

August										
Industry Focus - CONSTRUCTION										
Ready-to-Work Program Deliverables			General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program		
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 1,333.80	\$ 1,193.20		\$ 4,841.66	\$ 5,661.59	\$ 1,210.00				
b.) WFD Program Staff Fringe	\$ 223.42	\$ 346.97		\$ 1,376.85	\$ 2,320.32	\$ 92.56				
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										\$ 25.03
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										\$ 119.64
h.) Other (insurance)										\$ 155.89
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 1,557.22</b>	<b>\$ 1,540.17</b>	<b>\$ -</b>	<b>\$ 6,218.51</b>	<b>\$ 7,981.91</b>	<b>\$ 1,302.56</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300.56</b>

<b>Expenditures-Indirect</b>										
a.) Building Depreciation										\$ 504.89
b.) Equipment Depreciation										\$ 83.86
c.) Building Operations and Maintenance										\$ 978.58
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages						\$ 860.42				
h.) Administrative Personnel's Fringe Benefits						\$ 335.77				
i.) Administration						\$ 147.18				
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,343.37</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,567.33</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ 1,557.22</b>	<b>\$ 1,540.17</b>	<b>\$ -</b>	<b>\$ 6,218.51</b>	<b>\$ 7,981.91</b>	<b>\$ 1,302.56</b>	<b>\$ 1,343.37</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,867.89</b>

Industry Focus - MANUFACTURING										
Ready-to-Work Program Deliverables			General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program		
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages		\$ 939.60	\$ 1,920.44	\$ 2,395.34	\$ 6,840.24	\$ 1,815.00				
b.) WFD Program Staff Fringe		\$ 157.38	\$ 413.33	\$ 946.48	\$ 3,189.51	\$ 138.85				
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										\$ 37.55
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										\$ 179.47
h.) Other (insurance)										\$ 233.83
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,096.98</b>	<b>\$ 2,333.77</b>	<b>\$ 3,341.82</b>	<b>\$ 10,029.75</b>	<b>\$ 1,953.85</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450.85</b>

<b>Expenditures-Indirect</b>										
a.) Building Depreciation										\$ 757.33
b.) Equipment Depreciation										\$ 125.79
c.) Building Operations and Maintenance										\$ 1,467.88
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages						\$ 1,290.62				
h.) Administrative Personnel's Fringe Benefits						\$ 503.66				
i.) Administration						\$ 220.78				
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,015.06</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,351.00</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,096.98</b>	<b>\$ 2,333.77</b>	<b>\$ 3,341.82</b>	<b>\$ 10,029.75</b>	<b>\$ 1,953.85</b>	<b>\$ 2,015.06</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,801.85</b>

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)										
Ready-to-Work Program Deliverables			General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program		

		August									
		Industry Focus - CONSTRUCTION									
		Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
<b>Expenditures-Direct</b>											
	a.) WFD Program Staff Salary/Wages										
	b.) WFD Program Staff Fringe										
	c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
	d.) WFD Supplies										
	e.) WFD Travel										
	f.) WFD Outside Auditor Services										
	g.) Other (utilities)										
	h.) Other (insurance)										
	<b>Direct Costs SUBTOTAL:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenditures-Indirect</b>											
	a.) Building Depreciation										
	b.) Equipment Depreciation										
	c.) Building Operations and Maintenance										
	d.) Equipment and Capital Improvements										
	e.) Executive Officers' Salary/Wages										
	f.) Executive Officers' Fringe Benefits										
	g.) Administrative Personnel's Salary/Wages										
	h.) Administrative Personnel's Fringe Benefits										
	i.) Other (Please define)										
	<b>Indirect Costs SUBTOTAL:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>OTHER SUBTOTAL:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL-DIRECT:</b>	\$ 1,557.22	\$ 2,637.15	\$ 2,333.77	\$ 9,560.33	\$ 18,011.66	\$ 3,256.41	\$ -	\$ -	\$ -	\$ 751.41
	<b>TOTAL-INDIRECT:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,358.43	\$ -	\$ -	\$ 3,918.33
	<b>GRAND TOTAL-ALL:</b>	\$ 1,557.22	\$ 2,637.15	\$ 2,333.77	\$ 9,560.33	\$ 18,011.66	\$ 3,256.41	\$ 3,358.43	\$ -	\$ -	\$ 4,669.74

