



# Milwaukee County

901 N. 9th St. Rm 203R  
Milwaukee, WI 53233

## Meeting Minutes Committee on Finance-Budget

*Chairperson: Supervisor Willie Johnson, Jr.*

*Vice Chairperson: Steve F. Taylor*

*Supervisor Sequanna Taylor*

*Supervisor Shawn Rolland*

*Supervisor Juan Miguel Martinez*

*Supervisor Justin Bielinski*

*Supervisor Anne O'Connor*

*Committee Coordinator: Allyson R. Smith, (414) 278-4225*

*Director of Research and Policy: Steve Cady, (414) 278-4347*

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Thursday, October 24, 2024

9:00 AM

Room 203-R & Microsoft Teams  
County Legislative Information Center

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### HYBRID BUDGET MEETING

This meeting was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

### Call To Order

#### Roll Call at 9:01 a.m.

**Present** 6 - Taylor (17), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Excused** 1 - Taylor (5)

**Supervisor Juan Miguel Martinez appeared virtually for today's meeting.**

**SUPERVISOR BUDGET AMENDMENTS TO  
THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1**

\*A = Amendment

**\*A01**     [24-827](#)     From the County Executive, providing the 2025 recommended budget.

- Attachments:**     [24-827 2025 Recommended Operating Budget](#)  
                              [24-827 2025 Recommended Capital Budget](#)  
                              [24-827 2025 Recommended Budget Line Item Detail Report](#)  
                              [24-827 Recommended Budget Position Supplemental Report](#)  
                              [24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
                              [24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
                              [24-827 AMENDMENT PACKET \(10/24/24\)](#)  
                              [24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 01 by Supervisor Coggs-Jones

**APPEARANCE:**

**Guy Smith, Director, Department of Parks, Recreation, and Culture**

**Amendment 01 by Supervisor Coggs-Jones, amending Capital Project WP082801 Atkinson Park - Amenities, is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."**

**A motion was made by Supervisor Rolland that Capital Project WP082801 Atkinson Park - Amenities, be AMENDED with Amendment 01. The motion PREVAILED by the following vote:**

**Aye:** 6 - Taylor (17), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Excused:** 1 - Taylor (5)

\*A02      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 AMENDMENT PACKET \(10/24/24\)](#)  
[24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 02 by Supervisors Taylor (17), Logsdon, Johnson, Jr., Martinez, Bielinski, O'Connor, Eckblad, Capriolo, and Shea

**APPEARANCES:**

Stephen "Steve" Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller  
Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance  
Supervisor Jack Eckblad, District 4  
Supervisor Steven Shea, District 8 (virtually)  
Supervisor Sky Z. Capriolo, District 15 (virtually)

Amendment 02 by Supervisors Taylor (17), Logsdon, Johnson, Jr., Martinez, Bielinski, O'Connor, Eckblad, Capriolo, and Shea, amending Agency Nos.:

- o 190-1901 - Unclaimed Money
- o 194-1930 - Offset to Internal Service Charge
- o 194-1950 - Employee & Retiree Fringe Benefits
- o 327 - Office of the County Clerk (County Clerk)
- o 370 - Office of the Comptroller (Comptroller)
- o 450 - Office of the District Attorney (District Attorney)
- o 504 - Department of Transportation (DOT) - Airport
- o 510 - DOT - Highway Maintenance
- o 800 - Department of Health and Human Services (DHHS)
- o 900 - Department of Parks, Recreation, and Culture (DPRC), and
- o 996 - General County Debt Service,

is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."

Supervisors Johnson, Jr., Martinez, Bielinski, O'Connor, Eckblad, Capriolo, and Shea requested unanimous consent to be added as cosponsors of Amendment 02. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Taylor (17) that Agency Nos.:

- o 190-1901 - Unclaimed Money
- o 194-1930 - Offset to Internal Service Charge
- o 194-1950 - Employee & Retiree Fringe Benefits
- o 327 - County Clerk
- o 370 - Comptroller
- o 450 - District Attorney
- o 504 - DOT - Airport
- o 510 - DOT - Highway Maintenance
- o 800 - DHHS
- o 900 - DPRC, and
- o 996 - General County Debt Service,

be AMENDED with Amendment 02. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (17), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Excused:** 1 - Taylor (5)

**\*A03**      [24-827](#)

From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 AMENDMENT PACKET \(10/24/24\)](#)  
[24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 03 by Supervisors Bielinski, Gómez-Tom, O'Connor, Martinez, Shea, and Coggs-Jones

There were no appearances for Amendment 03.

