

2026 Milwaukee County Recommended Budget Position Report

2026 Position Comparison - Funded Positions

2026 Position Comparison – Unfunded Positions

2026 Position Changes

2026 Position Creates

2026 Budgeted Positions by Department and Salary

2024-2026 Vacancy and Turnover Comparison



Contact sbp@milwaukeecountywi.gov with any questions.

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|------------------------------|--|------|------|-----|--------------|------------------------|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 1 | 100 - COUNTY BOARD | Administrative Secretary Chief of Staff | 1 | 1 | 0 | | |
| 2 | 100 - COUNTY BOARD | Deputy Chief Staff | 1 | 1 | 0 | | |
| 3 | 100 - COUNTY BOARD | Specialist Constituent Services | 2 | 2 | 0 | | |
| 4 | 103 - GOVERNMENT AFFAIRS | Government Affairs Director | 1 | 1 | 0 | | |
| 5 | 103 - GOVERNMENT AFFAIRS | Liaison Governmt Affairs | 1 | 1 | 0 | | |
| 6 | 109 - OFFICE OF EQUITY | Administrative Assistant | 1 | 1 | 0 | | |
| 7 | 109 - OFFICE OF EQUITY | Chief Equity Officer | 1 | 1 | 0 | | |
| 8 | 109 - OFFICE OF EQUITY | Communications Manager | 1 | 1 | 0 | | |
| 9 | 109 - OFFICE OF EQUITY | Community Engagement Manager | 1 | 1 | 0 | | |
| 10 | 109 - OFFICE OF EQUITY | Director of Equity Operations | 1 | 1 | 0 | | |
| 11 | 109 - OFFICE OF EQUITY | Research Advocacy Manager | 1 | 1 | 0 | | |
| 12 | 109 - OFFICE OF EQUITY | Sr Program Manager | 1 | 1 | 0 | | |
| 13 | 110 - COUNTY EXECUTIVE | Chief Of Staff | 1 | 1 | 0 | | |
| 14 | 110 - COUNTY EXECUTIVE | Communication Specialist CEX | 1 | 1 | 0 | | |
| 15 | 110 - COUNTY EXECUTIVE | County Executive | 1 | 1 | 0 | | |
| 16 | 110 - COUNTY EXECUTIVE | Deputy Chief Staff | 1 | 1 | 0 | | |
| 17 | 110 - COUNTY EXECUTIVE | Director Communication | 1 | 1 | 0 | | |
| 18 | 110 - COUNTY EXECUTIVE | Director Community Outreach | 1 | 1 | 0 | | |
| 19 | 110 - COUNTY EXECUTIVE | Director of Scheduling | 0 | 1 | 1 | Retitle from | Sr Assistant Executive |
| 20 | 110 - COUNTY EXECUTIVE | Public Affairs Director | 1 | 1 | 0 | | |
| 21 | 110 - COUNTY EXECUTIVE | Sr Assistant Executive | 1 | 0 | -1 | Retitle to | Director of Scheduling |
| 22 | 112 - PRB, CSC, ETHICS BOARD | Administrative PRB & Ethics Board | 1 | 1 | 0 | | |
| 23 | 112 - PRB, CSC, ETHICS BOARD | Assistant Administrative | 1 | 1 | 0 | | |
| 24 | 112 - PRB, CSC, ETHICS BOARD | Paralegal Nm | 1 | 1 | 0 | | |
| 25 | 113 - CORPORATION COUNSEL | Assistant Corporation Counsel | 11 | 11 | 0 | | |
| 26 | 113 - CORPORATION COUNSEL | Assistant Corporation Counsel NR | 2 | 1 | -1 | Unfund | |
| 27 | 113 - CORPORATION COUNSEL | Assistant Legal | 1 | 1 | 0 | | |
| 28 | 113 - CORPORATION COUNSEL | Chief Corporate Counsel | 1 | 1 | 0 | | |
| 29 | 113 - CORPORATION COUNSEL | Deputy Corporation Counsel | 3 | 3 | 0 | | |
| 30 | 113 - CORPORATION COUNSEL | Paralegal | 7 | 7 | 0 | | |
| 31 | 113 - CORPORATION COUNSEL | Public Records Analyst | 0 | 1 | 1 | Create | |
| 32 | 113 - CORPORATION COUNSEL | Sr Coordinator Office | 1 | 1 | 0 | | |
| 33 | 114 - HUMAN RESOURCES | Analyst Data Quality Retirement | 1 | 1 | 0 | | |
| 34 | 114 - HUMAN RESOURCES | Analyst Financial Retirement | 1 | 1 | 0 | | |
| 35 | 114 - HUMAN RESOURCES | Analyst Retirement | 3 | 3 | 0 | | |
| 36 | 114 - HUMAN RESOURCES | Chief Human Resources Officer | 1 | 1 | 0 | | |
| 37 | 114 - HUMAN RESOURCES | Coordinator Employee Training | 1 | 1 | 0 | | |
| 38 | 114 - HUMAN RESOURCES | Coordinator LMS Training | 1 | 1 | 0 | | |
| 39 | 114 - HUMAN RESOURCES | Data Analyst | 1 | 1 | 0 | | |
| 40 | 114 - HUMAN RESOURCES | Director Employee Relations | 1 | 1 | 0 | | |
| 41 | 114 - HUMAN RESOURCES | Director HR Operations and Talent Acquisitions | 1 | 1 | 0 | | |
| 42 | 114 - HUMAN RESOURCES | Director of Total Rewards | 1 | 1 | 0 | | |

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| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 43 | 114 - HUMAN RESOURCES | Director Retire Plan Services | 1 | 1 | 0 | | |
| 44 | 114 - HUMAN RESOURCES | Diversity Equity & Inclusion Director | 1 | 1 | 0 | | |
| 45 | 114 - HUMAN RESOURCES | Diversity Equity and Inclusion Program Manager | 1 | 1 | 0 | | |
| 46 | 114 - HUMAN RESOURCES | Diversity Recruiter | 2 | 2 | 0 | | |
| 47 | 114 - HUMAN RESOURCES | Employee Engagement Coordinator | 1 | 1 | 0 | | |
| 48 | 114 - HUMAN RESOURCES | Employee Relations Assistant | 6 | 6 | 0 | | |
| 49 | 114 - HUMAN RESOURCES | HR Administrative Assistant | 1 | 1 | 0 | | |
| 50 | 114 - HUMAN RESOURCES | Hr Analyst | 1 | 1 | 0 | | |
| 51 | 114 - HUMAN RESOURCES | HR Compensation Assistant | 1 | 1 | 0 | | |
| 52 | 114 - HUMAN RESOURCES | HR Compensation Manager | 1 | 1 | 0 | | |
| 53 | 114 - HUMAN RESOURCES | HR Employment Assistant | 1 | 1 | 0 | | |
| 54 | 114 - HUMAN RESOURCES | HR Office Support | 1 | 1 | 0 | | |
| 55 | 114 - HUMAN RESOURCES | HR Records Coordinator | 1 | 1 | 0 | | |
| 56 | 114 - HUMAN RESOURCES | Human Resource Analyst II - Employee Benefit | 2 | 2 | 0 | | |
| 57 | 114 - HUMAN RESOURCES | Human Resource Business Partner | 7 | 7 | 0 | | |
| 58 | 114 - HUMAN RESOURCES | Human Resource Generalist | 2 | 2 | 0 | | |
| 59 | 114 - HUMAN RESOURCES | Info Systems Retirement Analyst | 1 | 1 | 0 | | |
| 60 | 114 - HUMAN RESOURCES | Info Systems Retirement Manager | 1 | 1 | 0 | | |
| 61 | 114 - HUMAN RESOURCES | Lead Compensation Analyst | 1 | 1 | 0 | | |
| 62 | 114 - HUMAN RESOURCES | Lead Recruitment Analyst | 1 | 1 | 0 | | |
| 63 | 114 - HUMAN RESOURCES | Lead Retirement Analyst | 1 | 1 | 0 | | |
| 64 | 114 - HUMAN RESOURCES | Manager Benefits and HR Metrics | 1 | 1 | 0 | | |
| 65 | 114 - HUMAN RESOURCES | Manager HR Operations | 1 | 1 | 0 | | |
| 66 | 114 - HUMAN RESOURCES | Manager Human Resources | 4 | 4 | 0 | | |
| 67 | 114 - HUMAN RESOURCES | Manager Program Leave ADA Compliance | 1 | 0 | -1 | Reallocate to | Manager Program Leave ADA Compliance (24-727) |
| 68 | 114 - HUMAN RESOURCES | Manager Program Leave ADA Compliance | 0 | 1 | 1 | Reallocate from | Manager Program Leace ADA Compliance (File 24-727) |
| 69 | 114 - HUMAN RESOURCES | Manager Recruitment | 1 | 1 | 0 | | |
| 70 | 114 - HUMAN RESOURCES | Manager Retire Services | 1 | 1 | 0 | | |
| 71 | 114 - HUMAN RESOURCES | Manager Training Development- | 1 | 0 | -1 | Abolish | |
| 72 | 114 - HUMAN RESOURCES | Member Engagement Project Manager | 1 | 1 | 0 | | |
| 73 | 114 - HUMAN RESOURCES | Recruitment Analyst | 3 | 3 | 0 | | |
| 74 | 114 - HUMAN RESOURCES | Retirement Administrative Coordinator | 1 | 1 | 0 | | |
| 75 | 114 - HUMAN RESOURCES | Retirement Assistant | 3 | 3 | 0 | | |
| 76 | 114 - HUMAN RESOURCES | Retirement Information System Developer | 1 | 1 | 0 | | |
| 77 | 114 - HUMAN RESOURCES | Specialist Devel And Training | 2 | 2 | 0 | | |
| 78 | 114 - HUMAN RESOURCES | Specialist HR Systems/Compensation | 2 | 1 | -1 | Current Year Abolish | File 25-102 |
| 79 | 114 - HUMAN RESOURCES | Sr Analyst Financial Retirement | 1 | 1 | 0 | | |
| 80 | 114 - HUMAN RESOURCES | Sr Analyst Pension | 1 | 1 | 0 | | |
| 81 | 114 - HUMAN RESOURCES | Total Rewards Operations Analyst | 0 | 1 | 1 | Current Year Create | File 25-102 |
| 82 | 114 - HUMAN RESOURCES | Wellness Program Administrator | 1 | 1 | 0 | | |
| 83 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Administrative Assistant | 4 | 3 | -1 | Abolish | |
| 84 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Administrative Specialist - Procurement | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---|---|------|------|-----|--------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 85 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Analyst Fiscal And Budget | 3 | 3 | 0 | | |
| 86 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Apprentice Coordinator | 1 | 1 | 0 | | |
| 87 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Architect | 1 | 1 | 0 | | |
| 88 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Associate Accountant | 2 | 2 | 0 | | |
| 89 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Associate Manager Project Economic Development Nm | 1 | 1 | 0 | | |
| 90 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Associate Project Manager | 2 | 2 | 0 | | |
| 91 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Building Specialist | 1 | 1 | 0 | | |
| 92 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Business Solutions Analyst | 1 | 1 | 0 | | |
| 93 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Business Solutions Manager | 1 | 1 | 0 | | |
| 94 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Buyer II | 1 | 1 | 0 | | |
| 95 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Capital Planning Manager | 1 | 1 | 0 | | |
| 96 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Carpenter | 4 | 4 | 0 | | |
| 97 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Carpenter Lead | 1 | 1 | 0 | | |
| 98 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Carpenter Supervisor | 1 | 1 | 0 | | |
| 99 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | CBO Director | 1 | 1 | 0 | | |
| 100 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Coordinator Construction | 4 | 4 | 0 | | |
| 101 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | DAS Deputy Director | 1 | 1 | 0 | | |
| 102 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Designer Architectural | 1 | 1 | 0 | | |
| 103 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Architecture Engineer | 1 | 1 | 0 | | |
| 104 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director CBDP | 1 | 1 | 0 | | |
| 105 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Economic Development | 1 | 1 | 0 | | |
| 106 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Facilities Management | 1 | 1 | 0 | | |
| 107 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Facilities Planning | 1 | 1 | 0 | | |
| 108 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Operations & Maintenance | 1 | 1 | 0 | | |
| 109 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Security | 1 | 1 | 0 | | |
| 110 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Sustainability | 1 | 1 | 0 | | |
| 111 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Distribution Assistant | 2 | 2 | 0 | | |
| 112 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Electrical Engineer | 1 | 1 | 0 | | |
| 113 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Electrician | 7 | 7 | 0 | | |
| 114 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Electrician Lead | 1 | 1 | 0 | | |
| 115 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Electrician Supervisor | 1 | 1 | 0 | | |
| 116 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Energy Program Manager | 1 | 1 | 0 | | |
| 117 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Engineer Administrative | 1 | 1 | 0 | | |
| 118 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Engineer Nm | 5 | 5 | 0 | | |
| 119 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Engineering Technician Surveyor Nm | 2 | 2 | 0 | | |
| 120 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Executive Director Administrative Services | 1 | 1 | 0 | | |
| 121 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Asset Manager | 1 | 1 | 0 | | |
| 122 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Grounds Worker | 21 | 0 | -21 | Multiple | 2.0 FTE Abolish; 13.0 FTE Reclass to Facilities Grounds Worker I (Sep 2025 Cycle); 6.0 FTE Reclass to Facilities Grounds Worker II (Sep 2025 Cycle) |
| 123 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Grounds Worker I | 0 | 13 | 13 | Reclass from | Facilities Grounds Worker (Sep 2025 Cycle) |
| 124 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Grounds Worker II | 0 | 6 | 6 | Reclass from | Facilities Grounds Worker (Sep 2025 Cycle) |
| 125 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Management Specialist | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---|--------------------------------------|------|------|-----|--------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 126 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Heating & Ventilating Specialist | 3 | 2 | -1 | Abolish | |
| 127 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | HVAC Lead | 2 | 2 | 0 | | |
| 128 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | HVAC Supervisor | 1 | 1 | 0 | | |
| 129 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Inspector Mechanical Systems | 1 | 1 | 0 | | |
| 130 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Lead Facilities Grounds Worker | 3 | 3 | 0 | | |
| 131 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Lead Machinist | 1 | 0 | -1 | Reclass to | Machine Repair (Sep 2025) |
| 132 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Locksmith | 2 | 2 | 0 | | |
| 133 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Machine Repair | 0 | 1 | 1 | Reclass from | Lead Machinist (Sep 2025 Cycle) |
| 134 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Maintenance Services Coordinator | 1 | 1 | 0 | | |
| 135 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Maintenance Technician | 1 | 0 | -1 | Abolish | |
| 136 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Analysis and Strategy CBDP | 1 | 1 | 0 | | |
| 137 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Certification | 1 | 1 | 0 | | |
| 138 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Contract Compliance | 3 | 1 | -2 | Transfer to | Risk Management |
| 139 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Contracts | 3 | 3 | 0 | | |
| 140 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Environment Compliance | 1 | 1 | 0 | | |
| 141 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Financial CBO | 2 | 2 | 0 | | |
