

Community Youth and Family Aids 2011 State Funding Notice vs 2010 Adopted Budget

State Contract Revenue Source	2009 State Contract	2010 State Contract	2011 Adopted Budget	2011 State Notice	Difference State Notice vs 2011 Budget	Comments About State Amount
Original Base Funding (1979 formula)	\$30,096,407	\$27,201,413	\$37,319,022	\$37,723,226	\$404,204	Constant Original Base funding (1979 formula)
Alternate Care Prior Year Refund (if any)	\$41,208	\$76,753	\$0		\$0	If prior year revenue charged counties exceeds DOC costs
1999 Supplement - Rate Adjustment	Not Provided	\$1,739,546	\$0		\$0	
1999 Supplement - 3 Factor Formula	Not Provided	\$1,180,474	\$0		\$0	Updated for 3 most recent Calender years data
<u>2001 Supplement - 3 Factor with Over-ride</u>	<u>\$916,798</u>	<u>\$985,515</u>	<u>\$0</u>		<u>\$0</u>	Updated for 3 most recent Calender years data
Sub-Total 1999 and 2001 Supplements	\$916,798	\$3,905,535	\$0		\$0	
<u>2007-09 Supplement - Placements Formula</u>						
2008 Supplement	\$5,694,909	\$6,135,321	\$0		\$0	Most recent 3 Calender years placements
2009 Supplement	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>	Most recent 3 Calender years placements
Sub-Total for State & Local Services	\$36,749,322	\$37,319,022	\$37,319,022	\$37,723,226	\$404,204	
Youth Aids AODA	\$356,749	\$310,593	\$310,593	\$280,273	(\$30,320)	County Community spending % of Statewide - last 3 years
Sub-Total Youth Aids Revenue excl CS	\$37,106,071	\$37,629,615	\$37,629,615	\$38,003,499	\$373,884	Final State Allocation; Corr Sanctions added year-end
YA Corrective Sanctions (CS)-Budget	\$1,158,551	\$1,142,701	\$1,142,701	\$1,142,701	\$0	Estimated 2010; actual funds received Jan 2011 for 2010
Total Youth Aids Revenue incl CS	\$38,264,622	\$38,772,316	\$38,772,316	\$39,146,200	\$373,884	Youth Aids for State Charges & Community Programs