An explanation of the various Program Coordination/Support Expenses are as follows--

Industry/Field Collaboration:

Project Coordination:

Supportive Services:

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September										
Industry Focus - CONSTRUCTION										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 1,190.50		\$ 4,714.74	\$ 4,265.13	\$ 170.00					
b.) WFD Program Staff Fringe	\$ 315.96		\$ 1,643.70	\$ 1,914.75	\$ 13.00					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies									\$ 124.81	
e.) WFD Travel								\$ 222.00		
f.) WFD Outside Auditor Services								\$ 793.84		
g.) Other (utilities)										\$ 107.82
h.) Other (insurance)										\$ 148.02
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,506.46</b>	<b>\$ -</b>	<b>\$ 6,358.44</b>	<b>\$ 6,179.88</b>	<b>\$ 183.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,015.84</b>	<b>\$ 380.65</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation										\$ 542.19
b.) Equipment Depreciation										\$ 90.06
c.) Building Operations and Maintenance										\$ 1,098.59
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages						\$ 753.52				
h.) Administrative Personnel's Fringe Benefits						\$ 308.41				
i.) Administration						\$ 162.56				
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,224.49</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,730.84</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,506.46</b>	<b>\$ -</b>	<b>\$ 6,358.44</b>	<b>\$ 6,179.88</b>	<b>\$ 183.00</b>	<b>\$ 1,224.49</b>	<b>\$ -</b>	<b>\$ 1,015.84</b>	<b>\$ 2,111.49</b>
Industry Focus - MANUFACTURING										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 935.55	\$ 1,660.92	\$ 2,204.98	\$ 5,659.09	\$ 255.00					
b.) WFD Program Staff Fringe	\$ 120.76	\$ 649.36	\$ 1,360.08	\$ 2,726.03	\$ 19.51					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										\$ 187.22
e.) WFD Travel										
f.) WFD Outside Auditor Services								\$ 1,190.76		
g.) Other (utilities)										\$ 161.73
h.) Other (insurance)										\$ 222.03
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,056.31</b>	<b>\$ 2,310.28</b>	<b>\$ 3,565.06</b>	<b>\$ 8,385.12</b>	<b>\$ 274.51</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,190.76</b>	<b>\$ 570.98</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation										\$ 656.33
b.) Equipment Depreciation										\$ 109.02
c.) Building Operations and Maintenance										\$ 1,638.85
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages						\$ 1,130.29				
h.) Administrative Personnel's Fringe Benefits						\$ 462.62				
i.) Administration						\$ 243.84				
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,836.75</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,404.20</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,056.31</b>	<b>\$ 2,310.28</b>	<b>\$ 3,565.06</b>	<b>\$ 8,385.12</b>	<b>\$ 274.51</b>	<b>\$ 1,836.75</b>	<b>\$ -</b>	<b>\$ 1,190.76</b>	<b>\$ 2,975.18</b>
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			

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September										
Industry Focus - CONSTRUCTION										
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe										
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
<b>Direct Costs SUBTOTAL:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenditures-Indirect</b>										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's Salary/Wages										
h.) Administrative Personnel's Fringe Benefits										
i.) Other (Please define)										
<b>Indirect Costs SUBTOTAL:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OTHER SUBTOTAL:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL-DIRECT:</b>	\$ -	\$ 2,562.77	\$ 2,310.28	\$ 9,923.50	\$ 14,565.00	\$ 457.51	\$ -	\$ -	\$ 2,206.60	\$ 951.63
<b>TOTAL-INDIRECT:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,061.24	\$ -	\$ -	\$ 4,135.04
<b>GRAND TOTAL-ALL:</b>	\$ -	\$ 2,562.77	\$ 2,310.28	\$ 9,923.50	\$ 14,565.00	\$ 457.51	\$ 3,061.24	\$ -	\$ 2,206.60	\$ 5,086.67