| 142 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Grounds Facilities | 1 | 1 | 0 | | |
| 143 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Mechanical Service | 1 | 1 | 0 | | |
| 144 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Operations & Administrative | 2 | 2 | 0 | | |
| 145 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Project Economic Development | 1 | 0 | -1 | Reclass to | Program Manager RES (Dec 2025 Cycle) |
| 146 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | OEI Analyst | 3 | 3 | 0 | | |
| 147 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Office Support Assistant I | 1 | 1 | 0 | | |
| 148 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Painter Buildings | 2 | 2 | 0 | | |
| 149 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Painter Supervisor | 1 | 1 | 0 | | |
| 150 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Plumber | 4 | 4 | 0 | | |
| 151 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Plumber Supervisor | 2 | 2 | 0 | | |
| 152 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Preventative Maintenance Lead | 1 | 0 | -1 | Abolish | |
| 153 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Principal Architect | 1 | 1 | 0 | | |
| 154 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Principal Engineer | 3 | 3 | 0 | | |
| 155 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Principal Project Manager | 1 | 1 | 0 | | |
| 156 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Procurement Director | 1 | 1 | 0 | | |
| 157 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Program Manager FCAP | 1 | 1 | 0 | | |
| 158 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Assistant | 3 | 3 | 0 | | |
| 159 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager | 2 | 0 | -2 | Retitle to | Project Manager RES |
| 160 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager Facilities | 1 | 1 | 0 | | |
| 161 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager RES | 0 | 3 | 3 | Multiple | 2.0 FTE Retitle from Project Manager; 1.0 FTE Reclass from Manager Project Economic Development (Dec 2025 Cycle) |
| 162 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager TC | 4 | 4 | 0 | | |
| 163 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Purchasing Analyst | 1 | 1 | 0 | | |
| 164 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Purchasing Manager | 1 | 1 | 0 | | |
| 165 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Receptionist | 1 | 1 | 0 | | |
| 166 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Refrigeration Mechanic | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---|---|------|------|-----|---------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 167 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Security Operations Manager | 1 | 1 | 0 | | |
| 168 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sheet Metal Worker | 2 | 2 | 0 | | |
| 169 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Analyst Fiscal And Budget | 2 | 2 | 0 | | |
| 170 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Architect- | 1 | 1 | 0 | | |
| 171 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Assistant Executive | 1 | 1 | 0 | | |
| 172 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Civil- | 2 | 2 | 0 | | |
| 173 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Construction- | 2 | 2 | 0 | | |
| 174 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Electrical- | 1 | 1 | 0 | | |
| 175 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Environment | 1 | 1 | 0 | | |
| 176 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Mechanical- | 1 | 1 | 0 | | |
| 177 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Steamfitter Welder | 2 | 2 | 0 | | |
| 178 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Stores and Distribution Assistant I | 2 | 2 | 0 | | |
| 179 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Supervisor Facilities Grounds | 2 | 2 | 0 | | |
| 180 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Supervisor Locksmith | 1 | 1 | 0 | | |
| 181 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Supervisor Mail Operations | 1 | 1 | 0 | | |
| 182 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Workplace Designer | 1 | 1 | 0 | | |
| 183 | 116 - DAS - IMSD | Application Developer | 2 | 2 | 0 | | |
| 184 | 116 - DAS - IMSD | Applications Analyst | 11 | 12 | 1 | Career Ladder from | Senior Applications Analyst |
| 185 | 116 - DAS - IMSD | Audio Visual Engineer | 1 | 1 | 0 | | |
| 186 | 116 - DAS - IMSD | Business Development Analyst | 8 | 7 | -1 | Abolish | |
| 187 | 116 - DAS - IMSD | Business Intelligence Analyst | 2 | 3 | 1 | Create | |
| 188 | 116 - DAS - IMSD | Business Relationship Manager | 1 | 2 | 1 | Current Year Create | File 25-396 |
| 189 | 116 - DAS - IMSD | Chief Information Officer | 1 | 1 | 0 | | |
| 190 | 116 - DAS - IMSD | Data Architect | 1 | 1 | 0 | | |
| 191 | 116 - DAS - IMSD | Data Delivery Manager | 1 | 1 | 0 | | |
| 192 | 116 - DAS - IMSD | Data Engineer | 0 | 1 | 1 | Career Ladder from | Senior Data Engineer |
| 193 | 116 - DAS - IMSD | Database Administrator | 1 | 1 | 0 | | |
| 194 | 116 - DAS - IMSD | Deputy CIO | 1 | 1 | 0 | | |
| 195 | 116 - DAS - IMSD | Director Applications | 1 | 1 | 0 | | |
| 196 | 116 - DAS - IMSD | Director Business Relationship Management | 1 | 1 | 0 | | |
| 197 | 116 - DAS - IMSD | Director Infrastructure and Operations | 1 | 1 | 0 | | |
| 198 | 116 - DAS - IMSD | GIS Analyst | 1 | 2 | 1 | Reclass from | GIS Technician (Jun 2025 Cycle) |
| 199 | 116 - DAS - IMSD | Gis Technician | 1 | 0 | -1 | Reclass to | GIS Analyst (Jun 2025 Cycle) |
| 200 | 116 - DAS - IMSD | IT Contracts Manager | 1 | 1 | 0 | | |
| 201 | 116 - DAS - IMSD | IT Financial Analyst | 1 | 1 | 0 | | |
| 202 | 116 - DAS - IMSD | IT Project Manager | 4 | 4 | 0 | | |
| 203 | 116 - DAS - IMSD | IT Security Analyst | 2 | 2 | 0 | | |
| 204 | 116 - DAS - IMSD | It Security Engineer | 2 | 2 | 0 | | |
| 205 | 116 - DAS - IMSD | IT Vendor Performance Manager | 1 | 0 | -1 | Abolish | |
| 206 | 116 - DAS - IMSD | Lead GIS Analyst | 1 | 1 | 0 | | |
| 207 | 116 - DAS - IMSD | Lead Service Operations Analyst | 4 | 1 | -3 | Reclass to | Supervisor Service Operations (Jan 2025 Cycle) |
| 208 | 116 - DAS - IMSD | Manager Applications | 3 | 3 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---|--|------|------|-----|----------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 209 | 116 - DAS - IMSD | Manager IT Security | 1 | 1 | 0 | | |
| 210 | 116 - DAS - IMSD | Manager Network | 1 | 0 | -1 | Current Year Abolish | File 25-105 |
| 211 | 116 - DAS - IMSD | Manager Service Operations | 1 | 1 | 0 | | |
| 212 | 116 - DAS - IMSD | Network Engineer | 2 | 2 | 0 | | |
| 213 | 116 - DAS - IMSD | Network Security Engineer | 1 | 1 | 0 | | |
| 214 | 116 - DAS - IMSD | Product Owner | 0 | 1 | 1 | Create | |
| 215 | 116 - DAS - IMSD | Senior Application Developer | 2 | 2 | 0 | | |
| 216 | 116 - DAS - IMSD | Senior Applications Analyst | 11 | 10 | -1 | Career Ladder to | Applications Analyst |
| 217 | 116 - DAS - IMSD | Senior Business Intelligence Analyst | 2 | 2 | 0 | | |
| 218 | 116 - DAS - IMSD | Senior Data Engineer | 1 | 0 | -1 | Career Ladder to | Data Engineer |
| 219 | 116 - DAS - IMSD | Senior Manager Applications | 2 | 2 | 0 | | |
| 220 | 116 - DAS - IMSD | Senior Manager Infrastructure Services | 1 | 1 | 0 | | |
| 221 | 116 - DAS - IMSD | Senior Manager, Business Relationship | 1 | 0 | -1 | Current Year Abolish | File 25-396 |
| 222 | 116 - DAS - IMSD | Senior Network Engineer | 0 | 2 | 2 | Retitle from | Sr Network Engineer |
| 223 | 116 - DAS - IMSD | Service Operations Specialist | 0 | 1 | 1 | Reclass from | Service Operations Technician (Mar 2025 Cycle) |
| 224 | 116 - DAS - IMSD | Service Operations Technician | 15 | 14 | -1 | Reclass to | Service Operations Specialist (Mar 2025 Cycle) |
| 225 | 116 - DAS - IMSD | Sr Network Engineer | 2 | 0 | -2 | Retitle to | Senior Network Engineer |
| 226 | 116 - DAS - IMSD | Supervisor Application Architect | 6 | 5 | -1 | Abolish | |
| 227 | 116 - DAS - IMSD | Supervisor Infrastructure Services | 1 | 2 | 1 | Current Year Create | File 25-105 |
| 228 | 116 - DAS - IMSD | Supervisor Service Operations | 0 | 3 | 3 | Reclass from | Lead Service Operations Analyst (Jan 2025 Cycle) |
| 229 | 116 - DAS - IMSD | System Security Engineer | 1 | 1 | 0 | | |
| 230 | 116 - DAS - IMSD | Systems Engineer | 3 | 3 | 0 | | |
| 231 | 116 - DAS - IMSD | Telecom Analyst | 1 | 1 | 0 | | |
| 232 | 116 - DAS - IMSD | Voip Administrator | 2 | 2 | 0 | | |
| 233 | 117 - DAS - RISK MANAGEMENT | Director Risk Management | 1 | 1 | 0 | | |
| 234 | 117 - DAS - RISK MANAGEMENT | Manager Contract Compliance | 0 | 2 | 2 | Transfer from | Department of Administrative Services |
| 235 | 117 - DAS - RISK MANAGEMENT | Manager Loss Control | 1 | 1 | 0 | | |
| 236 | 117 - DAS - RISK MANAGEMENT | Program Claims Manager | 1 | 1 | 0 | | |
| 237 | 117 - DAS - RISK MANAGEMENT | Program Safety Manager DOT | 1 | 0 | -1 | Current year Abolish | File 25-568 |
| 238 | 117 - DAS - RISK MANAGEMENT | Safety Specialist | 3 | 3 | 0 | | |
| 239 | 117 - DAS - RISK MANAGEMENT | Senior Safety Specialist | 0 | 1 | 1 | Current year Create | File 25-568 |
| 240 | 117 - DAS - RISK MANAGEMENT | Subrogation Specialist | 1 | 1 | 0 | | |
| 241 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Analyst Budget & Management | 2 | 2 | 0 | | |
| 242 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Coordinator Administrative | 1 | 1 | 0 | | |
| 243 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Coordinator Budget Capital | 1 | 1 | 0 | | |
| 244 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Data Governance Coord. | 1 | 0 | -1 | Abolish | |
| 245 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Data Governance Lead | 1 | 1 | 0 | | |
| 246 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Digital Experience Manager | 1 | 1 | 0 | | |
| 247 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Director of Project and Performance Management | 1 | 1 | 0 | | |
| 248 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Director of Strategy Budget and Performance | 1 | 1 | 0 | | |
| 249 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Director Operating Budget | 1 | 1 | 0 | | |
| 250 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Director Strategic Planning | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---|---|------|------|-----|----------------------|-------------------------------------|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 251 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Grant & Project Analyst | 1 | 1 | 0 | | |
| 252 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Graphic Communication & Brand Manager | 1 | 1 | 0 | | |
| 253 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Operating Budget Manager | 1 | 1 | 0 | | |
| 254 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Policy Director | 1 | 1 | 0 | | |
| 255 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Continous Improvement | 1 | 1 | 0 | | |
| 256 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager General | 1 | 1 | 0 | | |
| 257 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Grant Developmet | 1 | 1 | 0 | | |
| 258 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Internal Communications | 1 | 1 | 0 | | |
| 259 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Strategic Planning | 1 | 1 | 0 | | |
| 260 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Strategy Performance | 1 | 1 | 0 | | |
| 261 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Senior Policy Manager | 0 | 1 | 1 | Retitle from | Sr Equity Policy Manager |
| 262 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Sr Analyst Budget and Management | 2 | 2 | 0 | | |
| 263 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Sr Equity Policy Manager | 1 | 0 | -1 | Retitle to | Senior Policy Manager |
| 264 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Sr Financial Systems Analyst | 1 | 1 | 0 | | |
| 265 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Sr Manager Project Management Office | 1 | 1 | 0 | | |
| 266 | 200 - COMBINED COURT RELATED OPER | Accountant | 3 | 3 | 0 | | |
| 267 | 200 - COMBINED COURT RELATED OPER | Administrative Assistant | 3 | 0 | -3 | Retitle to | Assistant Administrative |
| 268 | 200 - COMBINED COURT RELATED OPER | Analyst Budget & Management | 1 | 1 | 0 | | |
| 269 | 200 - COMBINED COURT RELATED OPER | Assistant Accounting | 9 | 9 | 0 | | |
| 270 | 200 - COMBINED COURT RELATED OPER | Assistant Administrative | 1 | 4 | 3 | Retitle from | Administrative Assistant |
| 271 | 200 - COMBINED COURT RELATED OPER | Assistant Chief Deputy Clerk Civil Administrator | 1 | 1 | 0 | | |
| 272 | 200 - COMBINED COURT RELATED OPER | Assistant Chief Deputy Clerk Division | 2 | 2 | 0 | | |
| 273 | 200 - COMBINED COURT RELATED OPER | Assistant Chief Deputy Clerk Senior Administrator U | 2 | 2 | 0 | | |
| 274 | 200 - COMBINED COURT RELATED OPER | Assistant Commissioner Family Court | 9 | 9 | 0 | | |
| 275 | 200 - COMBINED COURT RELATED OPER | Assistant Family Court Commissioner | 11 | 0 | -11 | Retitle to | Commissioner Circuit Court |
| 276 | 200 - COMBINED COURT RELATED OPER | Assistant Legal Courts | 2 | 2 | 0 | | |
| 277 | 200 - COMBINED COURT RELATED OPER | Assistant Purchasing- | 1 | 1 | 0 | | |
| 278 | 200 - COMBINED COURT RELATED OPER | Chief Deputy Circuit Court Clerk | 1 | 1 | 0 | | |
| 279 | 200 - COMBINED COURT RELATED OPER | Clerical Specialist Courts | 89 | 88 | -1 | Current Year Abolish | File 25-393 |
| 280 | 200 - COMBINED COURT RELATED OPER | Clerk Circuit Court | 1 | 1 | 0 | | |
