

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: February 17, 2023

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Subject: Report from the Director, Department of Health and Human Services, requesting authorization to enter into a 2023 purchase of service contract for the Intensive Monitoring Program (IMP) within Children Youth and Family Services (CYFS)

File Type: Action Report

POLICY

Per Wis. Stat. § 59.52(31), the Director of the Department of Health and Human Services (DHHS) is requesting authorization to enter into a new 2023 Purchase of Service contract in Children Youth and Family Services (CYFS) for the Intensive Monitoring Program (IMP).

Wisconsin State Statutes	59.52(31)
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BACKGROUND

The CYFS has 2023 purchase of service (POS) contracts with several community-based providers to work with justice involved youth in Milwaukee County to provide services and programs that meet their individualized needs. One of these community-based programs, Intensive Monitoring Program, is described further below.

The Intensive Monitoring Program (IMP) provides intensive supervision, structure, advocacy, support, and skill-building opportunities for young people involved in the youth justice system. The targeted populations include youth who are on a court order of supervision for a variety of offenses and often have multiple adjudications. The program is intended to hold youth accountable in the community while ensuring community safety and providing youth with skills to change their thinking and behaviors. The program frequently serves as a community-based alternative to having youth be court ordered to a secure setting. The program was reduced to serving up to 135 youth at a time in 2022 to serving 100 youth at a time in 2023 for a total budget allocation of \$1,333,345.

Running Rebels Community Organization (RRCO) was awarded the contract in 2022 and did not submit a proposal to implement the program in 2023. RRCO currently has a three-month contract (January 1 to March 31, 2023) with CYFS in order for the youth currently enrolled to

complete the program and ensure their court order conditions are met. A Request For Proposals (RFP) was initiated for a new provider and through this process, St. Charles Youth and Family Services, has been selected to operate the IMP for the remainder of 2023.

It should be noted that a portion of this contracted program is funded through Community Intervention Program (CIP) funds awarded by the Department of Children and Families (DCF). These funds are targeted for early intervention and intensive community-based intervention services for youth.

Service	Provider	2023 Allocation (1/1/23-3/31/23)	2023 Allocation (4/1/23-12/31/23)	2023 Total Contract Amount
Intensive Monitoring Program	Running Rebels Community Organization	\$334,000	\$0	\$334,000
Intensive Monitoring Program	St. Charles Youth and Family Services	\$0	\$999,345	\$999,345

Total 2023 Contracted Amount: \$1,333,345

FISCAL EFFECT

The total requested amount is \$999,345 and the 2023 DHHS Budget includes funding of \$1,333,345 for the full year for this program. A fiscal note form is attached.

RECOMMENDATION

It is recommended that the Milwaukee County Board of Supervisors authorize the Director, DHHS, or her designee, to enter into a purchase of service contract in the amount specified in the attached resolution.

TERMS

The terms of the contract with St. Charles would be April 1, 2023 to December 31, 2023.

VIRTUAL MEETING INVITES

Shakita LaGrant-McClain, DHHS Director
 Kelly Pethke, CYFS Administrator
 Clare O'Brien, DHHS Budget & Policy Director

PREPARED BY:

Kelly Pethke, CYFS Administrator

APPROVED BY:

Shakita LaGrant-McClain
Shakita LaGrant-McClain, DHHS Director

ATTACHMENTS:

None

cc: County Executive David Crowley
Hon. Mary E. Triggiano, Chief Judge
Sup. Liz Sumner, Chair, Finance Committee
Mary Jo Meyers, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County
Steve Cady, Research Director, Comptroller's Office
Lottie Maxwell-Mitchell, Sr Budget and Management Analyst, Office of Strategy, Budget & Performance