An explanation of the various Program Coordinati

Industry/Field Collaboration:

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Project Coordination:

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Supportive Services:

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**Expenditures-Direct**

- a.) WFD Program Staff Salary/Wages
- b.) WFD Program Staff Fringe
- c.) WFD Consultants (i.e. Not WRTP/Big Step staff)
- d.) WFD Supplies
- e.) WFD Travel
- f.) WFD Outside Auditor Services
- g.) Other (utilities)
- h.) Other (insurance)

**Direct Costs SUBTOTAL:**

**Expenditures-Indirect**

- a.) Building Depreciation
- b.) Equipment Depreciation
- c.) Building Operations and Maintenance
- d.) Equipment and Capital Improvements
- e.) Executive Officers' Salary/Wages
- f.) Executive Officers' Fringe Benefits
- g.) Administrative Personnel's' Salary/Wages
- h.) Administrative Personnel's' Fringe Benefits
- i.) Administration

**Indirect Costs SUBTOTAL:**

**CONSTRUCTION SUBTOTAL:**

**October**

Industry Focus - CONSTRUCTION

Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
	\$ 1,568.40		\$ 3,520.41	\$ 11,263.92	\$ 440.00					
	\$ 378.73		\$ 973.27	\$ 3,006.45	\$ 33.65					
									\$ 75.60	
								\$ 227.61		
							\$ 880.50			
									\$ 94.61	
									\$ 235.86	
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,947.13</b>	<b>\$ -</b>	<b>\$ 4,493.68</b>	<b>\$ 14,270.37</b>	<b>\$ 473.65</b>	<b>\$ -</b>	<b>\$ 880.50</b>	<b>\$ 227.61</b>	<b>\$ 406.07</b>

Industry Focus - MANUFACTURING

**Expenditures-Direct**

- a.) WFD Program Staff Salary/Wages
- b.) WFD Program Staff Fringe
- c.) WFD Consultants (i.e. Not WRTP/Big Step staff)
- d.) WFD Supplies
- e.) WFD Travel
- f.) WFD Outside Auditor Services
- g.) Other (utilities)
- h.) Other (insurance)

**Direct Costs SUBTOTAL:**

**Expenditures-Indirect**

- a.) Building Depreciation
- b.) Equipment Depreciation
- c.) Building Operations and Maintenance
- d.) Equipment and Capital Improvements
- e.) Executive Officers' Salary/Wages
- f.) Executive Officers' Fringe Benefits
- g.) Administrative Personnel's' Salary/Wages
- h.) Administrative Personnel's' Fringe Benefits
- i.) Administration

**Indirect Costs SUBTOTAL:**

**MANUFACTURING SUBTOTAL:**

Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
	\$ 1,077.30	\$ 2,335.68	\$ 5,280.63	\$ 14,192.83	\$ 660.00					
	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49					
									\$ 113.40	
								\$ 341.42		
							\$ 1,320.78			
									\$ 141.92	
									\$ 353.80	
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,160.26</b>	<b>\$ 3,702.35</b>	<b>\$ 6,740.54</b>	<b>\$ 17,988.32</b>	<b>\$ 710.49</b>	<b>\$ -</b>	<b>\$ 1,320.78</b>	<b>\$ 341.42</b>	<b>\$ 609.12</b>

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)

Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program		
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October										
Industry Focus - CONSTRUCTION										
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe										
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
<b>Direct Costs SUBTOTAL:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenditures-Indirect</b>										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's' Salary/Wages										
h.) Administrative Personnel's' Fringe Benefits										
i.) Other (Please define)										
<b>Indirect Costs SUBTOTAL:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OTHER SUBTOTAL:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL-DIRECT:</b>	\$ -	\$ 3,107.39	\$ 3,702.35	\$ 11,234.22	\$ 32,258.69	\$ 1,184.14	\$ -	\$ 2,201.28	\$ 569.03	\$ 1,015.19
<b>TOTAL-INDIRECT:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,519.48	\$ -	\$ -	\$ 4,810.83
<b>GRAND TOTAL-ALL:</b>	\$ -	\$ 3,107.39	\$ 3,702.35	\$ 11,234.22	\$ 32,258.69	\$ 1,184.14	\$ 5,519.48	\$ 2,201.28	\$ 569.03	\$ 5,826.02

