

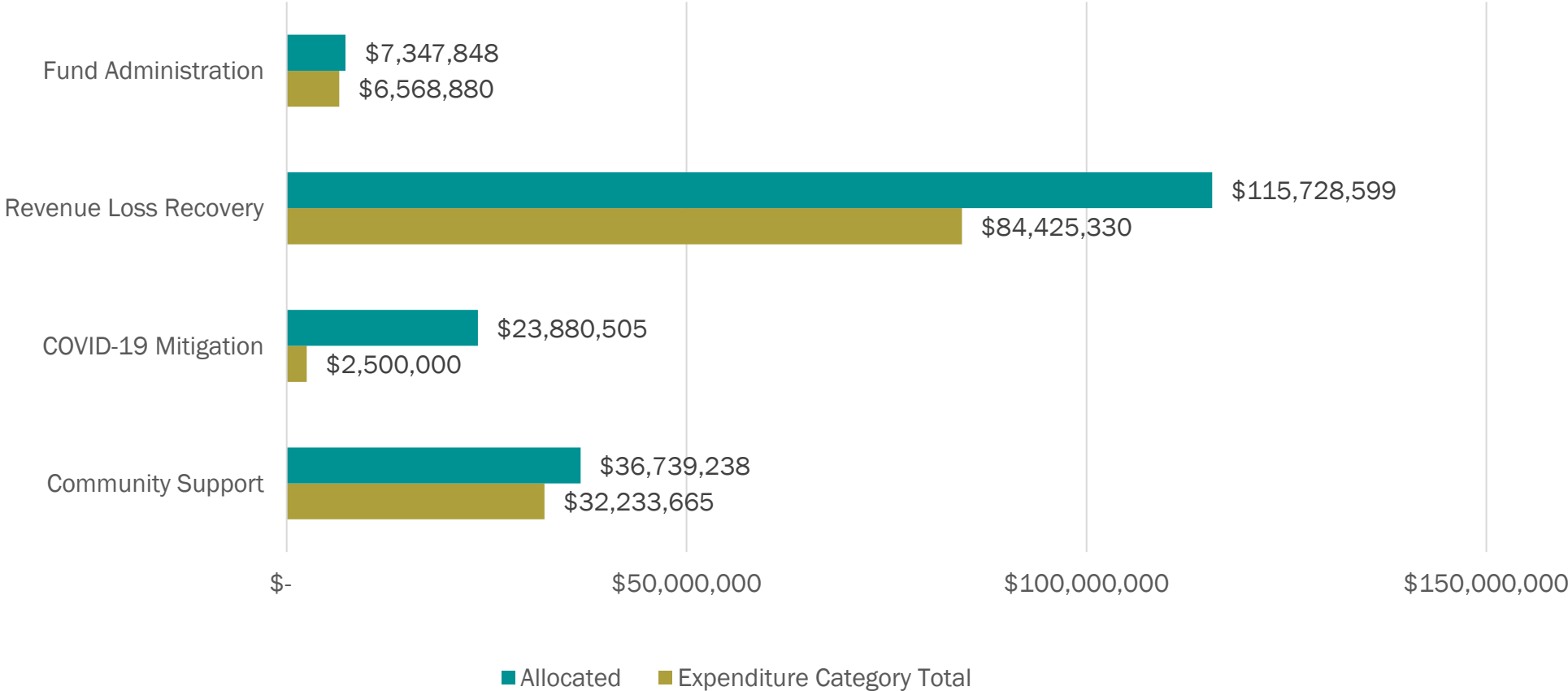
Household Assistance Subgroup

August 10, 2022



Milwaukee County Board of Supervisors

ARPA Allocations



Community Support Dashboard



ARPA Community Support Project Pipeline

On September 2, 2021, the ARPA Task Force approved ARPA Expenditure Categories and a process for reviewing and recommending ARPA funding allocations. This dashboard displays project activities related to Milwaukee County's Community Support expenditure category project pipeline.