| 281 | 200 - COMBINED COURT RELATED OPER | Clerk Court Services | 7 | 7 | 0 | | |
| 282 | 200 - COMBINED COURT RELATED OPER | Commissioner Circuit Court | 0 | 11 | 11 | Retitle from | Assistant Family Court Commissioner |
| 283 | 200 - COMBINED COURT RELATED OPER | Commissioner Circuit Court Probate | 1 | 1 | 0 | | |
| 284 | 200 - COMBINED COURT RELATED OPER | Commissioner Family Court | 1 | 1 | 0 | | |
| 285 | 200 - COMBINED COURT RELATED OPER | Commissioner Presiding Circuit Court | 1 | 1 | 0 | | |
| 286 | 200 - COMBINED COURT RELATED OPER | Coordinator Interpreter | 1 | 0 | -1 | Retitle to | Interpreter Services Coordinator |
| 287 | 200 - COMBINED COURT RELATED OPER | Counsel Legal | 5 | 0 | -5 | Retitle to | Legal Counsel |
| 288 | 200 - COMBINED COURT RELATED OPER | Court Access Facilitator | 0 | 1 | 1 | Create | |
| 289 | 200 - COMBINED COURT RELATED OPER | Court Coordinator | 8 | 7 | -1 | Abolish | |
| 290 | 200 - COMBINED COURT RELATED OPER | Deputy Commissioner Family Court | 1 | 1 | 0 | | |
| 291 | 200 - COMBINED COURT RELATED OPER | Deputy Court Clerk | 99 | 99 | 0 | | |
| 292 | 200 - COMBINED COURT RELATED OPER | Deputy Division Administrator | 5 | 5 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|-----------------------------------|---------------------------------------|------|------|-----|----------------------|---------------------------------------|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 293 | 200 - COMBINED COURT RELATED OPER | Deputy Register Probate | 1 | 1 | 0 | | |
| 294 | 200 - COMBINED COURT RELATED OPER | Interpreter | 0 | 1 | 1 | Retitle from | Interpreter- |
| 295 | 200 - COMBINED COURT RELATED OPER | Interpreter- | 1 | 0 | -1 | Retitle to | Interpreter |
| 296 | 200 - COMBINED COURT RELATED OPER | Interpreter Services Coordinator | 0 | 1 | 1 | Retitle from | Coordinator Interpreter |
| 297 | 200 - COMBINED COURT RELATED OPER | IT Analyst | 1 | 1 | 0 | | |
| 298 | 200 - COMBINED COURT RELATED OPER | Jury Services Supervisor | 0 | 1 | 1 | Current Year Create | File 25-393 |
| 299 | 200 - COMBINED COURT RELATED OPER | Law Clerk | 8 | 8 | 0 | | |
| 300 | 200 - COMBINED COURT RELATED OPER | Legal Counsel | 0 | 5 | 5 | Retitle from | Counsel Legal |
| 301 | 200 - COMBINED COURT RELATED OPER | Manager Information Technology | 1 | 1 | 0 | | |
| 302 | 200 - COMBINED COURT RELATED OPER | Manager Judicial Operations | 0 | 1 | 1 | Retitle from | Manager Operations Judicial- |
| 303 | 200 - COMBINED COURT RELATED OPER | Manager Jury Management Services | 1 | 1 | 0 | | |
| 304 | 200 - COMBINED COURT RELATED OPER | Manager Operations Judicial- | 1 | 0 | -1 | Retitle to | Manager Judicial Operations |
| 305 | 200 - COMBINED COURT RELATED OPER | Paralegal Courts | 1 | 1 | 0 | | |
| 306 | 200 - COMBINED COURT RELATED OPER | Register in Probate | 1 | 1 | 0 | | |
| 307 | 200 - COMBINED COURT RELATED OPER | Research Operations Manager | 1 | 1 | 0 | | |
| 308 | 200 - COMBINED COURT RELATED OPER | Senior Administrator Probate Division | 0 | 1 | 1 | Retitle from | Sr Administrator Probate Division |
| 309 | 200 - COMBINED COURT RELATED OPER | Service Operations Technician | 1 | 1 | 0 | | |
| 310 | 200 - COMBINED COURT RELATED OPER | Specialist Court Services- | 2 | 2 | 0 | | |
| 311 | 200 - COMBINED COURT RELATED OPER | Sr Administrator Probate Division | 1 | 0 | -1 | Retitle to | Senior Administrator Probate Division |
| 312 | 200 - COMBINED COURT RELATED OPER | Sr Analyst Budget and Management | 1 | 1 | 0 | | |
| 313 | 200 - COMBINED COURT RELATED OPER | Sr Assistant Executive | 2 | 2 | 0 | | |
| 314 | 200 - COMBINED COURT RELATED OPER | Sr Manager Financial U | 1 | 1 | 0 | | |
| 315 | 200 - COMBINED COURT RELATED OPER | Supervisor Accounting | 1 | 1 | 0 | | |
| 316 | 200 - COMBINED COURT RELATED OPER | Supervisor Court Operations | 0 | 6 | 6 | Retitle from | Supervisor Operations Ct- |
| 317 | 200 - COMBINED COURT RELATED OPER | Supervisor Operations Ct- | 6 | 0 | -6 | Retitle to | Supervisor Court Operations |
| 318 | 290 - DEPT OF PRE-TRIAL SERVICES | Court Coordinator | 3 | 2 | -1 | Current Year Abolish | File 25-151 |
| 319 | 290 - DEPT OF PRE-TRIAL SERVICES | Manager Judicial Operations U | 0 | 1 | 1 | Retitle from | Manager Operations Judicial U |
| 320 | 290 - DEPT OF PRE-TRIAL SERVICES | Manager Operations Judicial U | 1 | 0 | -1 | Retitle to | Manager Judicial Operations U |
| 321 | 301 - ELECTION COMMISSION | Administrative Assistant | 1 | 0 | -1 | Retitle to | Assistant Administrative |
| 322 | 301 - ELECTION COMMISSION | Assistant Administrative | 0 | 0.5 | 0.5 | Retitle from | Administrative Assistant |
| 323 | 301 - ELECTION COMMISSION | Coordinator Election Commission | 1 | 1 | 0 | | |
| 324 | 301 - ELECTION COMMISSION | Deputy Election Director | 1 | 1 | 0 | | |
| 325 | 301 - ELECTION COMMISSION | Director Election Commision | 1 | 1 | 0 | | |
| 326 | 309 - TREASURER | Accountant Treasury | 1 | 1 | 0 | | |
| 327 | 309 - TREASURER | Analyst Real Property | 1 | 1 | 0 | | |
| 328 | 309 - TREASURER | Assistant Accounting Treasury | 3 | 3 | 0 | | |
| 329 | 309 - TREASURER | Associate Accountant Treasury | 1 | 1 | 0 | | |
| 330 | 309 - TREASURER | County Treasurer U | 1 | 1 | 0 | | |
| 331 | 309 - TREASURER | Manager Accounting | 1 | 1 | 0 | | |
| 332 | 309 - TREASURER | Sr Accountant | 1 | 1 | 0 | | |
| 333 | 309 - TREASURER | Supervisor Accounting | 1 | 1 | 0 | | |
| 334 | 327 - COUNTY CLERK | Administrative Assistant | 1 | 0 | -1 | Retitle to | Assistant Administrative |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|-----------------------------|--|------|------|-----|----------------------|--------------------------|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 335 | 327 - COUNTY CLERK | Administrative Secretary Graphic Designer | 1 | 1 | 0 | | |
| 336 | 327 - COUNTY CLERK | Administrative Secretary Legislative Assistant III | 6 | 6 | 0 | | |
| 337 | 327 - COUNTY CLERK | Assistant Administrative | 0 | 1 | 1 | Retitle from | Administrative Assistant |
| 338 | 327 - COUNTY CLERK | Communication Specialist | 1 | 1 | 0 | | |
| 339 | 327 - COUNTY CLERK | Communications Manager | 1 | 1 | 0 | | |
| 340 | 327 - COUNTY CLERK | Coordinator Committee | 4 | 4 | 0 | | |
| 341 | 327 - COUNTY CLERK | Coordinator Information County Clerk | 1 | 1 | 0 | | |
| 342 | 327 - COUNTY CLERK | County Clerk U | 1 | 1 | 0 | | |
| 343 | 327 - COUNTY CLERK | Deputy County Clerk | 1 | 1 | 0 | | |
| 344 | 327 - COUNTY CLERK | Director of Legislative Services | 1 | 1 | 0 | | |
| 345 | 327 - COUNTY CLERK | Specialist Accounting | 1 | 1 | 0 | | |
| 346 | 327 - COUNTY CLERK | Sr Assistant Clerical | 3 | 3 | 0 | | |
| 347 | 340 - REGISTER OF DEEDS | Analyst Real Property ROD | 2 | 2 | 0 | | |
| 348 | 340 - REGISTER OF DEEDS | Assistant Coordinator Rod | 1 | 0 | -1 | Current Year Abolish | File 25-398 |
| 349 | 340 - REGISTER OF DEEDS | Clerk Vital Records | 4 | 4 | 0 | | |
| 350 | 340 - REGISTER OF DEEDS | Deputy Register Deeds | 1 | 1 | 0 | | |
| 351 | 340 - REGISTER OF DEEDS | Fiscal & Vital Records Manager | 1 | 1 | 0 | | |
| 352 | 340 - REGISTER OF DEEDS | Real Estate Clerk | 8 | 8 | 0 | | |
| 353 | 340 - REGISTER OF DEEDS | Real Estate Examining Lead | 1 | 1 | 0 | | |
| 354 | 340 - REGISTER OF DEEDS | Real Estate Manager | 0 | 1 | 1 | Create | |
| 355 | 340 - REGISTER OF DEEDS | Real Estate Services Coordinator ROD | 1 | 0 | -1 | Abolish | |
| 356 | 340 - REGISTER OF DEEDS | Real Estate Specialist | 1 | 1 | 0 | | |
| 357 | 340 - REGISTER OF DEEDS | Register Of Deeds U | 1 | 1 | 0 | | |
| 358 | 340 - REGISTER OF DEEDS | Supervisor Fiscal & Vital Records | 0 | 1 | 1 | Current Year Create | File 25-398 |
| 359 | 340 - REGISTER OF DEEDS | Supervisor Real Estate | 0 | 1 | 1 | Current Year Create | File 25-400 |
| 360 | 340 - REGISTER OF DEEDS | Supervisor Real Property | 1 | 0 | -1 | Current Year Abolish | File 25-400 |
| 361 | 340 - REGISTER OF DEEDS | Vital Records Lead | 2 | 2 | 0 | | |
| 362 | 370 - OFFICE OF COMPTROLLER | Analyst Research Comptroller | 3 | 3 | 0 | | |
| 363 | 370 - OFFICE OF COMPTROLLER | Assistant Accounts Payable | 5 | 4 | -1 | Abolish | |
| 364 | 370 - OFFICE OF COMPTROLLER | Assistant Audit | 1 | 1 | 0 | | |
| 365 | 370 - OFFICE OF COMPTROLLER | Assistant Clerical | 1 | 1 | 0 | | |
| 366 | 370 - OFFICE OF COMPTROLLER | Assistant Executive U | 1 | 1 | 0 | | |
| 367 | 370 - OFFICE OF COMPTROLLER | Associate Accountant | 1 | 0 | -1 | Current Year Abolish | File 25-391 |
| 368 | 370 - OFFICE OF COMPTROLLER | Associate Auditor | 1 | 1 | 0 | | |
| 369 | 370 - OFFICE OF COMPTROLLER | Auditor | 4 | 4 | 0 | | |
| 370 | 370 - OFFICE OF COMPTROLLER | Business Solutions Analyst | 3 | 3 | 0 | | |
| 371 | 370 - OFFICE OF COMPTROLLER | Capital Project Manager | 1 | 1 | 0 | | |
| 372 | 370 - OFFICE OF COMPTROLLER | Comptroller | 1 | 1 | 0 | | |
| 373 | 370 - OFFICE OF COMPTROLLER | Contracts Coordinator | 1 | 1 | 0 | | |
| 374 | 370 - OFFICE OF COMPTROLLER | Coordinator Budget & Management | 1 | 1 | 0 | | |
| 375 | 370 - OFFICE OF COMPTROLLER | Deputy Comptroller | 1 | 1 | 0 | | |
| 376 | 370 - OFFICE OF COMPTROLLER | Deputy Director Audits | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|-----------------------------|-------------------------------------|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 377 | 370 - OFFICE OF COMPTROLLER | Director Accounting Comptroller | 1 | 1 | 0 | | |
| 378 | 370 - OFFICE OF COMPTROLLER | Director Accounts Payable | 1 | 1 | 0 | | |
| 379 | 370 - OFFICE OF COMPTROLLER | Director Audits | 1 | 1 | 0 | | |
| 380 | 370 - OFFICE OF COMPTROLLER | Director of Capital Finance | 1 | 1 | 0 | | |
| 381 | 370 - OFFICE OF COMPTROLLER | Director Payroll and HRIS Interface | 1 | 1 | 0 | | |
| 382 | 370 - OFFICE OF COMPTROLLER | Director Research and Policy | 1 | 1 | 0 | | |
| 383 | 370 - OFFICE OF COMPTROLLER | Expense Management Specialist | 1 | 1 | 0 | | |
| 384 | 370 - OFFICE OF COMPTROLLER | Financial Services Director | 1 | 1 | 0 | | |
| 385 | 370 - OFFICE OF COMPTROLLER | Lead Auditor | 5 | 5 | 0 | | |
| 386 | 370 - OFFICE OF COMPTROLLER | Manager Accounting | 1 | 1 | 0 | | |
| 387 | 370 - OFFICE OF COMPTROLLER | Manager Audit Compliance | 1 | 1 | 0 | | |
| 388 | 370 - OFFICE OF COMPTROLLER | Manager Audit Forensics | 1 | 1 | 0 | | |
| 389 | 370 - OFFICE OF COMPTROLLER | Manager Of Audit | 2 | 2 | 0 | | |
| 390 | 370 - OFFICE OF COMPTROLLER | Payroll Team Lead | 2 | 2 | 0 | | |
| 391 | 370 - OFFICE OF COMPTROLLER | Receptionist | 1 | 1 | 0 | | |
| 392 | 370 - OFFICE OF COMPTROLLER | Specialist Payroll | 5 | 5 | 0 | | |
| 393 | 370 - OFFICE OF COMPTROLLER | Sr Accountant | 6 | 6 | 0 | | |
| 394 | 370 - OFFICE OF COMPTROLLER | Sr Assistant Clerical | 1 | 0 | -1 | Abolish | |
| 395 | 370 - OFFICE OF COMPTROLLER | Sr Assistant Executive | 1 | 1 | 0 | | |
| 396 | 370 - OFFICE OF COMPTROLLER | Sr Grants Compliance Manager | 0 | 1 | 1 | Current Year Create | File 25-571 |
| 397 | 370 - OFFICE OF COMPTROLLER | Supervisor Accounting | 0 | 1 | 1 | Current Year Create | File 25-391 |
| 398 | 370 - OFFICE OF COMPTROLLER | Supervisor Accounts Payable | 1 | 1 | 0 | | |
| 399 | 370 - OFFICE OF COMPTROLLER | Supervisor Payroll | 1 | 1 | 0 | | |
| 400 | 400 - SHERIFF | Accountant II | 1 | 1 | 0 | | |
| 401 | 400 - SHERIFF | Administrative Assistant | 6 | 6 | 0 | | |
| 402 | 400 - SHERIFF | Administrative Facilities | 1 | 1 | 0 | | |
| 403 | 400 - SHERIFF | Administrator Sheriff | 1 | 1 | 0 | | |
| 404 | 400 - SHERIFF | Analyst Jail Population | 1 | 0 | -1 | Retitle to | Data Analyst |
| 405 | 400 - SHERIFF | Assistant Office Supervisor | 4 | 4 | 0 | | |
| 406 | 400 - SHERIFF | Business Intelligence Analyst | 0 | 2 | 2 | Multiple | 1.0 FTE Current Year Create (File 25-363); 1.0 FTE Retitle from Crime Analyst |
| 407 | 400 - SHERIFF | Clerical Assistant | 7 | 7 | 0 | | |
| 408 | 400 - SHERIFF | Clerical Specialist Sheriff | 26 | 26 | 0 | | |
| 409 | 400 - SHERIFF | Correctional Officer I Sheriff | 225 | 225 | 0 | | |
| 410 | 400 - SHERIFF | Correctional Officer Lieutenant | 21 | 21 | 0 | | |
| 411 | 400 - SHERIFF | Correctional Officer Sergeant | 21 | 21 | 0 | | |
| 412 | 400 - SHERIFF | Crime Analyst | 1 | 0 | -1 | Retitle to | Business Intelligence Analyst |
| 413 | 400 - SHERIFF | Data Analyst | 0 | 1 | 1 | Retitle from | Analyst Jail Population |
| 414 | 400 - SHERIFF | Deputy Sheriff Captain | 11 | 10 | -1 | Current Year Abolish | File 25-363 |
| 415 | 400 - SHERIFF | Deputy Sheriff Director | 6 | 6 | 0 | | |
| 416 | 400 - SHERIFF | Deputy Sheriff I | 274 | 275 | 1 | Create | |
| 417 | 400 - SHERIFF | Deputy Sheriff I BI Sp | 3 | 3 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|--------------------------------------|--|------|------|-----|---------|-------------|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 418 | 400 - SHERIFF | Deputy Sheriff Lieutenant | 9 | 9 | 0 | | |
| 419 | 400 - SHERIFF | Deputy Sheriff Sergeant | 16 | 16 | 0 | | |
| 420 | 400 - SHERIFF | Fiscal Assistant I Nm | 1 | 1 | 0 | | |
| 421 | 400 - SHERIFF | Fiscal Assistant II Nm | 1 | 1 | 0 | | |
| 422 | 400 - SHERIFF | Fiscal Specialist | 2 | 2 | 0 | | |
| 423 | 400 - SHERIFF | Investigator | 3 | 3 | 0 | | |
| 424 | 400 - SHERIFF | Manager Accounting | 1 | 1 | 0 | | |
| 425 | 400 - SHERIFF | Manager Correction | 8 | 8 | 0 | | |
| 426 | 400 - SHERIFF | Non-sworn Investigator | 1 | 1 | 0 | | |
| 427 | 400 - SHERIFF | Office Coordinator Sheriff | 1 | 1 | 0 | | |
| 428 | 400 - SHERIFF | Public Safety Fiscal Administrative | 1 | 1 | 0 | | |
| 429 | 400 - SHERIFF | Public Safety Fiscal Analyst | 2 | 2 | 0 | | |
| 430 | 400 - SHERIFF | Public Safety Security Officer | 35 | 35 | 0 | | |
