

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2015 RECOMMENDED BUDGET**

By Supervisor Haas

Amend Org. Unit No. 9000 – Parks, Recreation, and Culture as follows:

Add the following language to Strategic Program Area 2: Park Operations and Regions

In order to allow residents to assist in the maintenance of their community wading pools, the Parks Department shall conduct a feasibility study regarding the collection of donations at wading pools. Some items that may be considered include:

- Cost to make donation boxes available
- Retrieval of the donations
- Theft prevention
- Near Field Communication (NFC) payments such as Apple Pay
- Coordinating efforts with Friends groups

The Parks Department shall report its findings to the Committee on Parks, Energy, and Environment in the March cycle.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Parks	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo	X	
Schmitt		X
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	8	1

Approved 8-1