

From the Chief Information Officer, Information Management Services Division, Department of Administrative Services, requesting authorization to create five full-time equivalent positions comprised of the following: one Data Architect; two Information Technology Applications Systems Analyst III; one Business Intelligence Analyst; and one Application Technical Architect to support the implementation of the new Enterprise Resource Planning system, by recommending adoption of the following:

### A RESOLUTION

WHEREAS, Milwaukee County (the County) is nearing the final phases of implementation of the new Enterprise Resource Planning (ERP) system; and

WHEREAS, the Information Management Services Division, Department of Administrative Services (IMSD-DAS), recommends to transition some duties related to ERP implementation from contracted staff to County employees; and

WHEREAS, 2015 Adopted Capital Project WO602-Enterprise Platform Modernization (Capital Project WO602) includes sales tax and general obligation bond funding; and

WHEREAS, IMSD-DAS requests to fund the positions listed below through sales tax in Capital Project WO602 in 2018 and 2019 if sufficient funding exists; and

WHEREAS, the positions listed below will be funded in the IMSD-DAS operating budget in 2020 and future years; and

WHEREAS, IMSD-DAS staff reports that external staff resource costs related to Advantage will no longer be needed in 2020, and the savings can be used to offset the additional cost of these positions; and

WHEREAS, the requests to approve the classifications for these positions are being reviewed separately by the Committee on Personnel as part of File Nos. 18-660, 18-663, 18-655, and 18-668; and

WHEREAS, the Committee on Finance and Audit, at its meeting of September 13, 2018, recommended adoption of File No. 18-648 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the following position actions for the Information Management Services Division, Department of Administrative Services (IMSD-DAS), effective September 24, 2018:

Action	Title	Full Time Equivalent	Title Code	Pay Grade
Create	Data Architect	1.0	To Be Determined (TBD)	36M (\$80,593-\$95,358)
Create	Information Technology Application Systems Analyst III	2.0	TBD	28D (\$71,607-\$88,360)
Create	Business Intelligence Analyst	1.0	TBD	27MN (\$60,880-\$75,456)
Create	Application Technical Architect	1.0	TBD	37M (\$84,298-\$100,255)

; and

BE IT FURTHER RESOLVED, the Department of Human Resources and IMSD-DAS are not authorized to fill these positions until either 1) the Milwaukee County Comptroller, Office of the Comptroller, or his designee, gives written confirmation that sufficient funds are available in 2015 Adopted Capital Project WO602-Enterprise Platform Modernization; or 2) the Director, Office of Performance, Strategy, and Budget, DAS, gives written confirmation that a funding source in the IMSD-DAS operating budget has been identified.

srb  
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