| 431 | 400 - SHERIFF | Sheriff | 1 | 1 | 0 | | |
| 432 | 400 - SHERIFF | Sheriff Sales Coordinator | 1 | 1 | 0 | | |
| 433 | 400 - SHERIFF | Sr Assistant Executive | 1 | 1 | 0 | | |
| 434 | 400 - SHERIFF | Stores Clerk I Sheriff | 6 | 6 | 0 | | |
| 435 | 400 - SHERIFF | Stores Clerk III | 1 | 1 | 0 | | |
| 436 | 400 - SHERIFF | Supervisor Accounting | 1 | 1 | 0 | | |
| 437 | 400 - SHERIFF | Supervisor Office Management | 4 | 4 | 0 | | |
| 438 | 400 - SHERIFF | Supervisor Public Safety | 1 | 1 | 0 | | |
| 439 | 400 - SHERIFF | Time Agency Coordinator | 2 | 2 | 0 | | |
| 440 | 430 - COMMUNITY REINTEGRATION CENTER | Administrative Assistant NR Non-Exempt | 1 | 1 | 0 | | |
| 441 | 430 - COMMUNITY REINTEGRATION CENTER | Administrator Contract | 1 | 1 | 0 | | |
| 442 | 430 - COMMUNITY REINTEGRATION CENTER | Assistant Executive | 1 | 1 | 0 | | |
| 443 | 430 - COMMUNITY REINTEGRATION CENTER | Assistant Superintendent | 2 | 2 | 0 | | |
| 444 | 430 - COMMUNITY REINTEGRATION CENTER | Associate Accountant Hoc | 1 | 1 | 0 | | |
| 445 | 430 - COMMUNITY REINTEGRATION CENTER | Clerical Specialist HOC | 8 | 7 | -1 | Abolish | |
| 446 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer | 233 | 233 | 0 | | |
| 447 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Lieutenant | 24 | 23 | -1 | Unfund | |
| 448 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Lieutenant - Program Facility | 1 | 1 | 0 | | |
| 449 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Sergeant | 25 | 24 | -1 | Unfund | |
| 450 | 430 - COMMUNITY REINTEGRATION CENTER | CRC Superintendent | 1 | 1 | 0 | | |
| 451 | 430 - COMMUNITY REINTEGRATION CENTER | Director Security | 1 | 1 | 0 | | |
| 452 | 430 - COMMUNITY REINTEGRATION CENTER | Electrical Mechanic | 1 | 1 | 0 | | |
| 453 | 430 - COMMUNITY REINTEGRATION CENTER | Electrical Mechanic Supervisor | 1 | 1 | 0 | | |
| 454 | 430 - COMMUNITY REINTEGRATION CENTER | Family Resources and Outreach Coordinator | 1 | 1 | 0 | | |
| 455 | 430 - COMMUNITY REINTEGRATION CENTER | Fiscal Assistant II Nm | 3 | 3 | 0 | | |
| 456 | 430 - COMMUNITY REINTEGRATION CENTER | Fiscal Specialist | 1 | 0 | -1 | Unfund | |
| 457 | 430 - COMMUNITY REINTEGRATION CENTER | Graphic Designer- | 1 | 1 | 0 | | |
| 458 | 430 - COMMUNITY REINTEGRATION CENTER | Graphic Services Coordinator | 1 | 1 | 0 | | |
| 459 | 430 - COMMUNITY REINTEGRATION CENTER | Graphics Assistant | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|--------------------------------------|--|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 460 | 430 - COMMUNITY REINTEGRATION CENTER | Graphics Supervisor | 1 | 1 | 0 | | |
| 461 | 430 - COMMUNITY REINTEGRATION CENTER | Heating Equipment Mechanic | 1 | 1 | 0 | | |
| 462 | 430 - COMMUNITY REINTEGRATION CENTER | Human Service Coordinator | 0 | 1 | 1 | Reclass from | Program Manager Hoc (Dec 2024) |
| 463 | 430 - COMMUNITY REINTEGRATION CENTER | HVAC Supervisor | 1 | 1 | 0 | | |
| 464 | 430 - COMMUNITY REINTEGRATION CENTER | Institution Complaint Examiner | 1 | 1 | 0 | | |
| 465 | 430 - COMMUNITY REINTEGRATION CENTER | Inventory Clerk | 1 | 1 | 0 | | |
| 466 | 430 - COMMUNITY REINTEGRATION CENTER | Laundry Plant Operator | 5 | 5 | 0 | | |
| 467 | 430 - COMMUNITY REINTEGRATION CENTER | Lead Laundry Plant Operator | 1 | 1 | 0 | | |
| 468 | 430 - COMMUNITY REINTEGRATION CENTER | Lead Locksmith | 0 | 1 | 1 | Retitle from | Lead Machinist |
| 469 | 430 - COMMUNITY REINTEGRATION CENTER | Lead Machinist | 1 | 0 | -1 | Retitle to | Lead Locksmith |
| 470 | 430 - COMMUNITY REINTEGRATION CENTER | Lead Power Plant Operator | 1 | 1 | 0 | | |
| 471 | 430 - COMMUNITY REINTEGRATION CENTER | Maintenance Worker | 8 | 8 | 0 | | |
| 472 | 430 - COMMUNITY REINTEGRATION CENTER | Manager Correction | 8 | 8 | 0 | | |
| 473 | 430 - COMMUNITY REINTEGRATION CENTER | Manager Grounds Facilities | 1 | 1 | 0 | | |
| 474 | 430 - COMMUNITY REINTEGRATION CENTER | Manager Laundry Plant | 1 | 1 | 0 | | |
| 475 | 430 - COMMUNITY REINTEGRATION CENTER | Mechanic Fleet | 1 | 1 | 0 | | |
| 476 | 430 - COMMUNITY REINTEGRATION CENTER | Mechanical Maintenance Superintendent HOC | 1 | 1 | 0 | | |
| 477 | 430 - COMMUNITY REINTEGRATION CENTER | Plumber | 1 | 1 | 0 | | |
| 478 | 430 - COMMUNITY REINTEGRATION CENTER | Plumber Supervisor | 1 | 1 | 0 | | |
| 479 | 430 - COMMUNITY REINTEGRATION CENTER | Power Plant Operator CRC | 7 | 7 | 0 | | |
| 480 | 430 - COMMUNITY REINTEGRATION CENTER | Program Manager Hoc | 1 | 0 | -1 | Reclass to | Human Service Coordinator (Dec 2024) |
| 481 | 430 - COMMUNITY REINTEGRATION CENTER | Public Relations Manager | 1 | 1 | 0 | | |
| 482 | 430 - COMMUNITY REINTEGRATION CENTER | Public Safety Fiscal Administrative - HOC | 1 | 1 | 0 | | |
| 483 | 430 - COMMUNITY REINTEGRATION CENTER | Quality Assurance Coordinator | 1 | 0 | -1 | Retitle to | Quality Assurance Coordinator CRC |
| 484 | 430 - COMMUNITY REINTEGRATION CENTER | Quality Assurance Coordinator CRC | 0 | 1 | 1 | Retitle from | Quality Assurance Coordinator |
| 485 | 430 - COMMUNITY REINTEGRATION CENTER | Sr Analyst Budget and Management | 1 | 1 | 0 | | |
| 486 | 430 - COMMUNITY REINTEGRATION CENTER | Stores Clerk I | 4 | 3 | -1 | Unfund | |
| 487 | 430 - COMMUNITY REINTEGRATION CENTER | Supervisor Accounting | 1 | 1 | 0 | | |
| 488 | 430 - COMMUNITY REINTEGRATION CENTER | Supervisor Office Management | 2 | 2 | 0 | | |
| 489 | 450 - DISTRICT ATTORNEY | Accountant III | 2 | 2 | 0 | | |
| 490 | 450 - DISTRICT ATTORNEY | Analyst Crime U | 3 | 0 | -3 | Retitle to | Business Intelligence Analyst U |
| 491 | 450 - DISTRICT ATTORNEY | Assistant Executive | 2 | 2 | 0 | | |
| 492 | 450 - DISTRICT ATTORNEY | Assistant Sensitive Crimes Victim Advocate | 6 | 0 | -6 | Retitle to | 5.0 Victim Witness Advocate, 1.0 Victim Witness Advocate BL |
| 493 | 450 - DISTRICT ATTORNEY | Business Development Analyst | 1 | 0 | -1 | Current Year Abolish | File 25-402 |
| 494 | 450 - DISTRICT ATTORNEY | Business Intelligence Analyst U | 0 | 3 | 3 | Retitle from | Analyst Crime U |
| 495 | 450 - DISTRICT ATTORNEY | Chief Investigator | 1 | 1 | 0 | | |
| 496 | 450 - DISTRICT ATTORNEY | Clerical Assistant | 27 | 27 | 0 | | |
| 497 | 450 - DISTRICT ATTORNEY | Data Specialist | 0 | 2 | 2 | Current Year Create | File 25-402 |
| 498 | 450 - DISTRICT ATTORNEY | Deputy Chief Investigator | 3 | 3 | 0 | | |
| 499 | 450 - DISTRICT ATTORNEY | Director Victim Witness Services | 1 | 1 | 0 | | |
| 500 | 450 - DISTRICT ATTORNEY | Fiscal Assistant II Nm | 1 | 0 | -1 | Current Year Abolish | File 25-402 |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|----------------------------|---|------|------|-----|----------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 501 | 450 - DISTRICT ATTORNEY | Investigator District Attorney | 0 | 14 | 14 | Retitle from | Investigator District Atty |
| 502 | 450 - DISTRICT ATTORNEY | Investigator District Atty | 14 | 0 | -14 | Retitle to | Investigator District Attorney |
| 503 | 450 - DISTRICT ATTORNEY | IT Manager DA | 1 | 1 | 0 | | |
| 504 | 450 - DISTRICT ATTORNEY | Management Assistant - DA Nm | 4 | 4 | 0 | | |
| 505 | 450 - DISTRICT ATTORNEY | Manager Financial-DA | 1 | 1 | 0 | | |
| 506 | 450 - DISTRICT ATTORNEY | Network Specialist | 2 | 2 | 0 | | |
| 507 | 450 - DISTRICT ATTORNEY | Office Manager Juvenile | 1 | 1 | 0 | | |
| 508 | 450 - DISTRICT ATTORNEY | Office Manager U | 1 | 1 | 0 | | |
| 509 | 450 - DISTRICT ATTORNEY | Office Support Assistant I | 1 | 1 | 0 | | |
| 510 | 450 - DISTRICT ATTORNEY | Office Support Assistant II Nm | 3 | 3 | 0 | | |
| 511 | 450 - DISTRICT ATTORNEY | Paralegal-Exempt Nm | 27 | 27 | 0 | | |
| 512 | 450 - DISTRICT ATTORNEY | Secretarial Asst Nm | 23 | 23 | 0 | | |
| 513 | 450 - DISTRICT ATTORNEY | Secretary Nr Nm | 2 | 2 | 0 | | |
| 514 | 450 - DISTRICT ATTORNEY | Supervisor Victim Witness Services | 4 | 4 | 0 | | |
| 515 | 450 - DISTRICT ATTORNEY | Victim Witness Advocate | 34 | 39 | 5 | Retitle from | Assistant Sensitive Crimes Victim Advocate |
| 516 | 450 - DISTRICT ATTORNEY | Victim Witness Advocate BL | 0 | 1 | 1 | Retitle from | Assistant Sensitive Crimes Victim Advocate |
| 517 | 480 - EMERGENCY MANAGEMENT | 911 Quality Assurance Coord | 1 | 1 | 0 | | |
| 518 | 480 - EMERGENCY MANAGEMENT | Assistant Executive | 1 | 1 | 0 | | |
| 519 | 480 - EMERGENCY MANAGEMENT | Command Duty Officer | 6 | 6 | 0 | | |
| 520 | 480 - EMERGENCY MANAGEMENT | Communications Coordinator | 1 | 1 | 0 | | |
| 521 | 480 - EMERGENCY MANAGEMENT | Coordinator Quality Assurance OEM | 1 | 1 | 0 | | |
| 522 | 480 - EMERGENCY MANAGEMENT | Data Analytics and Strategy Manager | 1 | 1 | 0 | | |
| 523 | 480 - EMERGENCY MANAGEMENT | Data Coordinator | 1 | 1 | 0 | | |
| 524 | 480 - EMERGENCY MANAGEMENT | Data Systems Coordinator | 2 | 2 | 0 | | |
| 525 | 480 - EMERGENCY MANAGEMENT | Deputy Director | 1 | 1 | 0 | | |
| 526 | 480 - EMERGENCY MANAGEMENT | Director 911 | 1 | 1 | 0 | | |
| 527 | 480 - EMERGENCY MANAGEMENT | Director Emergency Management | 2 | 1 | -1 | Retitle to | Executive Director Emergency Management |
| 528 | 480 - EMERGENCY MANAGEMENT | Director Emergency Services | 1 | 1 | 0 | | |
| 529 | 480 - EMERGENCY MANAGEMENT | Director Radio Services | 1 | 1 | 0 | | |
| 530 | 480 - EMERGENCY MANAGEMENT | Dispatcher | 26 | 26 | 0 | | |
| 531 | 480 - EMERGENCY MANAGEMENT | Emergency Management Coordinator | 3 | 3 | 0 | | |
| 532 | 480 - EMERGENCY MANAGEMENT | Emergency Medical Technician (EMT) | 2 | 1 | -1 | Current Year Abolish | File 25-543 |
| 533 | 480 - EMERGENCY MANAGEMENT | EMS Captain | 1 | 0 | -1 | Current Year Abolish | File 24-1068 |
| 534 | 480 - EMERGENCY MANAGEMENT | EMS Clinician Development Manager | 1 | 1 | 0 | | |
| 535 | 480 - EMERGENCY MANAGEMENT | EMS Instructor | 3 | 3 | 0 | | |
| 536 | 480 - EMERGENCY MANAGEMENT | EMS Operation Manager | 0 | 1 | 1 | Current Year Create | File 24-1068 |
| 537 | 480 - EMERGENCY MANAGEMENT | Executive Director Emergency Management | 0 | 1 | 1 | Retitle from | Director Emergency Management |
| 538 | 480 - EMERGENCY MANAGEMENT | Lead Command Duty Officer | 1 | 1 | 0 | | |
| 539 | 480 - EMERGENCY MANAGEMENT | Lead Dispatcher- | 1 | 1 | 0 | | |
| 540 | 480 - EMERGENCY MANAGEMENT | Lead GIS Analyst | 1 | 1 | 0 | | |
| 541 | 480 - EMERGENCY MANAGEMENT | Paramedic | 2 | 0 | -2 | Retitle to | Paramedic & Trainer |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|----------------------------|--|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 542 | 480 - EMERGENCY MANAGEMENT | Paramedic & Trainer | 0 | 3 | 3 | Multiple | 1.0 FTE Current Year Create (File 25-543); 2.0 FTE Retitle from Paramedic |
| 543 | 480 - EMERGENCY MANAGEMENT | Quality Assurance Lead OEM | 1 | 1 | 0 | | |
| 544 | 480 - EMERGENCY MANAGEMENT | Quality Assurance Manager - OEM | 1 | 1 | 0 | | |
| 545 | 480 - EMERGENCY MANAGEMENT | Radio Services Coordinator | 1 | 1 | 0 | | |
| 546 | 480 - EMERGENCY MANAGEMENT | Radio Services Specialist | 2 | 2 | 0 | | |
| 547 | 480 - EMERGENCY MANAGEMENT | Supervisor Command Duty Officer | 1 | 1 | 0 | | |
| 548 | 480 - EMERGENCY MANAGEMENT | Supervisor Dispatch Operations | 3 | 3 | 0 | | |
| 549 | 480 - EMERGENCY MANAGEMENT | Training Coordinator 911 | 1 | 1 | 0 | | |
| 550 | 490 - MEDICAL EXAMINER | Assistant Administrative | 1 | 1 | 0 | | |
| 551 | 490 - MEDICAL EXAMINER | Assistant Medical Examiner | 4 | 4 | 0 | | |
| 552 | 490 - MEDICAL EXAMINER | Chief Medical Examiner | 1 | 1 | 0 | | |
| 553 | 490 - MEDICAL EXAMINER | Deputy Chief Medical Examiner | 1 | 1 | 0 | | |
| 554 | 490 - MEDICAL EXAMINER | Forensic Adminstrative Assistant | 1 | 1 | 0 | | |
| 555 | 490 - MEDICAL EXAMINER | Forensic Assistant Medical Examiner | 5 | 5 | 0 | | |
| 556 | 490 - MEDICAL EXAMINER | Forensic Chemist | 4 | 4 | 0 | | |
| 557 | 490 - MEDICAL EXAMINER | Forensic Toxicology Lab Director | 1 | 1 | 0 | | |
| 558 | 490 - MEDICAL EXAMINER | Manager Forensic Asst | 1 | 1 | 0 | | |
| 559 | 490 - MEDICAL EXAMINER | Manager Medicolegal Death Investigator | 2 | 2 | 0 | | |
| 560 | 490 - MEDICAL EXAMINER | Manager Toxicology- | 1 | 0 | -1 | Current Year Abolish | File 25-261 |
| 561 | 490 - MEDICAL EXAMINER | Medical Records Coordinator (ME) | 1 | 1 | 0 | | |
| 562 | 490 - MEDICAL EXAMINER | Medicolegal Death Investigator | 12 | 12 | 0 | | |
| 563 | 490 - MEDICAL EXAMINER | Operations Manager Medical Examiner | 1 | 1 | 0 | | |
| 564 | 490 - MEDICAL EXAMINER | Quality Assurance Manager ME | 0 | 1 | 1 | Current Year Create | File 25-261 |
| 565 | 504 - DOT - AIRPORT | Accountant | 1 | 1 | 0 | | |
| 566 | 504 - DOT - AIRPORT | Administrative Assistant DOT | 1 | 1 | 0 | | |
| 567 | 504 - DOT - AIRPORT | Air Service Analyst | 1 | 0 | -1 | Reclass to | Business Intelligence Analyst (June 2025) |
| 568 | 504 - DOT - AIRPORT | Airport Emergency Management Coordinator | 1 | 1 | 0 | | |
| 569 | 504 - DOT - AIRPORT | Airport Maintenance Assistant Superintendent | 2 | 2 | 0 | | |
| 570 | 504 - DOT - AIRPORT | Airport Maintenance Worker Assistant In-Charge | 1 | 1 | 0 | | |
| 571 | 504 - DOT - AIRPORT | Airport Maintenance Worker Assistant Nm | 7 | 7 | 0 | | |
| 572 | 504 - DOT - AIRPORT | Airport Maintenance Worker In-Charge Nm | 10 | 10 | 0 | | |
| 573 | 504 - DOT - AIRPORT | Airport Maintenance Worker Nm | 56 | 56 | 0 | | |
| 574 | 504 - DOT - AIRPORT | Airport Operations Coordinator | 12 | 12 | 0 | | |
| 575 | 504 - DOT - AIRPORT | Airport Operations Coordinator II | 10 | 10 | 0 | | |
| 576 | 504 - DOT - AIRPORT | Airport Public Safety & Security Coordinator II | 3 | 4 | 1 | Create | |
| 577 | 504 - DOT - AIRPORT | Airport Public Safety & Security Manager | 0 | 1 | 1 | Current Year Create | File 24-931 |
| 578 | 504 - DOT - AIRPORT | Airport Security Operator | 2 | 2 | 0 | | |