An explanation of the various Program Coordinati

Industry/Field Collaboration:

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Project Coordination:

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Supportive Services:

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**A. Recruitment and Assessment**

- 1.) Recruitment and Assessment:**  
 a.) General Orientation Sessions  
 b.) Assessment Sessions  
 c.) Resource Information Sessions  
 d.) Community Referral Networking

Aug-13							
Recruitment and Assessment Services							
# of Participants Served	# of Participants placed into Career Pathways/ Training Services	Construction		Manufacturing		Other (please define)	
		# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
171	78	0	28	0	22	0	3
<b>RECRUITMENT AND ASSESSMENT SUBTOTAL:</b>							
171	78	0	28	0	22	0	3

**B. Career Pathway Service/Training**

- 1.) Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth Internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services**  
 ADJ for Participants receiving multiple services/training:

Industry Focus - CONSTRUCTION							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still</u> employed	# of Participants that Received Retention Services but are <u>no longer</u> employed
0	0						
16	12						
36	1	1					
54			54	0	54		
54						54	0
<b>CONSTRUCTION SUBTOTAL:</b>							
160	13	1	54	0	54	54	0

**B. Career Pathway Service/Training**

- 1.) Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth Internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services**  
 ADJ for Participants receiving multiple services/training:

Industry Focus - MANUFACTURING							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still</u> employed	# of Participants that Received Retention Services but are <u>no longer</u> employed
0	0						
26	18						
22			22	0	22		
22						22	0
<b>MANUFACTURING SUBTOTAL:</b>							
70	18	0	22	0	22	22	0

**B. Career Pathway Service/Training**

- 1.) Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth Internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services**  
 ADJ for Participants receiving multiple services/training:

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still</u> employed	# of Participants that Received Retention Services but are <u>no longer</u> employed
0	0						
0	0						
3			3	0	3		
3						3	0
<b>OTHER SUBTOTAL:</b>							
-1	0	0	3	0	3	3	0
<b>GRAND TOTAL:</b>							
171	31	1	79	0	53	79	0
229			Via Recrt/Assess: 0	0	79		

**NOTES:**  
 \*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As a part receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. For instance, if one

**REFERENCES:**  
 \*(1) WRT/Big Step to detail the number of Opportunities that are Milwaukee County Job related and the number of Opportunities that are Private-Sector related.  
 \*(2) and (3) WRT/Big Step to detail the number of Jobs that are Milwaukee County Jobs and the number of Private-Sector Jobs.

2013 - Quarterly Report 5

Sep-13

**A. Recruitment and Assessment**

- 1.) **Recruitment and Assessment:**  
 a.) General Orientation Sessions  
 b.) Assessment Sessions  
 c.) Resource Information Sessions  
 d.) Community Referral Networking

Recruitment and Assessment Services									
		Construction		Manufacturing		Other (please define)			
# of Participants Served	# of Participants placed into Career Pathways/ Training Services	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)		
101	48	0	9	0	7	0	4		
<b>RECRUITMENT AND ASSESSMENT SUBTOTAL:</b>		101	48	0	9	0	7	0	4

**B. Career Pathway Service/Training**

- 1.) **Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth Internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) **Specialized Occupational Skills Training**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3.) **Pre-Apprenticeship Tutoring**
- 4.) **Placement Support**
- 5.) **Retention Services**  
 ADJ for Participants receiving multiple services/training:

Industry Focus - CONSTRUCTION								
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>	
0	0							
3	3							
37	1	1						
9			9	0	9			
9						9	0	
-3								
<b>CONSTRUCTION SUBTOTAL:</b>		55	4	1	9	0	9	0