Amendment 03 by Supervisors Bielinski, Gómez-Tom, O'Connor, Martinez, Shea, and Coggs-Jones, amending Agency Nos.:

- o 194-1930 - Offset to Internal Service Charge
- o 194-1950 - Employee & Retiree Fringe Benefits
- o 400 - Office of the Sheriff
- o 504 - Department of Transportation - Airport, and
- o 510 - Department of Transportation - Highway Maintenance,

is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."

Amendment 03 was WITHDRAWN by Supervisor Bielinski.

\*A04      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
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Amendment 04 by Supervisors Eckblad, Gómez-Tom, Nicholson, Martinez, Rolland, Bielinski, O'Connor, Capriolo, and Johnson, Jr.

**APPEARANCES:**

Supervisor Jack Eckblad, District 4

Supervisor Sky Z. Capriolo, District 15 (virtually)

Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance

Stephen "Steve" Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller

Colleen Foley, Executive Director, Legal Aid Society, appeared and spoke for information only regarding Amendment 04.

Amendment 04 by Supervisors Eckblad, Gómez-Tom, Nicholson, Martinez, Rolland, Bielinski, O'Connor, Capriolo, and Johnson, Jr., amending Agency No. 800 - Department of Health and Human Services (DHHS), is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."

Supervisors Martinez, Rolland, Bielinski, O'Connor, Capriolo, and Johnson, Jr., requested unanimous consent to be added as cosponsors of Amendment 04. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Martinez that Agency No. 800 - DHHS, be AMENDED with Amendment 04. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (17), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Excused:** 1 - Taylor (5)

\*A05      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
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[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
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[24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 05 by Supervisors Bielinski, Taylor (17), and O'Connor

**APPEARANCES:**

Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance  
Mary Jo Meyers, Chief of Staff, Office of the County Executive

Amendment 05 by Supervisors Bielinski, Taylor (17), and O'Connor, amending Agency Nos. 190-1993 - State Shared Taxes, and 190-1995 - Milwaukee Bucks Sports Arena, is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."

Supervisor O'Connor requested unanimous consent to be added as a cosponsor of Amendment 05. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Bielinski that Agency Nos. 190-1993 - State Shared Taxes, and 190-1995 - Milwaukee Bucks Sports Arena, be AMENDED with Amendment 05. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (17), Rolland, Martinez, Bielinski and O'Connor

**No:** 1 - Johnson Jr.

**Excused:** 1 - Taylor (5)

\*A06      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
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[24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 06 by Supervisors Martinez, Gómez-Tom, Nicholson, Rolland, Bielinski, O'Connor, Martin, Capriolo, Shea, Eckblad, Vincent, Coggs-Jones, and Johnson, Jr.

**APPEARANCES:**

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

James "Jim" Tarantino, Deputy Director, DPRC, appeared but did not speak regarding Amendment 06.

Christa Beall Diefenbach, Executive Director, Friends of the Domes, appeared and spoke in favor of Amendment 06.

Amendment 06 by Supervisors Martinez, Gómez-Tom, Nicholson, Rolland, Bielinski, O'Connor, Martin, Capriolo, Shea, Eckblad, Vincent, Coggs-Jones, and Johnson, Jr., amending Agency No. 900 - Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."

Supervisor Johnson, Jr., requested unanimous consent to be added as a cosponsor of Amendment 06. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Martinez that Agency No. 900 - DPRC, be AMENDED with Amendment 06. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (17), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Excused:** 1 - Taylor (5)

\*A07      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 AMENDMENT PACKET \(10/24/24\)](#)  
[24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 07 by Supervisors Gómez-Tom, Bielinski, Capriolo, Coggs-Jones, Eckblad, Martinez, O'Connor, Rolland, Shea, and Taylor (5)

**APPEARANCES:**

Supervisor Caroline Gómez-Tom, District 14 (virtually)  
Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)  
Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance

James "Jim" Tarantino, Deputy Director, DPRC, appeared but did not speak regarding Amendment 07.