| 579 | 504 - DOT - AIRPORT | Assistant Administrative | 4 | 4 | 0 | | |
| 580 | 504 - DOT - AIRPORT | Assistant Airport Maintenance Supervisor | 6 | 6 | 0 | | |
| 581 | 504 - DOT - AIRPORT | Assistant Airport Public Safety/Security Manager | 1 | 1 | 0 | | |
| 582 | 504 - DOT - AIRPORT | Assistant Chief Air Rescue and Fire Fighter | 4 | 4 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---------------------|---|------|------|-----|----------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 583 | 504 - DOT - AIRPORT | Assistant Executive | 1 | 1 | 0 | | |
| 584 | 504 - DOT - AIRPORT | Assistant Facilities Supervisor | 2 | 2 | 0 | | |
| 585 | 504 - DOT - AIRPORT | Aviation Analyst | 2 | 2 | 0 | | |
| 586 | 504 - DOT - AIRPORT | Budget Manager | 1 | 1 | 0 | | |
| 587 | 504 - DOT - AIRPORT | Business Intelligence Analyst | 0 | 2 | 2 | Multiple | 1.0 Reclass from Air Service Analyst (Jun 2025 Cycle), 1.0 Current Year Create (File 25-383) |
| 588 | 504 - DOT - AIRPORT | Business Intelligence and Performance Manager | 1 | 1 | 0 | | |
| 589 | 504 - DOT - AIRPORT | Carpenter | 1 | 1 | 0 | | |
| 590 | 504 - DOT - AIRPORT | Chief Airport Rescue and Fire Fighter | 1 | 1 | 0 | | |
| 591 | 504 - DOT - AIRPORT | Clerical Assistant | 1 | 1 | 0 | | |
| 592 | 504 - DOT - AIRPORT | Database Administrator | 1 | 1 | 0 | | |
| 593 | 504 - DOT - AIRPORT | Director Air Services Development | 1 | 1 | 0 | | |
| 594 | 504 - DOT - AIRPORT | Director Business Commercial Development | 1 | 1 | 0 | | |
| 595 | 504 - DOT - AIRPORT | Director of Administration | 1 | 1 | 0 | | |
| 596 | 504 - DOT - AIRPORT | Director of Airport Safety and Security | 2 | 1 | -1 | Current Year Abolish | File 24-931 |
| 597 | 504 - DOT - AIRPORT | Director of Finance | 0 | 1 | 1 | Retitle from | Executive Director Finance and Administration |
| 598 | 504 - DOT - AIRPORT | Director of Project Management | 1 | 1 | 0 | | |
| 599 | 504 - DOT - AIRPORT | Director of Public Affairs and Marketing | 1 | 1 | 0 | | |
| 600 | 504 - DOT - AIRPORT | Director Operations and Maintenance Airport | 2 | 1 | -1 | Current Year Abolish | File 24-931 |
| 601 | 504 - DOT - AIRPORT | Electrician | 8 | 8 | 0 | | |
| 602 | 504 - DOT - AIRPORT | Electrician Supervisor | 2 | 2 | 0 | | |
| 603 | 504 - DOT - AIRPORT | Electronic Mechanic | 1 | 1 | 0 | | |
| 604 | 504 - DOT - AIRPORT | Executive Director Airport | 1 | 1 | 0 | | |
| 605 | 504 - DOT - AIRPORT | Executive Director Finance and Administration | 1 | 0 | -1 | Retitle to | Director of Finance |
| 606 | 504 - DOT - AIRPORT | Facilites Supervisor | 1 | 1 | 0 | | |
| 607 | 504 - DOT - AIRPORT | Fire Fighter Apprentice | 2 | 2 | 0 | | |
| 608 | 504 - DOT - AIRPORT | Firefighter Equipment Operations | 12 | 12 | 0 | | |
| 609 | 504 - DOT - AIRPORT | GIS Specialist | 0 | 1 | 1 | Retitle from | Gis Specialist- |
| 610 | 504 - DOT - AIRPORT | Gis Specialist- | 1 | 0 | -1 | Retitle to | GIS Specialist |
| 611 | 504 - DOT - AIRPORT | HVAC Mechanic I | 8 | 8 | 0 | | |
| 612 | 504 - DOT - AIRPORT | HVAC Mechanic II | 2 | 2 | 0 | | |
| 613 | 504 - DOT - AIRPORT | HVAC Supervisor | 1 | 1 | 0 | | |
| 614 | 504 - DOT - AIRPORT | Lead Airport Security Operator | 1 | 1 | 0 | | |
| 615 | 504 - DOT - AIRPORT | Lieutenants | 3 | 3 | 0 | | |
| 616 | 504 - DOT - AIRPORT | Loading Dock Attendant | 2 | 2 | 0 | | |
| 617 | 504 - DOT - AIRPORT | Maintenance Financial Services Manager | 1 | 1 | 0 | | |
| 618 | 504 - DOT - AIRPORT | Maintenance Supervisor Airport | 1 | 1 | 0 | | |
| 619 | 504 - DOT - AIRPORT | Management Services Coordinator | 1 | 1 | 0 | | |
| 620 | 504 - DOT - AIRPORT | Manager Accounting | 1 | 1 | 0 | | |
| 621 | 504 - DOT - AIRPORT | Manager Airport Business | 1 | 1 | 0 | | |
| 622 | 504 - DOT - AIRPORT | Manager Airport Maintenance | 1 | 1 | 0 | | |
| 623 | 504 - DOT - AIRPORT | Manager Airport Operations | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|-------------------------------------|--|------|------|-----|----------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 624 | 504 - DOT - AIRPORT | Manager Airport Planner | 1 | 1 | 0 | | |
| 625 | 504 - DOT - AIRPORT | Manager Airport Property | 1 | 1 | 0 | | |
| 626 | 504 - DOT - AIRPORT | Manager Assistant Airport Operations | 1 | 2 | 1 | Current Year Create | File 24-931 |
| 627 | 504 - DOT - AIRPORT | Manager Contract | 1 | 1 | 0 | | |
| 628 | 504 - DOT - AIRPORT | Manager Environmental- | 1 | 1 | 0 | | |
| 629 | 504 - DOT - AIRPORT | Manager GIS | 1 | 1 | 0 | | |
| 630 | 504 - DOT - AIRPORT | Manager Information Technology | 1 | 1 | 0 | | |
| 631 | 504 - DOT - AIRPORT | Manager Parking Program | 1 | 1 | 0 | | |
| 632 | 504 - DOT - AIRPORT | Marketing Coordinator | 2 | 2 | 0 | | |
| 633 | 504 - DOT - AIRPORT | Network Specialist | 1 | 1 | 0 | | |
| 634 | 504 - DOT - AIRPORT | PFC Program Coordinator | 1 | 1 | 0 | | |
| 635 | 504 - DOT - AIRPORT | Plumber | 3 | 3 | 0 | | |
| 636 | 504 - DOT - AIRPORT | Plumber Supervisor | 1 | 1 | 0 | | |
| 637 | 504 - DOT - AIRPORT | Senior Network Specialist | 3 | 3 | 0 | | |
| 638 | 504 - DOT - AIRPORT | Shift Captains | 3 | 3 | 0 | | |
| 639 | 504 - DOT - AIRPORT | Specialist Airport Prop | 3 | 3 | 0 | | |
| 640 | 504 - DOT - AIRPORT | Sr Accountant | 3 | 3 | 0 | | |
| 641 | 504 - DOT - AIRPORT | Sr Analyst Budget and Management | 1 | 2 | 1 | Create | |
| 642 | 504 - DOT - AIRPORT | Sr Financial Performance Analyst | 1 | 0 | -1 | Current Year Abolish | File 25-383 |
| 643 | 504 - DOT - AIRPORT | Steamfitter Temperature Control | 2 | 2 | 0 | | |
| 644 | 504 - DOT - AIRPORT | Stores Clerk I | 1 | 1 | 0 | | |
| 645 | 504 - DOT - AIRPORT | Supervisor Accounting | 2 | 2 | 0 | | |
| 646 | 504 - DOT - AIRPORT | Supervisor Airport Operations | 4 | 4 | 0 | | |
| 647 | 509 - DOT - TRANSPORTATION SERVICES | Construction Coordinator | 2 | 2 | 0 | | |
| 648 | 509 - DOT - TRANSPORTATION SERVICES | Contract Service Coordinator | 1 | 0 | -1 | Reclass to | Manager Operations & Administration (Sep 2025 Cycle) |
| 649 | 509 - DOT - TRANSPORTATION SERVICES | Deputy Director Transportation Engineering | 1 | 1 | 0 | | |
| 650 | 509 - DOT - TRANSPORTATION SERVICES | Director Transportation Engineering | 1 | 1 | 0 | | |
| 651 | 509 - DOT - TRANSPORTATION SERVICES | Engineer Nm | 2 | 2 | 0 | | |
| 652 | 509 - DOT - TRANSPORTATION SERVICES | Engineering Project Manager | 5 | 5 | 0 | | |
| 653 | 509 - DOT - TRANSPORTATION SERVICES | Fiscal & Budget Manager | 1 | 1 | 0 | | |
| 654 | 509 - DOT - TRANSPORTATION SERVICES | Manager Operations & Administrative | 0 | 1 | 1 | Reclass from | Contract Services Coordinator (Sep 2025 Cycle) |
| 655 | 510 - DOT - HIGHWAY MAINTENANCE | Assistant Supervisor Highway Maintenance | 4 | 4 | 0 | | |
| 656 | 510 - DOT - HIGHWAY MAINTENANCE | Bridge Crew Lead | 1 | 0 | -1 | Retitle to | Lead Bridge Crew |
| 657 | 510 - DOT - HIGHWAY MAINTENANCE | Cement Mason | 3 | 3 | 0 | | |
| 658 | 510 - DOT - HIGHWAY MAINTENANCE | Director Highway Maintenance | 1 | 1 | 0 | | |
| 659 | 510 - DOT - HIGHWAY MAINTENANCE | Dispatch Clerk | 1 | 1 | 0 | | |
| 660 | 510 - DOT - HIGHWAY MAINTENANCE | Electrical Mechanic DOT | 3 | 3 | 0 | | |
| 661 | 510 - DOT - HIGHWAY MAINTENANCE | Fiscal Assistant II Nm | 1 | 1 | 0 | | |
| 662 | 510 - DOT - HIGHWAY MAINTENANCE | GIS Analyst | 1 | 1 | 0 | | |
| 663 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Maintenance Assistant Superintendent | 1 | 1 | 0 | | |
| 664 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Maintenance Worker II | 56 | 56 | 0 | | |
| 665 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Maintenance Worker III | 36 | 36 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---|---|------|------|-----|--------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 666 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Project Manager | 1 | 1 | 0 | | |
| 667 | 510 - DOT - HIGHWAY MAINTENANCE | Highways Superintendent | 1 | 1 | 0 | | |
| 668 | 510 - DOT - HIGHWAY MAINTENANCE | Lead Bridge Crew | 0 | 1 | 1 | Retitle From | Bridge Crew Lead |
| 669 | 510 - DOT - HIGHWAY MAINTENANCE | Lead Highway Maintenance Worker | 1 | 1 | 0 | | |
| 670 | 510 - DOT - HIGHWAY MAINTENANCE | Manager Financial | 1 | 1 | 0 | | |
| 671 | 510 - DOT - HIGHWAY MAINTENANCE | Sr Fiscal Analyst | 1 | 1 | 0 | | |
| 672 | 510 - DOT - HIGHWAY MAINTENANCE | Supervisor GIS | 1 | 1 | 0 | | |
| 673 | 510 - DOT - HIGHWAY MAINTENANCE | Supervisor Highway Maintenance | 5 | 5 | 0 | | |
| 674 | 530 - FLEET MANAGEMENT | Administrative Assistant DOT | 1 | 1 | 0 | | |
| 675 | 530 - FLEET MANAGEMENT | Assistant Mechanic | 1 | 1 | 0 | | |
| 676 | 530 - FLEET MANAGEMENT | Assistant Parts | 4 | 4 | 0 | | |
| 677 | 530 - FLEET MANAGEMENT | Body & Paint Technician | 2 | 2 | 0 | | |
| 678 | 530 - FLEET MANAGEMENT | Director Fleet | 1 | 1 | 0 | | |
| 679 | 530 - FLEET MANAGEMENT | Fiscal & Budget Manager | 1 | 1 | 0 | | |
| 680 | 530 - FLEET MANAGEMENT | Fleet Maintenance Worker | 2 | 2 | 0 | | |
| 681 | 530 - FLEET MANAGEMENT | Fleet Mechanic | 0 | 24 | 24 | Retitle from | Mechanic Fleet |
| 682 | 530 - FLEET MANAGEMENT | Lead Mechanic Dot | 1 | 0 | -1 | Retitle to | Lead Mechanic DOT |
| 683 | 530 - FLEET MANAGEMENT | Lead Mechanic DOT | 4 | 5 | 1 | Retitle from | Lead Mechanic Dot |
| 684 | 530 - FLEET MANAGEMENT | Manager Fleet | 1 | 1 | 0 | | |
| 685 | 530 - FLEET MANAGEMENT | Manager Grounds Facilities | 1 | 1 | 0 | | |
| 686 | 530 - FLEET MANAGEMENT | Mechanic Fleet | 24 | 0 | -24 | Retitle to | Fleet Mechanic |
| 687 | 530 - FLEET MANAGEMENT | Parts Manager | 1 | 1 | 0 | | |
| 688 | 530 - FLEET MANAGEMENT | Program Manager | 1 | 1 | 0 | | |
| 689 | 530 - FLEET MANAGEMENT | Sr Analyst Fleet Assessment Management | 1 | 1 | 0 | | |
| 690 | 530 - FLEET MANAGEMENT | Supervisor Fleet | 4 | 4 | 0 | | |
| 691 | 530 - FLEET MANAGEMENT | Welder Mechanic | 2 | 2 | 0 | | |
| 692 | 580 - DOT - DIRECTOR'S OFFICE | Analyst Transportation | 1 | 0 | -1 | Reclass to | Sr Transportation Analyst (June 2025 Cycle) |
| 693 | 580 - DOT - DIRECTOR'S OFFICE | Deputy Director Department Transportation | 1 | 1 | 0 | | |
| 694 | 580 - DOT - DIRECTOR'S OFFICE | Director of Public Affairs and Marketing | 1 | 1 | 0 | | |
| 695 | 580 - DOT - DIRECTOR'S OFFICE | Executive Director Transportation | 1 | 1 | 0 | | |
| 696 | 580 - DOT - DIRECTOR'S OFFICE | Sr Assistant Executive | 1 | 1 | 0 | | |
| 697 | 580 - DOT - DIRECTOR'S OFFICE | Sr Grants Compliance Manager | 1 | 1 | 0 | | |
| 698 | 580 - DOT - DIRECTOR'S OFFICE | Sr Manager Financial | 1 | 1 | 0 | | |
| 699 | 580 - DOT - DIRECTOR'S OFFICE | Sr Manager Grants Development | 1 | 1 | 0 | | |
| 700 | 580 - DOT - DIRECTOR'S OFFICE | Sr Transportation Analyst | 0 | 1 | 1 | Reclass from | Analyst Transportation (Jun 2025 Cycle) |
| 701 | 580 - DOT - DIRECTOR'S OFFICE | Transportation Program Planning Manager | 1 | 1 | 0 | | |
| 702 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Accountant III BHS | 2 | 1 | -1 | Abolish | |
| 703 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Accounting Coordinator - DHHS | 1 | 0 | -1 | Abolish | |
| 704 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Accounting Supervisor BHS | 1 | 0 | -1 | Transfer to | DHHS |
| 705 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Administrative Assistant | 1 | 1 | 0 | | |
| 706 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Administrative Manager | 1 | 1 | 0 | | |
| 707 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Administrator Bh | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---|---|------|------|-----|---------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 708 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Administrator Medical Records | 1 | 1 | 0 | | |
| 709 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Advocate Clients Rights | 1 | 1 | 0 | | |
| 710 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Analyst Health Data | 1 | 1 | 0 | | |
| 711 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Advance Nurse Prescriber - Psych | 5 | 4 | -1 | Abolish | |
| 712 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | CCS Administrator | 1 | 1 | 0 | | |
| 713 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Chief Compliance Officer Safety Risk & Pop Health | 1 | 1 | 0 | | |
| 714 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Chief Director Medical | 1 | 1 | 0 | | |
| 715 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Claims Manager | 1 | 1 | 0 | | |
| 716 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Administrative BHS | 8 | 9 | 1 | Current Year Create | Mar 2025 Cycle |
| 717 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clerk Outpatient Admitting | 5 | 5 | 0 | | |
| 718 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clinic Manager | 1 | 1 | 0 | | |
| 719 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Executive BHS | 3 | 2 | -1 | Reclass to | Workforce Training Development Specialist (Mar 2025 Cycle) |
| 720 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Financial Analyst | 0 | 1 | 1 | Create | |
| 721 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Committee Coordinator MHB | 1 | 1 | 0 | | |
| 722 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Medical Billing | 6 | 3 | -3 | Abolish | |
| 723 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Office | 4 | 3 | -1 | Abolish | |
| 724 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Compliance Auditor Bhd | 3 | 3 | 0 | | |
| 725 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Compliance Auditor Lead | 1 | 1 | 0 | | |
| 726 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Contract Management Assistant | 1 | 1 | 0 | | |
| 727 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Contract Services Coordinator Lead | 1 | 1 | 0 | | |