**B. Career Pathway Service/Training**

- 1.) **Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth Internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) **Specialized Occupational Skills Training**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3.) **Pre-Apprenticeship Tutoring**
- 4.) **Placement Support**
- 5.) **Retention Services**  
 ADJ for Participants receiving multiple services/training:

Industry Focus - MANUFACTURING								
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>	
0	0							
8	0							
7			7	0	7			
7						7		
0								
<b>MANUFACTURING SUBTOTAL:</b>		22	0	0	7	0	7	0

**B. Career Pathway Service/Training**

- 1.) **Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth Internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) **Specialized Occupational Skills Training**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3.) **Pre-Apprenticeship Tutoring**
- 4.) **Placement Support**
- 5.) **Retention Services**  
 ADJ for Participants receiving multiple services/training:

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)								
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>	
0	0							
0	0							
4			4		4			
4						4		
-1								
<b>OTHER SUBTOTAL:</b>		7	0	0	4	0	4	0
<b>GRAND TOTAL:</b>		see below	4	1	20	see below	20	0
		101			Via Recrt(Access)	0	20	
		84			Via Career Pathway	0	20	

**NOTES:**

\* Assuming all of the above is correct, it would make sense if participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a participant that rec(1) participant in the Construction industry-Focus area receives Career Exploration Training as well

**REFERENCES:**

- \*(1) W RTP/Big Step to detail the number of Opportunities  
 \*(2) and (3) W RTP/Big Step to detail the number of Jobs th

**A. Recruitment and Assessment**

- 1) **Recruitment and Assessment:**  
 a.) General Orientation Sessions  
 b.) Assessment Sessions  
 c.) Resource Information Sessions  
 d.) Community Referral Networking

Oct-13									
Recruitment and Assessment Services									
		Construction		Manufacturing		Other (please define)			
# of Participants Served	# of Participants placed into Career Pathways/ Training Services	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)		
117	39	0	17	0	7	0	6		
<b>RECRUITMENT AND ASSESSMENT SUBTOTAL:</b>		117	39	0	17	0	7	0	6

**B. Career Pathway Service/Training**

- 1) **Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth Internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2) **Specialized Occupational Skills Training**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3) **Pre-Apprenticeship Tutoring**
- 4) **Placement Support**
- 5) **Retention Services**  
 ADJ for Participants receiving multiple services/training:

Industry Focus - CONSTRUCTION								
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>	
0	0							
11	10							
28	0	0						
17			17	0	17			
17						17		
-8								
<b>CONSTRUCTION SUBTOTAL:</b>		65	10	0	17	0	17	0

**B. Career Pathway Service/Training**

- 1) **Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth Internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2) **Specialized Occupational Skills Training**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3) **Pre-Apprenticeship Tutoring**
- 4) **Placement Support**
- 5) **Retention Services**  
 ADJ for Participants receiving multiple services/training:

Industry Focus - MANUFACTURING								
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>	
0	0							
0	0							
0	0	0						
7			7	0	7			
7						7		
0								
<b>MANUFACTURING SUBTOTAL:</b>		14	0	0	7	0	7	0

**B. Career Pathway Service/Training**

- 1) **Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth Internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2) **Specialized Occupational Skills Training**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3) **Pre-Apprenticeship Tutoring**
- 4) **Placement Support**
- 5) **Retention Services**  
 ADJ for Participants receiving multiple services/training:

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)								
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>	
0	0							
0	0							
6			6		6			
6						6		
-1								
<b>OTHER SUBTOTAL:</b>		11	0	0	6	0	6	0
<b>GRAND TOTAL:</b>		see below	10	0	30	see below	30	0
117				Via Recrt/Assess	0	30		
90				Via Career Pathway	0	30		

**NOTES:**  
 \*Assuming all of the above is correct, it would make sense receive. To avoid double-counting of a participant that rec

**REFERENCES:**  
 \*(1) WRT/Big Step to detail the number of **Opportunities** t  
 \*(2) and (3) WRT/Big Step to detail the number of **Jobs** th