Amendment 07 by Supervisors Gómez-Tom, Bielinski, Capriolo, Coggs-Jones, Eckblad, Martinez, O'Connor, Rolland, Shea, and Taylor (5), amending Agency Nos. 118 - Office of Strategy, Budget, and Performance (OSBP), and 900 - Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."

A motion was made by Supervisor O'Connor that Agency Nos. 118 - OSBP, and 900 - DPRC, be AMENDED with Amendment 07. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (17), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Excused:** 1 - Taylor (5)



\*A08     [24-827](#)     From the County Executive, providing the 2025 recommended budget.

**Attachments:**     [24-827 2025 Recommended Operating Budget](#)  
                              [24-827 2025 Recommended Capital Budget](#)  
                              [24-827 2025 Recommended Budget Line Item Detail Report](#)  
                              [24-827 Recommended Budget Position Supplemental Report](#)  
                              [24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
                              [24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
                              [24-827 AMENDMENT PACKET \(10/24/24\)](#)  
                              [24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 08 by Supervisors Taylor (17) and Eckblad

There were no appearances for Amendment 08.

**Amendment 08 by Supervisors Taylor (17) and Eckblad, amending Capital Project No. WC027601 New County Criminal Courthouse, is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."**

**A motion was made by Supervisor Taylor (17) that Capital Project No. WC027601 New County Criminal Courthouse, be AMENDED with Amendment 08. The motion PREVAILED by the following vote:**

**Aye:** 6 - Taylor (17), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Excused:** 1 - Taylor (5)

\*A09      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
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[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 AMENDMENT PACKET \(10/24/24\)](#)  
[24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 09 by Supervisors Rolland and Taylor (17)

**APPEARANCE:**

Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance

Amendment 09 by Supervisors Rolland and Taylor (17), amending Agency Nos.:

- o 118 - Office of Strategy, Budget, and Performance (OSBP)
- o 509 - Department of Transportation (DOT) - Transportation Services
- o 530 - DOT - Fleet Management, and
- o 560 - DOT - Transit/Paratransit System,

is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."

Supervisor Taylor (17) requested unanimous consent to be added as a cosponsor of Amendment 09. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Rolland that Agency Nos.:

- o 118 - OSBP
- o 509 - DOT - Transportation Services
- o 530 - DOT - Fleet Management, and
- o 560 - DOT - Transit/Paratransit System,

be AMENDED with Amendment 09. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (17), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Excused:** 1 - Taylor (5)

\*A10      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 AMENDMENT PACKET \(10/24/24\)](#)  
[24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 10 by Supervisors Rolland, Eckblad, Martinez, Capriolo, Martin, Gómez-Tom, and Coggs-Jones

**APPEARANCES:**

Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance  
Shakita LaGrant-McClain, Director, Department of Health and Human Services (DHHS) (virtually)  
Matthew "Matt" Fortman, Chief Financial Officer, DHHS (virtually)

Amendment 10 by Supervisors Rolland, Eckblad, Martinez, Capriolo, Martin, Gómez-Tom, and Coggs-Jones, amending Agency Nos. 194-1945 - Appropriation for Contingencies, and 800 - Department of Health and Human Services (DHHS), is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."

A motion was made by Supervisor Rolland that Agency Nos. 194-1945 - Appropriation for Contingencies, and 800 - DHHS, be AMENDED with Amendment 10. The motion FAILED by the following vote:

**Aye:** 3 - Rolland, Martinez and O'Connor

**No:** 3 - Taylor (17), Bielinski and Johnson Jr.

**Excused:** 1 - Taylor (5)

Per Section 1.13(d) of the Milwaukee County Code of General Ordinances, Amendment 10 will proceed to the November 7, 2024, meeting of the Milwaukee County Board of Supervisors with a recommendation to reject, due to a tie vote on the motion to amend.