| 728 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Co-Occuring Disorders Specialist | 1 | 1 | 0 | | |
| 729 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Billing | 3 | 3 | 0 | | |
| 730 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Budget & Management-BHS | 1 | 1 | 0 | | |
| 731 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Care Management | 6 | 6 | 0 | | |
| 732 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Community Outreach | 1 | 1 | 0 | | |
| 733 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Contract Service BHD | 3 | 3 | 0 | | |
| 734 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Health Prevention | 1 | 1 | 0 | | |
| 735 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Integrated Service | 11 | 11 | 0 | | |
| 736 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Medical Staff | 1 | 1 | 0 | | |
| 737 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Psych Crisis Services | 6 | 6 | 0 | | |
| 738 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Quality Assurance | 2 | 2 | 0 | | |
| 739 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Quality Improvement | 1 | 1 | 0 | | |
| 740 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Court And Billing Coordinator | 1 | 1 | 0 | | |
| 741 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Deputy Administrator Operations | 1 | 1 | 0 | | |
| 742 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Associate Accountant-BHS | 2 | 1 | -1 | Transfer to | DHHS |
| 743 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Clincial Program Psych | 1 | 1 | 0 | | |
| 744 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Clinical Program Quality Assurance | 1 | 1 | 0 | | |
| 745 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Clinical Programs Outpatient Services | 1 | 1 | 0 | | |
| 746 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Community Access to RS | 1 | 1 | 0 | | |
| 747 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | BHS Treatment Director | 0 | 1 | 1 | Reclass from | Clinical Program Director of Professional Development |
| 748 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Community Crisis Center | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---|---|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 749 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Medical | 2 | 2 | 0 | | |
| 750 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director of Contract Compliance | 1 | 1 | 0 | | |
| 751 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Revenue Cycle | 1 | 1 | 0 | | |
| 752 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Wraparound Program | 1 | 1 | 0 | | |
| 753 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Employment Specialist CARS | 1 | 1 | 0 | | |
| 754 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clerk Medical Records | 5 | 7 | 2 | Multiple | 1.0 FTE Current Year Create (Jan 2025 Cycle), 1.0 FTE Create |
| 755 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Human Service Worker Nm | 1 | 1 | 0 | | |
| 756 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clinical Program Director of Professional Development | 1 | 0 | -1 | Reclass to | BHS Treatment Director |
| 757 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clinician Emergency Services | 44 | 46 | 2 | Current Year Create | Apr 2025 Cycle |
| 758 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Integrated Services Manager Soc | 1 | 1 | 0 | | |
| 759 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Lead Emergency Service Clinician | 4 | 4 | 0 | | |
| 760 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Legal Services Representative | 3 | 3 | 0 | | |
| 761 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Community Program Liaison | 27 | 29 | 2 | Current Year Create | 1.0 FTE Jun 2025 Cycle & 1.0 FTE Jul 2025 Cycle |
| 762 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Case Management Ur | 1 | 1 | 0 | | |
| 763 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Community Program Liaison Lead | 2 | 3 | 1 | Current Year Create | Jun 2025 Cycle |
| 764 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinated Intake Manager | 1 | 0 | -1 | Current Year Abolish | Jun 2025 Cycle |
| 765 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Administrative | 1 | 0 | -1 | Abolish | |
| 766 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Medical Services | 1 | 1 | 0 | | |
| 767 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Of Contracts and Network Services | 1 | 1 | 0 | | |
| 768 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Patient Access | 1 | 1 | 0 | | |
| 769 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Program | 1 | 1 | 0 | | |
| 770 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Credentialing Specialist | 3 | 4 | 1 | Create | |
| 771 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Mental Health Clinician | 3 | 3 | 0 | | |
| 772 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | MKE Mobile Crisis Lead Peer Specialist | 1 | 1 | 0 | | |
| 773 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Network Development Manager | 1 | 1 | 0 | | |
| 774 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | DHHS Healthcare Informatics Officer | 1 | 0 | -1 | Transfer to | DHHS |
| 775 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Patient Accounts Manager | 1 | 1 | 0 | Multiple | 1.0 FTE Reclass from Medical Billing Supervisor (Sep 2025 Cycle); 1.0 FTE Reclass to Health IT & Billing Systems Liaison (Sep 2025 Cycle) |
| 776 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Project Manager Bhd | 1 | 1 | 0 | Multiple | 1.0 FTE Current Year Create (Mar 2025 Cycle); 1.0 FTE Abolish |
| 777 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Project Manager Soc | 1 | 1 | 0 | | |
| 778 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychiatric Technician and Transporter | 9 | 9 | 0 | | |
| 779 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychiatric Technician and Transporter PT | 2 | 2 | 0 | | |
| 780 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychiatrist Child Bhd | 2 | 2 | 0 | | |
| 781 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychiatrist Staff | 2 | 2 | 0 | | |
| 782 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychology Postdoc Fellow U | 2 | 2 | 0 | | |
| 783 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Public Health Data Analyst BHS | 1 | 1 | 0 | | |
| 784 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Clinical | 1 | 0 | -1 | Abolish | |
| 785 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Community Centers | 1 | 0 | -1 | Current Year Abolish | Sep 2024 Cycle |
| 786 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Rn Utilization Review | 3 | 3 | 0 | | |
| 787 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Specialist Collections | 1 | 1 | 0 | | |
| 788 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Specialist Enrollment | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|---|--|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 789 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Specialist Quality Assurance | 1 | 1 | 0 | | |
| 790 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Comprehensive Community Services | 0 | 1 | 1 | Current Year Create | Jun 2025 Cycle |
| 791 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Suicide Prevention Administrative Coordinator | 1 | 1 | 0 | | |
| 792 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Supervisor Medical Records | 1 | 1 | 0 | | |
| 793 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Supervisor Office Management-BHS | 1 | 1 | 0 | | |
| 794 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Translator-Facilitator | 1 | 1 | 0 | | |
| 795 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | EMDT Prevention Coordinator BHS | 1 | 0 | -1 | Abolish | |
| 796 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Evaluator Program | 3 | 2 | -1 | Abolish | |
| 797 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Fiscal Administrator Cfo | 1 | 0 | -1 | Transfer to | DHHS |
| 798 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Health IT & Billing Systems Liaison | 0 | 1 | 1 | Reclass from | Patient Accounts Manager (Sep 2025 Cycle) |
| 799 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Healthcare Informatics Training & Support Specialist | 2 | 0 | -2 | Transfer to | DHHS |
| 800 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Intake Coordinator Lead | 0 | 1 | 1 | Current Year Create | Jun 2025 Cycle |
| 801 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Integrated Services Manager | 5 | 3 | -2 | Multiple | 1.0 FTE Current Year Abolish (Mar 2025 Cycle); 1.0 FTE Abolish |
| 802 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Lead Clinical Coordinator | 1 | 2 | 1 | Current Year Create | Jan 2025 Cycle |
| 803 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Lead Credentialing Specialist | 1 | 0 | -1 | Abolish | |
| 804 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Accounting-BHS | 1 | 0 | -1 | Transfer to | DHHS |
| 805 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Communications | 1 | 0 | -1 | Transfer to | DHHS |
| 806 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Healthcare Applications Training | 1 | 0 | -1 | Transfer to | DHHS |
| 807 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Integrated Services | 6 | 5 | -1 | Current Year Abolish | Jul 2025 Cycle |
| 808 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Medical Billing Supervisor | 1 | 0 | -1 | Reclass to | Patient Accounts Manager (Sep 2025 Cycle) |
| 809 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Operations Assistant BHS | 2 | 0 | -2 | Transfer to | DHHS |
| 810 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Peer Specialist | 8 | 7 | -1 | Abolish | |
| 811 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychologist | 4 | 2 | -2 | Abolish | |
| 812 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Quality Assurance Coordinator | 2 | 1 | -1 | Multiple | 1.0 FTE Abolish, 1.0 FTE Fund, 1.0 FTE Reclass to Manager Operations & Administrative and transfer to DHHS |
| 813 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Rn | 19 | 17 | -2 | Abolish | |
| 814 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | RN Educator | 1 | 0 | -1 | Current Year Abolish | Mar 2025 Cycle |
| 815 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Senior Budget and Management Analyst | 2 | 1 | -1 | Transfer to | DHHS |
| 816 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Sr Accountant-BHS | 4 | 2 | -2 | Transfer to | DHHS |
| 817 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Sr Analyst Grants BHD | 1 | 0 | -1 | Transfer to | DHHS |
| 818 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Supportive Employee Benefits Counslor | 1 | 0 | -1 | Abolish | |
| 819 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Team Lead Of Roi | 1 | 0 | -1 | Current Year Abolish | Jan 2025 Cycle |
| 820 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Workforce Training Development Specialist | 3 | 0 | -3 | Multiple | 1.0 FTE Reclass from Assistant Executive BHS (Mar 2025 Cycle); 2.0 FTE Current Year Create (Mar 2025 Cycle); 6.0 FTE Transfer to DHHS |
| 821 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Youth Service Abuse Counselor | 1 | 0 | -1 | Abolish | |
| 822 | 800 - DEPT HEALTH AND HUMAN SVCS | Accounting Supervisor BHS | 0 | 1 | 1 | Transfer from | BHS |
| 823 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Assistant | 5 | 3 | -2 | Multiple | 4.0 FTE Retitle to Assistant Administrative, 1.0 FTE reclass from Office Support Assistant II Nm (June 2025 Cycle), 1.0 FTE Create |
| 824 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Advanced Professional | 19 | 21 | 2 | Current Year Create | File 25-322 |
| 825 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Professional | 56 | 57 | 1 | Current Year Create | File 25-322 |
| 826 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Professional BI Sp | 3 | 4 | 1 | Current Year Create | File 25-322 |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|----------------------------------|---|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 827 | 800 - DEPT HEALTH AND HUMAN SVCS | ADS Recreations Services Coordinator | 1 | 0 | -1 | Unfund | |
| 828 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Administrative | 0 | 4 | 4 | Retitle from | Administrative Assistant |
| 829 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Superintendent Juvenile Detention | 1 | 0 | -1 | Retitle to | Assistant Superintendent Youth Detention |
| 830 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Superintendent Youth Detention | 0 | 1 | 1 | Retitle from | Assistant Superintendent Juvenile Detention |
| 831 | 800 - DEPT HEALTH AND HUMAN SVCS | Associate Accountant | 0 | 1 | 1 | Create | |
| 832 | 800 - DEPT HEALTH AND HUMAN SVCS | Associate Accountant-BHS | 0 | 1 | 1 | Transfer from | BHS |
| 833 | 800 - DEPT HEALTH AND HUMAN SVCS | Business Intelligence Analyst | 1 | 0 | -1 | Abolish | |
| 834 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Assistant | 6 | 4 | -2 | Current Year Abolish | File 25-202 |
| 835 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Coordinator | 3 | 2 | -1 | Reclass to | Special Projects Manager |
| 836 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Specialist | 15 | 19 | 4 | Current Year Create | File 25-202 |
| 837 | 800 - DEPT HEALTH AND HUMAN SVCS | Clerical Specialist DHS | 6 | 7 | 1 | Current Year Create | File 24-529 |
| 838 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Engagement Coordinator | 0 | 1 | 1 | Current Year Create | File 25-276 |