The Community Support category allows Milwaukee County to respond to economic harms to workers, families, small businesses, impacted industries, and the public sector. Projects advance Milwaukee County strategic objectives 2A) Determine what, where and how services are delivered based on the resolution of health disparities; 3A) invest upstream to address the root causes of health disparities; and 3C) dismantle barriers to achieving diverse and inclusive communities.

Summary Data on Project Ideas Received

61

Unduplicated Project Requests

\$87,360,193

Total Amount Requested



Allocation Progress

\$36,739,238

Expenditure Category Total

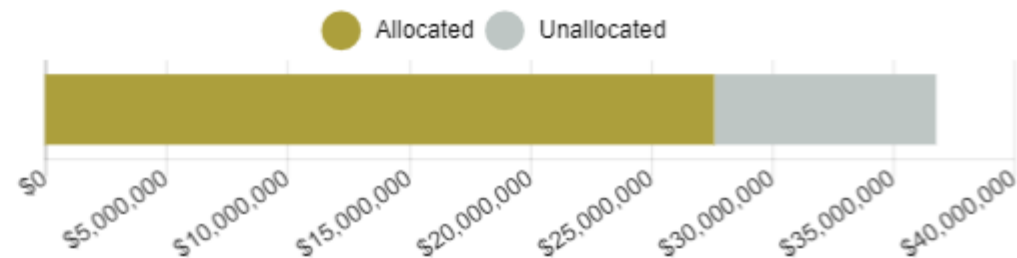
\$27,616,529

Allocated

\$9,122,709

Unallocated

Community Support Expenditure Category



Community Support: Projects Invited for Full Proposal (Pending Subgroup Review)

Project Name	Community Support Subgroup	Status	Funding Requested
Sherman Park Re-Imagined	Other SDoH	Updated proposal due by 8/31	\$1,800,000
Take Back My Meds Milwaukee Drop Box & Education Expansion	Mental & Behavioral Health	Proposal submitted, Reviewed at the 8/18 subgroup meeting	\$75,000
Scaling Wellness in Milwaukee (SWIM)	Mental & Behavioral Health	Proposal submitted, Reviewed at the 8/18 subgroup meeting	\$525,000
Acts Housing Homeownership Acquisition Fund	Household Assistance	Proposal submitted, review at the 8/10 subgroup meeting	\$2,500,000
MKE Impact Lab Pilot	Mental & Behavioral Health	Proposal due 8/26	\$100,000
FlexRide Milwaukee On-Demand Transportation Program	Other SDoH	Proposal due 8/31	\$1,675,000
Marquette Estate Planning Clinic	Other SDoH	Proposal due 8/31	\$187,566
Youth Outreach Programs: Providing a Pipeline to the Creative Industries	Other SDoH	Proposal due 8/31	\$225,000
Brew City Match	Other SDoH	Proposal due 8/31	\$1,350,000
UW Extension: Food Preservation & Recovery	Other SDoH	Proposal due 9/30	\$327,600
Neighborhood House of Milwaukee Early Childhood and School-Age Youth Programming	Other SDoH	Proposal due 9/30	\$583,333
UpStart Kitchen Cafe	Other SDoH	Proposal due 9/30	\$350,000
Art Reveals Potential: Invest in Artists and Creatives as Civic Strategists	Other SDoH	Proposal due 9/30	\$1,000,000
Establishing a Creative Cooperative in the Historic Legacy Bank Building	Other SDoH	Proposal due 9/30	\$875,000
Total Requested			\$11,485,933

Acts Housing Homeownership Acquisition Fund

Project Description	Budget Request	Total Score Average	*Based on Score Criteria	Ranked Priority Project	Comments
Acquire 100 homes each year that would otherwise be purchased by investors, preserve them for homeownership, and assist homebuyers to purchase them.	\$2,500,000	95	High	40% Moderate High 60% High	This ACTs Housing proposal is a very promising project that has a high likelihood of having a demonstrable effect on Milwaukee's affordable housing crisis.

*High Priority Project (85-100 average), Moderate Priority Project (60-84 average) and Low Priority (0-50 average). Projects that score 85 or higher are eligible for consideration by DHHS Leadership for recommendation to the ARPA Task Force



**MILWAUKEE
COUNTY**