Table 1

## Quarterly Report 1

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
AUG 2012	\$ 32,868.50	\$ 9,225.50	\$ 42,094.00
SEPT 2012	\$ 34,155.84	\$ 10,144.47	\$ 44,300.31
OCT 2012	<u>\$ 68,033.10</u>	<u>\$ 13,220.82</u>	<u>\$ 81,253.92</u>
Q1 Total	\$ 135,057.44	\$ 32,590.79	\$ 167,648.23

## Quarterly Report 2

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
NOV 2012	\$ 41,099.49	\$ 11,627.35	\$ 52,726.84
DEC 2012	\$ 37,498.45	\$ 8,705.71	\$ 46,204.16
JAN 2013	<u>\$ 54,520.35</u>	<u>\$ 11,542.72</u>	<u>\$ 66,063.07</u>
Q2 Total	\$ 133,118.29	\$ 31,875.78	\$ 164,994.07

## Quarterly Report 3

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
FEB 2013	\$ 36,049.58	\$ 10,040.09	\$ 46,089.67
MARCH 2013	\$ 35,310.81	\$ 9,788.29	\$ 45,099.10
APRIL 2013	<u>\$ 38,352.74</u>	<u>\$ 11,779.02</u>	<u>\$ 50,131.76</u>
Q3 Total	\$ 109,713.13	\$ 31,607.40	\$ 141,320.53

## Quarterly Report 4

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
MAY 2013	\$ 85,610.34	\$ 14,425.47	\$ 100,035.81
JUNE 2013	\$ 41,985.36	\$ 17,114.14	\$ 59,099.50
JULY 2013	<u>\$ 54,358.70</u>	<u>\$ 14,380.21</u>	<u>\$ 68,738.91</u>
Q4 Total	\$ 181,954.40	\$ 45,919.82	\$ 227,874.22

## Quarterly Report 5

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
AUG 2013	\$ 38,107.95	\$ 7,276.76	\$ 45,384.71
SEPT 2013	\$ 32,977.29	\$ 7,196.28	\$ 40,173.57
OCT 2013	<u>\$ 55,272.29</u>	<u>\$ 10,330.31</u>	<u>\$ 65,602.60</u>
Q5 Total	\$ 126,357.53	\$ 24,803.35	\$ 151,160.88

<b>TOTALS</b>	<b>\$ 686,200.79</b>	<b>\$ 166,797.14</b>	<b>\$ 852,997.93</b>
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Table 2

Allowable Indirect Costs Per Agreement:	\$ 150,000
Allowable Indirect Costs in previous quarters:	\$ 141,993.79
Allowable Indirect Costs Incurred this Quarter:	<u>\$ 24,803.35</u>
Remaining Allowable Indirect Costs:	\$ (16,797.14)

*\*NOTE: Per the agreement (p. 8, Section 28), the outside auditing costs of \$50k or less, are not applied to the 15% indirect cost provision noted in Section 4 (p.2) of the agreement.*

Table 1

	Q5	Q4	Q3	Q2	Q1	Totals
Milwaukee County Residents - Recruitment & Assessment:	<b>389</b>	396	337	340	492	1954
**Milwaukee County Residents - Career Pathway:	<b>165</b>	142	102	106	217	732
Placement in Employment:	<b>103</b>	162	74	31	44	414
<i>*These participants received the Ready-to-Work program's Recruitment and Assessment services (phase 1) are now receiving Career Pathway services and training (phase 2).</i>						

Table 2

<b><u>Milwaukee County Residents Placed in Employment</u></b>				
sub-1		<u>Construction</u>	<u>Manufacturing</u>	<u>Other (please define)</u>
	*Full-Time:	54	36	13
	*Part-Time or Seasonal:	0	0	0
	TOTAL:	54	36	13
<b>Construction</b>				
sub-2		<u>Private</u>	<u>County</u>	
	*Full-Time:	54	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	54	0	
<b>Manufacturing</b>				
sub-3		<u>Private</u>	<u>County</u>	
	*Full-Time:	36	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	36	0	
<b>Other (please define)</b>				
sub-4		<u>Private</u>	<u>County</u>	
	*Full-Time:	13	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	13	0	