| 839 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Intervention Specialist DHHS | 29 | 34 | 5 | Multiple | 4.0 FTE Fund, 1.0 FTE Current Year Create (File 24-923); 1.0 FTE Current Year Abolish (File 25-412); 1.0 FTE Current Year Create (File 25-581) ; 1.0 FTE Reclass to Lead Community Intervention Specialist (Jun 2025 Cycle); 1.0 FTE Create |
| 840 | 800 - DEPT HEALTH AND HUMAN SVCS | DHHS Healthcare Informatics Officer | 0 | 1 | 1 | Transfer from | BHS |
| 841 | 800 - DEPT HEALTH AND HUMAN SVCS | DHHS Program Evaluator | 0 | 1 | 1 | Fund | |
| 842 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Communication | 1 | 0 | -1 | Retitle to | Director Marketing and Communication |
| 843 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Community Supervision & Courts | 0 | 1 | 1 | Reallocate from | Director Community Supervision Courts (Comp Study) |
| 844 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Community Supervision Courts | 1 | 0 | -1 | Reallocate to | Director Community Supervision & Courts (Comp Study) |
| 845 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Legal Counsel | 0 | 1 | 1 | Retitle from | Legal Counsel Director |
| 846 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Marketing and Communication | 0 | 1 | 1 | Retitle from | Director Communication |
| 847 | 800 - DEPT HEALTH AND HUMAN SVCS | Elder Benefits Specialist BL | 0 | 1 | 1 | Current Year Create | File 25-322 |
| 848 | 800 - DEPT HEALTH AND HUMAN SVCS | EMDT Prevention Coordinator | 1 | 0 | -1 | Unfund | |
| 849 | 800 - DEPT HEALTH AND HUMAN SVCS | Accountant | 1 | 1 | 0 | | |
| 850 | 800 - DEPT HEALTH AND HUMAN SVCS | Accountant II | 2 | 2 | 0 | | |
| 851 | 800 - DEPT HEALTH AND HUMAN SVCS | Accountant III | 2 | 2 | 0 | | |
| 852 | 800 - DEPT HEALTH AND HUMAN SVCS | Accounting Coordinator - DHHS | 1 | 1 | 0 | | |
| 853 | 800 - DEPT HEALTH AND HUMAN SVCS | Energy Assistant Program Specialist | 2 | 0 | -2 | Abolish | |
| 854 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Assistant DHHS IT | 1 | 1 | 0 | | |
| 855 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Assistant Resource Center | 2 | 2 | 0 | | |
| 856 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Contract DHHS | 1 | 1 | 0 | | |
| 857 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Coordinator | 1 | 1 | 0 | | |
| 858 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Housing | 1 | 1 | 0 | | |
| 859 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrator Disability Services | 1 | 1 | 0 | | |
| 860 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Advanced Professional BI Sp | 2 | 2 | 0 | | |
| 861 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Director | 1 | 1 | 0 | | |
| 862 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Mental Health Professional | 1 | 1 | 0 | | |
| 863 | 800 - DEPT HEALTH AND HUMAN SVCS | Evidence Based Health Promotion Coordinator | 0 | 1 | 1 | Current Year Create | File 24-922 |
| 864 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Senior Manager | 2 | 2 | 0 | | |
| 865 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Supervisor | 2 | 2 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|----------------------------------|--|------|------|-----|---------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 866 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Supervisor Options Counseling | 7 | 7 | 0 | | |
| 867 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Supervisory I&A | 2 | 2 | 0 | | |
| 868 | 800 - DEPT HEALTH AND HUMAN SVCS | Fiscal Administrator Cfo | 0 | 1 | 1 | Transfer from | BHS |
| 869 | 800 - DEPT HEALTH AND HUMAN SVCS | Advanced Benefits Specialist | 1 | 1 | 0 | | |
| 870 | 800 - DEPT HEALTH AND HUMAN SVCS | Aging Unit Director | 1 | 1 | 0 | | |
| 871 | 800 - DEPT HEALTH AND HUMAN SVCS | APS Director | 1 | 1 | 0 | | |
| 872 | 800 - DEPT HEALTH AND HUMAN SVCS | APS Prevention Coordinator | 1 | 1 | 0 | | |
| 873 | 800 - DEPT HEALTH AND HUMAN SVCS | APS Supervisor | 3 | 3 | 0 | | |
| 874 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Accounting | 1 | 1 | 0 | | |
| 875 | 800 - DEPT HEALTH AND HUMAN SVCS | Grants Director | 0 | 1 | 1 | Multiple | Current Year Create (Sep 2024 Cycle) & Transfer to DHHS from BHS |
| 876 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Executive | 4 | 4 | 0 | | |
| 877 | 800 - DEPT HEALTH AND HUMAN SVCS | Healthcare Informatics Training & Support Specialist | 0 | 2 | 2 | Transfer from | BHS |
| 878 | 800 - DEPT HEALTH AND HUMAN SVCS | Housing Program Manager | 2 | 3 | 1 | Reclass from | Housing Supervisor (Jun 2025 Cycle) |
| 879 | 800 - DEPT HEALTH AND HUMAN SVCS | Benefits Specialist Supervisor | 2 | 2 | 0 | | |
| 880 | 800 - DEPT HEALTH AND HUMAN SVCS | Housing Supervisor | 5 | 6 | 1 | Multiple | 2.0 FTE Reclass from Lead Community Intervention Specialist (Jun 2025 Cycle); 1.0 FTE Reclass to Housing Program Manager (Jun 2025 Cycle) |
| 881 | 800 - DEPT HEALTH AND HUMAN SVCS | Caregiver Support Coordinator | 1 | 1 | 0 | | |
| 882 | 800 - DEPT HEALTH AND HUMAN SVCS | Caregiver Support Specialist | 2 | 2 | 0 | | |
| 883 | 800 - DEPT HEALTH AND HUMAN SVCS | CDBG and Home Repair Project Coordinator | 1 | 1 | 0 | | |
| 884 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Administrator | 1 | 1 | 0 | | |
| 885 | 800 - DEPT HEALTH AND HUMAN SVCS | Human Service Worker Nm | 43 | 44 | 1 | Current Year Create | File 25-201 |
| 886 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Assistant BL Specialist | 1 | 1 | 0 | | |
| 887 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support BL Specialist | 1 | 1 | 0 | | |
| 888 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Supervisor | 7 | 7 | 0 | | |
| 889 | 800 - DEPT HEALTH AND HUMAN SVCS | Clerical Assistant | 20 | 20 | 0 | Multiple | 1.0 FTE Current Year Create (File 25-202); 1.0 Current Year Abolish (File 24-529) |
| 890 | 800 - DEPT HEALTH AND HUMAN SVCS | CLTS Assistant Analyst | 1 | 1 | 0 | | |
| 891 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Health Coordinator | 1 | 1 | 0 | | |
| 892 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel | 13 | 14 | 1 | Current Year Create | File 25-202 |
| 893 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Program Supervisor | 1 | 1 | 0 | | |
| 894 | 800 - DEPT HEALTH AND HUMAN SVCS | Compliance Auditor | 1 | 1 | 0 | | |
| 895 | 800 - DEPT HEALTH AND HUMAN SVCS | Contract Service Coordinator | 3 | 3 | 0 | | |
| 896 | 800 - DEPT HEALTH AND HUMAN SVCS | Contracts Sourcing and Procurement Manager | 1 | 1 | 0 | | |
| 897 | 800 - DEPT HEALTH AND HUMAN SVCS | Control Center Assistant | 3 | 3 | 0 | | |
| 898 | 800 - DEPT HEALTH AND HUMAN SVCS | Coordinator Nutrition Outreach | 1 | 1 | 0 | | |
| 899 | 800 - DEPT HEALTH AND HUMAN SVCS | Credentialing Specialist | 1 | 1 | 0 | | |
| 900 | 800 - DEPT HEALTH AND HUMAN SVCS | CYFS Administrator | 1 | 1 | 0 | | |
| 901 | 800 - DEPT HEALTH AND HUMAN SVCS | Data Specialist | 1 | 1 | 0 | | |
| 902 | 800 - DEPT HEALTH AND HUMAN SVCS | Deputy Administrator Delinquency Services | 1 | 1 | 0 | | |
| 903 | 800 - DEPT HEALTH AND HUMAN SVCS | Deputy Administrator Outreach Services | 1 | 1 | 0 | | |
| 904 | 800 - DEPT HEALTH AND HUMAN SVCS | Deputy Administrator Services | 1 | 1 | 0 | | |
| 905 | 800 - DEPT HEALTH AND HUMAN SVCS | Deputy DHHS Director | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|----------------------------------|---|------|------|-----|-----------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 906 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel Assistant - Administrative | 1 | 0 | -1 | Retitle to | Legal Counsel Assistant Administrator |
| 907 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel Assistant Administrator | 0 | 1 | 1 | Retitle from | Legal Counsel Assistant - Administrative |
| 908 | 800 - DEPT HEALTH AND HUMAN SVCS | DHHS System Navigator | 3 | 3 | 0 | | |
| 909 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Case Management & Community Services | 1 | 1 | 0 | | |
| 910 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Children's Disability Programs | 1 | 1 | 0 | | |
| 911 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel Director | 1 | 0 | -1 | Retitle to | Director Legal Counsel |
| 912 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Accounting-BHS | 0 | 1 | 1 | Transfer from | BHS |
| 913 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Disability Services | 1 | 1 | 0 | | |
| 914 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Communications | 0 | 1 | 1 | Transfer from | BHS |
| 915 | 800 - DEPT HEALTH AND HUMAN SVCS | Director of Contract Sourcing & Execution | 1 | 1 | 0 | | |
| 916 | 800 - DEPT HEALTH AND HUMAN SVCS | Director of Policy & Budget | 1 | 1 | 0 | | |
| 917 | 800 - DEPT HEALTH AND HUMAN SVCS | Director of Programs & Supportive Services | 1 | 1 | 0 | | |
| 918 | 800 - DEPT HEALTH AND HUMAN SVCS | Director of Supportive Housing Programs | 1 | 1 | 0 | | |
| 919 | 800 - DEPT HEALTH AND HUMAN SVCS | Disability Benefits Specialist | 7 | 7 | 0 | | |
| 920 | 800 - DEPT HEALTH AND HUMAN SVCS | Elder Benefits Specialist | 5 | 5 | 0 | | |
| 921 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Community Supervision & Courts | 0 | 3 | 3 | Reallocate from | Manager of Community Supervision and Courts (Comp Study) |
| 922 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Contract | 1 | 0 | -1 | Abolish | |
| 923 | 800 - DEPT HEALTH AND HUMAN SVCS | Enterprise Project Manager | 2 | 2 | 0 | | |
| 924 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Healthcare Applications Training | 0 | 1 | 1 | Transfer from | BHS |
| 925 | 800 - DEPT HEALTH AND HUMAN SVCS | Executive Director Health Human Services | 1 | 1 | 0 | | |
| 926 | 800 - DEPT HEALTH AND HUMAN SVCS | Financial Analyst | 1 | 1 | 0 | | |
| 927 | 800 - DEPT HEALTH AND HUMAN SVCS | Fiscal Assistant II Nm | 12 | 12 | 0 | | |
| 928 | 800 - DEPT HEALTH AND HUMAN SVCS | Fiscal Coordinator | 1 | 1 | 0 | | |
| 929 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager of Community Supervision & Courts | 3 | 0 | -3 | Reallocate to | Manager Community Supervision & Courts (Comp Study) |
| 930 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Operations & Administrative | 0 | 1 | 1 | Multiple | Reclass from Quality Assurance Coordinator and transfer from BHS |
| 931 | 800 - DEPT HEALTH AND HUMAN SVCS | Housing Program Assistant Rent Assistant Nm | 8 | 8 | 0 | | |
| 932 | 800 - DEPT HEALTH AND HUMAN SVCS | Office Support Assistant II Nm | 27 | 26 | -1 | Reclass to | Administrative Assistant (Jun 2025 Cycle) |
| 933 | 800 - DEPT HEALTH AND HUMAN SVCS | Human Service Worker BI Span Nm | 6 | 6 | 0 | | |
| 934 | 800 - DEPT HEALTH AND HUMAN SVCS | Human Service Worker-Juvenile Justice Nm | 59 | 59 | 0 | | |
| 935 | 800 - DEPT HEALTH AND HUMAN SVCS | Information and Outreach Coordinator Aging Nm | 1 | 1 | 0 | | |
| 936 | 800 - DEPT HEALTH AND HUMAN SVCS | Inspector Housing | 4 | 4 | 0 | | |
| 937 | 800 - DEPT HEALTH AND HUMAN SVCS | Inspector Senior Housing | 1 | 1 | 0 | | |
| 938 | 800 - DEPT HEALTH AND HUMAN SVCS | Lead Child Support Specialist | 4 | 4 | 0 | | |
| 939 | 800 - DEPT HEALTH AND HUMAN SVCS | Lead Community Intervention Specialist | 5 | 5 | 0 | Multiple | 2.0 FTE Reclass to Housing Supervisor (Jun 2025 Cycle); 1.0 FTE Reclass from Community intervention Specialist DHHS (Jun 2025 Cycle); 1.0 FTE Current Year Create (25-412) |
| 940 | 800 - DEPT HEALTH AND HUMAN SVCS | Lead Intake Specialist | 1 | 1 | 0 | | |
| 941 | 800 - DEPT HEALTH AND HUMAN SVCS | Lead Youth Development Officer | 1 | 1 | 0 | | |
| 942 | 800 - DEPT HEALTH AND HUMAN SVCS | Operations Assistant BHS | 0 | 2 | 2 | Transfer from | BHS |
| 943 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Supervisor | 2 | 3 | 1 | Retitle from | Supervisor Community Supervision and Courts |
| 944 | 800 - DEPT HEALTH AND HUMAN SVCS | Project Manager | 2 | 1 | -1 | Abolish | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|----------------------------------|---|------|------|------|---------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 945 | 800 - DEPT HEALTH AND HUMAN SVCS | Licensed Practical Nurse | 1 | 1 | 0 | | |
| 946 | 800 - DEPT HEALTH AND HUMAN SVCS | Project Manager DHHS | 1 | 0 | -1 | Abolish | |
| 947 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Specialist Energy | 1 | 0 | -1 | Abolish | |
| 948 | 800 - DEPT HEALTH AND HUMAN SVCS | Secretarial Asst Nm | 1 | 0 | -1 | Unfund | |
| 949 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Operations Child Support | 1 | 1 | 0 | | |
| 950 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Quality Assurance | 1 | 1 | 0 | | |
| 951 | 800 - DEPT HEALTH AND HUMAN SVCS | Officer Veterans Service- | 1 | 1 | 0 | | |
| 952 | 800 - DEPT HEALTH AND HUMAN SVCS | Senior Budget and Management Analyst | 0 | 1 | 1 | Transfer from | BHS |
| 953 | 800 - DEPT HEALTH AND HUMAN SVCS | Paralegal - Child Support | 31 | 31 | 0 | | |
| 954 | 800 - DEPT HEALTH AND HUMAN SVCS | Paralegal - Child Support BL Sp | 1 | 1 | 0 | | |
| 955 | 800 - DEPT HEALTH AND HUMAN SVCS | Paralegal Nm | 1 | 1 | 0 | | |
| 956 | 800 - DEPT HEALTH AND HUMAN SVCS | Paralegal Specialist - CSE | 1 | 1 | 0 | | |
| 957 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Coordinator | 1 | 1 | 0 | | |
| 958 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Coordinator Senior Dining | 1 | 1 | 0 | | |
| 959 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Manager | 1 | 1 | 0 | | |
| 960 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Manager Energy Assistant | 1 | 1 | 0 | | |
| 961 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Manager Veteran Services | 1 | 1 | 0 | | |
