

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: April 22, 2026

To: Marcelia Nicholson-Bovell, Chair, Milwaukee County Board of Supervisors

From: Nick Sinram, Director Office of Strategy, Budget, and Performance

Subject: Fleet Director requests to abolish 1.0 FTE Fleet Mechanic position Pay grade NR21) (vacant) and Create 1.0 FTE Accounting Supervisor position (Pay Grade NR25) in the Department of Fleet.

File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue that expires
- Other

ADDITIONAL INFORMATION

The creation of 1.0 FTE Accounting Supervisor position in Fleet is partially (79%) offset with the abolishment of 1.0 FTE Fleet Mechanic position. The difference will be absorbed by the department and managed within the department budget. Prior to 2019 Fleet had an accountant position. The position is necessary to create stronger financial oversight of day-to-day fiscal transactions and increase capacity and speed of those transactions. The position will help ensure accurate tracking, reporting, and control of County assets and finances. The position will manage all accounting functions, including general ledger maintenance, reconciliation, and all reporting. Further, they will develop additional financial policies and procedures to ensure increased tracking and compliance for audit purposes. They will prepare monthly financial statements for internal and external users for the purposes of reporting and accuracy. Fleet will use the 2027 budget process to cover future costs.

Nickolas Sinram

Nick Sinram, Director, Office of Strategy, Budget, and Performance