

2022 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

UNALLOCATED CONTINGENCY ACCOUNT	
2022 Budgeted Unallocated Contingency Appropriation Budget	\$5,000,464
Approved Transfers from Budget through November 7, 2022	
Unallocated Contingency Balance as of November 7, 2022	\$5,000,464
(\$50,000) File #21-985 MATC FAST Fund	(\$50,000)
(\$30,000) File 22-292 Parks Climate Adaptation Group fighting Climate Change	(\$30,000)
\$76,159 #21-1089 Irgens Land Sale Rev	\$76,159
(\$150,000) File 22-436 County Board Meeting Room Health Safety and Public Access	(\$150,000)
(\$11,000) File 22-395 Goat Landscaping Demonstration Project	(\$11,000)
(\$200,000) File 22-400 Sound Study Rock Sports Complex	(\$200,000)
(\$100,000) File 22-308 Disrupt School to Prison Pipeline	(\$100,000)
(\$36,000) File 22-109 HR Life Works Contract	(\$36,000)
(\$538,128) File 22-525 MCAP and Shelter Care Program	(\$528,128)
(\$27,000) File 22-662 Commission on Youth	(\$27,000)
(\$300,513) File 22-681 ARPA Funds Match for Aging Services	(\$300,513)
\$1,028,585 File 22-701 Unspent Bond Proceeds	\$1,028,585
\$359,608 File 22-704 Unspent Bond Proceeds	\$359,608
(\$712,190) File 22-761 McKinley Beach Restoration	(\$712,190)
(\$220,000) File 22-969 Trimborn Bunkhouse Project Planning and Design	(\$220,000)
(\$175,000) File 22-799 Rolarskating at Red Arrow Park	(\$175,000)
(\$396,203) File 22-107 911 Compliance Remediation	(\$396,203)
(\$150,000) File 22-577 RFP for HOC for food and commissary study	(\$150,000)
(\$50,000) File 22-887 Clerk Voter Education	(\$50,000)
(\$14,000) File 22-769 Update signage in Washington Park	(\$14,000)
(\$497,000) File 22-992 Racine County Temporary Housing of Inmates	(\$497,000)
Transfers to/from the Unallocated Contingency PENDING December 2022 CB Approval, and Finance Committee through November 7, 2022	
(\$200,000) Temporary help for forensic pathologists for ME	(\$200,000)
Total Transfers PENDING in Finance Committee	(\$200,000)
Net Balance	\$2,817,782

ALLOCATED CONTINGENCY ACCOUNT	
2022 Budgeted Allocated Contingency Appropriation Budget	\$0
Approved Transfers from Budget through November 7, 2022	
Allocated Contingency Balance as of November 7, 2022	\$0
Transfers from the Allocated Contingency PENDING December CB Approval, and Finance & Audit Committee through November 7, 2022	
Total Transfers PENDING in Finance Committee	\$0
Net Balance	\$0