

From the Interim Director, Department of Transportation requesting authorization to reallocate expenditure authority of \$800,000 and associated grant revenue budget from Project WP081301 - Oak Leaf Trail Network Study to newly created Projected WH-029301 - 30th Street Corridor Feasibility Study, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Department of Parks, Recreation, and Culture (DPRC) received funding from the State of Wisconsin Department of Transportation (WisDOT) in 2023 to update the Oak Leaf Trail Network Plan; and

WHEREAS, the Department of Transportation is requesting an appropriation transfer to facilitate a new Capital Project, WH029301 – 30th Street Corridor Feasibility Study (the Study), using funding from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA); and

WHEREAS, the appropriation transfer will create the Study, effectively separating the scope from Capital Project WP081301 – Oak Leaf Trail Network Plan (the Plan); and

WHEREAS, the appropriation transfer will also reallocate \$800,000 of expenditure authority and revenue budget from the Plan to the Study; and

WHEREAS, this separation will enhance project management and improve the tracking of grant funding; and

WHEREAS, the Milwaukee County Board of Supervisors adopted File No. 21-1044 to authorize the original CRRSAA grant received by DPRC from WisDOT; and

WHEREAS, the Study is anticipated to be completed in January 2027; and

WHEREAS, the Committee on Transportation and Transit, at its meeting of September 3, 2025, considered File No. 25-563 for informational purposes only, per Section 59.60(8), Wisconsin State Statutes; and

WHEREAS, the Committee on Finance, at its meeting of September 11, 2025, recommended adoption of File No. 25-563 (vote 5-0); now, therefore,

41
42 BE IT RESOLVED, the Office of Strategy, Budget, and Performance and the
43 Office of the Comptroller are authorized to process an administrative appropriation
44 transfer of \$800,000 and associated Coronavirus Response and Relief Supplemental
45 Appropriations Act grant revenue from Capital Project WP081301 – Oak Leaf Trail
46 Network Plan to the Director’s Office, Department of Transportation, for Capital Project
47 WH029301 – 30th Street Corridor Feasibility Study.
48
49
50 ars
51 09/11/25
52 S:\Committees\2025\September\Finance Sep 11\Resolutions\25-563 800kWH-029301 – 30th Street Corridor
53 Feasibility Study.docx