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Report from the Interim Executive Director, Department on Aging, requesting authorization to enter into 2021 purchase of service contracts from January 1, 2021 through December 31, 2021 at a cost of \$4,856,260, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Interim Executive Director, Department on Aging (Aging), is requesting authorization to enter into 2020 Purchase of Service Contracts with a variety of community vendors for services for the senior population of Milwaukee County; and

WHEREAS, approval of the Purchase of Service Contracts will allow Aging, in its capacity as the Area Agency on Aging, to fulfill mandated services required by the Older Americans Act, including senior nutrition programs, health promotion, benefits enrollment, and caregiver support; and

WHEREAS, the 2021 Adopted Budget for Aging includes sufficient funding for the recommended allocations totaling \$4,856,260; and

WHEREAS, the Committee on Finance, at its meeting of December 10, 2020, recommended adoption of File No. 20-888 (vote 6-0); now, therefore,

BE IT RESOLVED, the Interim Executive Director, Department on Aging, is hereby authorized to enter into Purchase of Service Contracts totaling \$4,856,260 for the period of January 1, 2021, through December 31, 2021, with the agencies and in the amounts listed below:

<b>Vendor</b>	<b>Contract</b>	<b>2020</b>	<b>2021 Proposed</b>	<b>Variance</b>
Alzheimer's Association	Alzheimer's Counseling and Community Support	\$50,000	\$50,000	\$0
Alzheimer's Association	Family Caregiver Support and Alzheimer's Direct Services	\$797,033	\$815,107	\$18,074
Eras Senior Network	Coordination of Neighborhood Services	\$271,232	\$281,232	\$10,000
Goodwill of Southeastern Wisconsin	Case Management and Delivery of Home-Delivered Meals	\$1,162,903	\$1,242,903	\$80,000
Greater Galilee Community Development	Senior Center Programing and Dining Site in 53206	\$110,000	\$101,000	(\$9,000)
Greater Wisconsin Agency on Aging Resources	Employment Training and Placement Services	\$8,216	\$8,216	\$0
Hmong American Friendship Association	Translation and Interpretation Services for Asian-American Older Adults	\$32,850	\$36,135	\$3,285
IMPACT 2-1-1	After-hours Telephone Services	\$30,000	\$30,000	\$0
Indian Council for the Elderly	Meals and Socialization Activities	\$84,572	\$84,572	\$0
Jewish Family Services	Late Life Counseling Services for Older Adults	\$33,000	\$30,000	(\$3,000)
Legal Action of Wisconsin	Legal Benefit Services for Older Adults	\$405,077	\$405,077	\$0
Life Navigators	In-home Casework and Intervention Services for Older Adults with Developmental Disabilities	\$15,075	\$30,150	\$15,075
Milwaukee Christian Center (MCC)	Meal site supervision – 13 meal sites	\$250,000	\$250,000	\$0
Milwaukee Christian Center (MCC)	Socialization Activities and Meal Program at MCC	\$103,550	\$103,550	\$0
Milwaukee Lesbian, Gay, Bisexual and Transgender (LGBT) Community Center	Outreach and Services to LGBT Elderly	\$20,000	\$30,000	\$10,000

<b>Vendor</b>	<b>Contract</b>	<b>2020</b>	<b>2021 Proposed</b>	<b>Variance</b>
Serving Older Adults of Southeastern Wisconsin	Meal Site Supervision at five County-owned Senior /Centers	\$100,000	\$100,000	\$0
Serving Older Adults of Southeastern Wisconsin	Programming at five County-owned Senior Centers	\$892,867	\$892,867	\$0
Social Development Commission	Medicare Benefits Outreach	\$7,460	\$7,600	\$140
United Community Center (UCC)	Transportation Services	\$129,000	\$129,000	\$0
UCC	Social Programming and Nutrition Programs at UCC	\$206,189	\$206,189	\$0
Vital Voices	Telephone Reassurance Program	\$22,662	\$22,662	\$0
	<b>TOTAL</b>	<b>\$4,731,686</b>	<b>\$4,856,260</b>	<b>\$124,574</b>

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