposals process, the providers named below are being recommended to provide their respective services during 2018; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 11, 2017, recommended adoption of File No. 17-747 (vote 7-0); now, therefore,

BE IT RESOLVED, the Interim Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into Purchase of Service Contracts for the period effective January 1, 2018, through December 31, 2018, in the amounts and with the providers listed below:

Provider	Service	2018 Allocation
Professional Services Group	Community Accountability Panels	\$ 198,000
Running Rebels	Accountability Prevention and Aftercare	\$ 195,000
Running Rebels	Intensive Monitoring Program Aftercare	\$ 78,686
Running Rebels	Targeted Monitoring Program	\$ 2,105,000
Social Development Commission	Youth Employment Program	\$ 88,400
Southwest Key	Juvenile Educational Treatment Initiative	\$ 733,623
Southwest Key	Level II Monitoring	\$ 1,000,721
Southwest Key	Level II Post Monitoring	\$ 277,979
Southwest Key	Mentoring	\$ 3,600
Southwest Key	Community Connections	\$ 552,870
St. Charles	Level II Monitoring	\$ 629,300
St. Charles	Level II Post Monitoring	\$ 375,000
Wisconsin Community Services	Community Service and Restitution	\$ 160,614
Wisconsin Community Services	Evening Reporting Center	\$ 315,000
Wisconsin Community Services	Shelter Care	\$ 2,297,063
Wisconsin Community Services	Peer Specialist Program	\$ 40,816
Wisconsin Community Services	Saturday Alternative Sanctions Program	\$ 361,180
Subtotal Delinquency and Court Services Division Purchase of Service		\$9,412,857

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