\*A11     [24-827](#)     From the County Executive, providing the 2025 recommended budget.

**Attachments:**     [24-827 2025 Recommended Operating Budget](#)  
                              [24-827 2025 Recommended Capital Budget](#)  
                              [24-827 2025 Recommended Budget Line Item Detail Report](#)  
                              [24-827 Recommended Budget Position Supplemental Report](#)  
                              [24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
                              [24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
                              [24-827 AMENDMENT PACKET \(10/24/24\)](#)  
                              [24-827 Amendment Packet with Votes \(10/24/24\)](#)

Amendment 11 by Supervisors Taylor (17) and Wasserman

**APPEARANCE:**

Guy Smith, Director, Department of Parks, Recreation, and Culture

Amendment 11 by Supervisors Taylor (17) and Wasserman, amending Agency No. 900 - Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget File as "24-827 AMENDMENT PACKET (10/24/24)."

A motion was made by Supervisor Taylor (17) that Agency No. 900 - DPRC, be AMENDED with Amendment 11. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (17), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Excused:** 1 - Taylor (5)

**UNFINISHED BUSINESS, if necessary**  
**REGARDING THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1**

- 2      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
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[24-827 AMENDMENT PACKET \(10/24/24\)](#)  
[24-827 Amendment Packet with Votes \(10/24/24\)](#)

Unfinished Business, if necessary.

Unfinished Business could include consideration, discussion, and amendments to any portion of the County Executive's 2025 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.

**APPEARANCES:**

Clarence H. Kinnard, Committee Coordinator, Legislative Services, Office of the County Clerk

Stephen "Steve" Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller

There were no items of Unfinished Business.

Item 2 was **DISCUSSED WITH NO ACTION TAKEN.**

**E-COMMENTS - 1**

- 3      [24-71](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

**APPEARANCE:**

Clarence H. Kinnard, Committee Coordinator, Legislative Services, Office of the County Clerk

There were no eComments submitted for the October 24, 2024, meeting.

The October 24, 2024, record of eComments was **DISCUSSED WITH NO ACTION TAKEN.**

The following amendments were considered at today's meeting:

- Amendment 01 by Supervisor Coggs-Jones
- Amendment 02 by Supervisors Taylor (17), Logsdon, Johnson, Jr., Martinez, Bielinski, O'Connor, Eckblad, Capriolo, and Shea
- Amendment 03 by Supervisors Bielinski, Gómez-Tom, O'Connor, Martinez, Shea, and Coggs-Jones
- Amendment 04 by Supervisors Eckblad, Gómez-Tom, Nicholson, Martinez, Rolland, Bielinski, O'Connor, Capriolo, and Johnson, Jr.
- Amendment 05 by Supervisors Bielinski, Taylor (17), and O'Connor
- Amendment 06 by Supervisors Martinez, Gómez-Tom, Nicholson, Rolland, Bielinski, O'Connor, Martin, Capriolo, Shea, Eckblad, Vincent, Coggs-Jones, and Johnson, Jr.
- Amendment 07 by Supervisors Gómez-Tom, Bielinski, Capriolo, Coggs-Jones, Eckblad, Martinez, O'Connor, Rolland, Shea, and Taylor (5)
- Amendment 08 by Supervisors Taylor (17) and Eckblad
- Amendment 09 by Supervisors Rolland and Taylor (17)
- Amendment 10 by Supervisors Rolland, Eckblad, Martinez, Capriolo, Martin, Gómez-Tom, and Coggs-Jones
- Amendment 11 by Supervisors Taylor (17) and Wasserman

**Length of meeting: 9:01 a.m. to 10:49 a.m.**

**Adjourned,**

**Clarence H. Kinnard  
Committee Coordinator  
Legislative Services, Office of the County Clerk  
Committee on Finance-BUDGET**

Upcoming Budget Meeting for the Committee on Finance-Budget:

**FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.  
Friday, November 1, 2024**

Upcoming Public Hearing for the Milwaukee County Board of Supervisors:

**MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING  
ON THE 2025 RECOMMENDED BUDGET  
Monday, October 28, 2024, at 6:30 p.m.**