| 962 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Planning Coordinator | 1 | 1 | 0 | | |
| 963 | 800 - DEPT HEALTH AND HUMAN SVCS | Special Projects Manager | 0 | 1 | 1 | Reclass from | Child Support Coordinator |
| 964 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Accountant | 1 | 4 | 3 | Multiple | 2.0 FTE Transfer from BHS; 1.0 FTE Fund |
| 965 | 800 - DEPT HEALTH AND HUMAN SVCS | Project Manager Home Repair | 1 | 1 | 0 | | |
| 966 | 800 - DEPT HEALTH AND HUMAN SVCS | Project Manager Policy Advocacy | 1 | 1 | 0 | | |
| 967 | 800 - DEPT HEALTH AND HUMAN SVCS | Provider Network Supervisor | 1 | 1 | 0 | | |
| 968 | 800 - DEPT HEALTH AND HUMAN SVCS | Psychiatric Registered Nurse | 3 | 3 | 0 | | |
| 969 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Assurance Coordinator | 2 | 2 | 0 | | |
| 970 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Assurance Special Nm | 5 | 5 | 0 | | |
| 971 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Assurance Specialist AODA | 1 | 1 | 0 | | |
| 972 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Improvement Coordinator Resident Center | 1 | 1 | 0 | | |
| 973 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Specialist DHHS | 2 | 2 | 0 | | |
| 974 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Strategy Coordinator | 2 | 2 | 0 | | |
| 975 | 800 - DEPT HEALTH AND HUMAN SVCS | Registered Dietitian PT | 0.8 | 0.8 | 0 | | |
| 976 | 800 - DEPT HEALTH AND HUMAN SVCS | RN I | 3 | 3 | 0 | | |
| 977 | 800 - DEPT HEALTH AND HUMAN SVCS | RN II | 2 | 2 | 0 | | |
| 978 | 800 - DEPT HEALTH AND HUMAN SVCS | RN III - DSD | 1 | 1 | 0 | | |
| 979 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Analyst Grants BHD | 0 | 1 | 1 | Transfer from | BHS |
| 980 | 800 - DEPT HEALTH AND HUMAN SVCS | SRCCCY Program Manager | 0 | 1 | 1 | Current Year Create | File 24-614 |
| 981 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Community Supervision & Courts | 10 | 9 | -1 | Retitle to | Program Supervisor |
| 982 | 800 - DEPT HEALTH AND HUMAN SVCS | Specialist Dementia Care | 3 | 3 | 0 | | |
| 983 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Juvenile Correctional Officer | 103 | 0 | -103 | Multiple | 93.0 FTE Retitle to Youth Development Officer; 10.0 FTE Retitle to Supervisor Youth Development Officer |
| 984 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Analyst Budget and Management | 2 | 2 | 0 | | |
| 985 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Youth Development Officer | 0 | 10 | 10 | Retitle from | Supervisor Juvenile Correctional Officer |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|----------------------------------|---|------|------|-----|---------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 986 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Assistant Clerical | 2 | 2 | 0 | | |
| 987 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Assistant Executive | 2 | 2 | 0 | | |
| 988 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Real Estate Project Manager | 2 | 2 | 0 | | |
| 989 | 800 - DEPT HEALTH AND HUMAN SVCS | Strategic Initiatives and Transformation | 1 | 1 | 0 | | |
| 990 | 800 - DEPT HEALTH AND HUMAN SVCS | Superintendent Youth Detention | 1 | 1 | 0 | | |
| 991 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Accounting | 1 | 1 | 0 | | |
| 992 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Children's Disability Programs | 6 | 6 | 0 | | |
| 993 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Office Management | 1 | 1 | 0 | | |
| 994 | 800 - DEPT HEALTH AND HUMAN SVCS | Workforce Training Development Specialist | 0 | 6 | 6 | Transfer from | BHS |
| 995 | 800 - DEPT HEALTH AND HUMAN SVCS | Training Coordinator | 1 | 1 | 0 | | |
| 996 | 800 - DEPT HEALTH AND HUMAN SVCS | Transportation Coordinator | 1 | 1 | 0 | | |
| 997 | 800 - DEPT HEALTH AND HUMAN SVCS | Unit Therapist | 4 | 4 | 0 | | |
| 998 | 800 - DEPT HEALTH AND HUMAN SVCS | Veterans Benefits Specialist | 1 | 1 | 0 | | |
| 999 | 800 - DEPT HEALTH AND HUMAN SVCS | Youth Correctional Officer BI | 3 | 0 | -3 | Retitle to | Youth Development Officer BL |
| 1000 | 800 - DEPT HEALTH AND HUMAN SVCS | Youth Development Officer | 0 | 93 | 93 | Retitle from | Supervisor Juvenile Correctional Officer |
| 1001 | 800 - DEPT HEALTH AND HUMAN SVCS | Youth Development Officer BI | 0 | 3 | 3 | Retitle from | Youth Correctional Officer BL |
| 1002 | 900 - PARKS DEPARTMENT | Administrative Assistant | 3 | 2 | -1 | Retitle to | Assistant Administrative |
| 1003 | 900 - PARKS DEPARTMENT | Administrative Secretary Graphic Designer Parks | 1 | 1 | 0 | | |
| 1004 | 900 - PARKS DEPARTMENT | AOC Project Manager | 1 | 1 | 0 | | |
| 1005 | 900 - PARKS DEPARTMENT | Aquatic Recruitment & Administrative Coordinator | 1 | 1 | 0 | | |
| 1006 | 900 - PARKS DEPARTMENT | Aquatics Coordinator | 1 | 1 | 0 | | |
| 1007 | 900 - PARKS DEPARTMENT | Aquatics Operations Coordinator | 1 | 1 | 0 | | |
| 1008 | 900 - PARKS DEPARTMENT | Area of Concern Program Supervisor | 1 | 1 | 0 | | |
| 1009 | 900 - PARKS DEPARTMENT | Assistant Administrative | 0 | 1 | 1 | Retitle from | Administrative Assistant |
| 1010 | 900 - PARKS DEPARTMENT | Assistant Chief of Recreation/Business Operations | 2 | 2 | 0 | | |
| 1011 | 900 - PARKS DEPARTMENT | Assistant Contracts Officer | 1 | 1 | 0 | | |
| 1012 | 900 - PARKS DEPARTMENT | Assistant Director of Operations | 1 | 1 | 0 | | |
| 1013 | 900 - PARKS DEPARTMENT | Assistant Director Planning | 1 | 1 | 0 | | |
| 1014 | 900 - PARKS DEPARTMENT | Assistant Golf Course Superintendent | 12 | 13 | 1 | Reclass from | Park Maintenance Worker Assistant (Dec 2025 Cycle) |
| 1015 | 900 - PARKS DEPARTMENT | Assistant Golf Services Manager | 1 | 1 | 0 | | |
| 1016 | 900 - PARKS DEPARTMENT | Assistant Parks Infrastructure Manager | 1 | 1 | 0 | | |
| 1017 | 900 - PARKS DEPARTMENT | Botanical Gardens Director | 1 | 1 | 0 | | |
| 1018 | 900 - PARKS DEPARTMENT | Carpenter | 4 | 4 | 0 | | |
| 1019 | 900 - PARKS DEPARTMENT | Carpenter Supervisor | 1 | 1 | 0 | | |
| 1020 | 900 - PARKS DEPARTMENT | Cement Mason | 1 | 1 | 0 | | |
| 1021 | 900 - PARKS DEPARTMENT | Clubhouse Concession Manager | 1 | 1 | 0 | | |
| 1022 | 900 - PARKS DEPARTMENT | Community Center Manager | 1 | 1 | 0 | | |
| 1023 | 900 - PARKS DEPARTMENT | Community Engagement Coordinator | 3 | 3 | 0 | | |
| 1024 | 900 - PARKS DEPARTMENT | Concession - In-Charge | 1 | 1 | 0 | | |
| 1025 | 900 - PARKS DEPARTMENT | Conservation Biologist | 1 | 1 | 0 | | |
| 1026 | 900 - PARKS DEPARTMENT | Coordinator Marketing | 1 | 1 | 0 | | |
| 1027 | 900 - PARKS DEPARTMENT | Coordinator Marketing Specialist Events | 2 | 2 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|------------------------|---|------|------|-----|--------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 1028 | 900 - PARKS DEPARTMENT | Coordinator Office Administration | 1 | 1 | 0 | | |
| 1029 | 900 - PARKS DEPARTMENT | Coordinator Trails Parks | 1 | 1 | 0 | | |
| 1030 | 900 - PARKS DEPARTMENT | Deputy Director Parks | 1 | 1 | 0 | | |
| 1031 | 900 - PARKS DEPARTMENT | Digital Marketing Assistant | 1 | 1 | 0 | | |
| 1032 | 900 - PARKS DEPARTMENT | Director of Planning and Administration | 1 | 1 | 0 | | |
| 1033 | 900 - PARKS DEPARTMENT | Director Operation Recreation Parks | 1 | 1 | 0 | | |
| 1034 | 900 - PARKS DEPARTMENT | Director Operations Field Parks | 1 | 1 | 0 | | |
| 1035 | 900 - PARKS DEPARTMENT | Electrical Mechanic | 4 | 4 | 0 | | |
| 1036 | 900 - PARKS DEPARTMENT | Electrical Mechanic Supervisor | 1 | 1 | 0 | | |
| 1037 | 900 - PARKS DEPARTMENT | Engagement Manager | 1 | 1 | 0 | | |
| 1038 | 900 - PARKS DEPARTMENT | Engineer Nm | 1 | 1 | 0 | | |
| 1039 | 900 - PARKS DEPARTMENT | Executive Director Parks Recreation Culture | 1 | 1 | 0 | | |
| 1040 | 900 - PARKS DEPARTMENT | Exhibit Designer | 1 | 1 | 0 | | |
| 1041 | 900 - PARKS DEPARTMENT | Field Marketing Assistant | 1 | 1 | 0 | | |
| 1042 | 900 - PARKS DEPARTMENT | Financial Manager Parks | 1 | 1 | 0 | | |
| 1043 | 900 - PARKS DEPARTMENT | Food Service Operator | 1 | 1 | 0 | | |
| 1044 | 900 - PARKS DEPARTMENT | Golf Course Superintendent | 6 | 6 | 0 | | |
| 1045 | 900 - PARKS DEPARTMENT | Golf Services Manager | 1 | 1 | 0 | | |
| 1046 | 900 - PARKS DEPARTMENT | Golf Superintendent-Pga | 1 | 1 | 0 | | |
| 1047 | 900 - PARKS DEPARTMENT | Grant Compliance Coordinator | 1 | 0 | -1 | Retitle to | Grant Coordinator |
| 1048 | 900 - PARKS DEPARTMENT | Grants Coordinator | 0 | 1 | 1 | Retitle from | Grant Compliance Coordinator |
| 1049 | 900 - PARKS DEPARTMENT | Graphics Marketing Assistant | 1 | 1 | 0 | | |
| 1050 | 900 - PARKS DEPARTMENT | Head Lifeguard | 3 | 3 | 0 | | |
| 1051 | 900 - PARKS DEPARTMENT | Heating & Ventilating Specialist | 3 | 4 | 1 | Create | |
| 1052 | 900 - PARKS DEPARTMENT | Heating Equipment Mechanic | 2 | 1 | -1 | Abolish | |
| 1053 | 900 - PARKS DEPARTMENT | Heating Equipment Mechanic Supervisor | 1 | 1 | 0 | | |
| 1054 | 900 - PARKS DEPARTMENT | Horticultural-Director | 2 | 2 | 0 | | |
| 1055 | 900 - PARKS DEPARTMENT | Horticultural-Supervisor | 1 | 2 | 1 | Retitle from | Horticulturist Supervisor |
| 1056 | 900 - PARKS DEPARTMENT | Horticulturist Parks | 10 | 11 | 1 | Create | |
| 1057 | 900 - PARKS DEPARTMENT | Horticulturist Supervisor | 1 | 0 | -1 | Retitle to | Horticultural-Supervisor |
| 1058 | 900 - PARKS DEPARTMENT | Ice Rink & Recreation Center Manager | 1 | 1 | 0 | | |
| 1059 | 900 - PARKS DEPARTMENT | Ironworker | 1 | 1 | 0 | | |
| 1060 | 900 - PARKS DEPARTMENT | Land Resources Operations Supervisor | 2 | 2 | 0 | | |
| 1061 | 900 - PARKS DEPARTMENT | Landscape Architect Engineer Supervisor | 1 | 1 | 0 | | |
| 1062 | 900 - PARKS DEPARTMENT | Landscape Architect I | 1 | 1 | 0 | | |
| 1063 | 900 - PARKS DEPARTMENT | Landscape Architect III | 3 | 3 | 0 | | |
| 1064 | 900 - PARKS DEPARTMENT | Lead Park Maintenance Worker | 0 | 37 | 37 | Retitle from | Park Maint Worker 2 IC |
| 1065 | 900 - PARKS DEPARTMENT | Lead Park Ranger | 9 | 10 | 1 | Reclass from | Park Maint Worker 2 IC (Dec 2025 Cycle) |
| 1066 | 900 - PARKS DEPARTMENT | Manager Communications and Marketing U | 1 | 1 | 0 | | |
| 1067 | 900 - PARKS DEPARTMENT | Manager Contract | 0 | 1 | 1 | Retitle from | Manager Contracts |
| 1068 | 900 - PARKS DEPARTMENT | Manager Contracts | 1 | 0 | -1 | Retitle to | Manager Contract |
| 1069 | 900 - PARKS DEPARTMENT | Manager Operations | 4 | 4 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|------------------------|--|------|------|-----|--------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 1070 | 900 - PARKS DEPARTMENT | Manager Safety Security & Training | 0 | 1 | 1 | Retitle from | Safety Security and Train Manager |
| 1071 | 900 - PARKS DEPARTMENT | Marina Business and Operations Manager | 1 | 1 | 0 | | |
| 1072 | 900 - PARKS DEPARTMENT | Marketing Communication Specialist | 1 | 1 | 0 | | |
| 1073 | 900 - PARKS DEPARTMENT | Natural Areas Supervisor | 1 | 1 | 0 | | |
| 1074 | 900 - PARKS DEPARTMENT | Natural Resource Tech | 30 | 25 | -5 | Unfund | |
| 1075 | 900 - PARKS DEPARTMENT | Natural Resources Coord | 7 | 6 | -1 | Unfund | |
| 1076 | 900 - PARKS DEPARTMENT | Natural Resources Specialist Parks | 1 | 1 | 0 | | |
| 1077 | 900 - PARKS DEPARTMENT | Office Assistant III | 16 | 16 | 0 | Multiple | Fund 1.0 FTE, Reclass 1.0 FTE to Parks Operations Analyst II |
| 1078 | 900 - PARKS DEPARTMENT | Organized Sports Coordinator | 1 | 1 | 0 | | |
| 1079 | 900 - PARKS DEPARTMENT | Painter Buildings | 2 | 2 | 0 | | |
| 1080 | 900 - PARKS DEPARTMENT | Painter Supervisor | 1 | 1 | 0 | | |
| 1081 | 900 - PARKS DEPARTMENT | Park Maint Worker 2 IC | 38 | 0 | -38 | Multiple | 37.0 FTE Retitle to Lead Park Maintenance Worker; 1.0 FTE Reclass to Lead Park Ranger (December 2025) |
| 1082 | 900 - PARKS DEPARTMENT | Park Maintenance Worker | 0 | 28 | 28 | Multiple | 27.0 FTE Retitle from Parks Maintenance Worker; 1.0 FTE Create |
| 1083 | 900 - PARKS DEPARTMENT | Park Maintenance Worker Assistant | 1 | 0 | -1 | Reclass to | Assistant Golf Course Superintendent (December 2025) |
| 1084 | 900 - PARKS DEPARTMENT | Park Naturalist | 6 | 6 | 0 | | |
| 1085 | 900 - PARKS DEPARTMENT | Park Naturalist Interpretive Education | 1 | 1 | 0 | | |
| 1086 | 900 - PARKS DEPARTMENT | Park Operations Analyst II | 5 | 6 | 1 | Reclass from | Office Assistant III |
| 1087 | 900 - PARKS DEPARTMENT | Park Unit Coordinator I Concession | 1 | 1 | 0 | | |
| 1088 | 900 - PARKS DEPARTMENT | Park Unit Coordinator II Concession | 4 | 4 | 0 | | |
| 1089 | 900 - PARKS DEPARTMENT | Parks Infrastructure Manager | 1 | 1 | 0 | | |
| 1090 | 900 - PARKS DEPARTMENT | Parks Maintenance Worker | 27 | 0 | -27 | Retitle to | Park Maintenance Worker |
| 1091 | 900 - PARKS DEPARTMENT | Parks Unit Coordinator | 17 | 17 | 0 | | |
| 1092 | 900 - PARKS DEPARTMENT | Parks Utility Maintenance Worker | 2 | 2 | 0 | | |
| 1093 | 900 - PARKS DEPARTMENT | Parks Utility Supervisor | 1 | 0 | -1 | Retitle to | Supervisor Parks Utility |
| 1094 | 900 - PARKS DEPARTMENT | Playground Technician | 1 | 1 | 0 | | |
| 1095 | 900 - PARKS DEPARTMENT | Plumber | 3 | 4 | 1 | Retitle from | Plumber Supervisor |
| 1096 | 900 - PARKS DEPARTMENT | Plumber Supervisor | 2 | 1 | -1 | Retitle to | Plumber |
| 1097 | 900 - PARKS DEPARTMENT | Public Service Manager | 1 | 1 | 0 | | |
| 1098 | 900 - PARKS DEPARTMENT | Recreation - Aquatic Program Manager | 1 | 1 | 0 | | |
| 1099 | 900 - PARKS DEPARTMENT | Recreation and Program Manager | 1 | 1 | 0 | | |
| 1100 | 900 - PARKS DEPARTMENT | Recreation Program Supervisor | 2 | 2 | 0 | | |
| 1101 | 900 - PARKS DEPARTMENT | Recreational Program Manager | 1 | 2 | 1 | Create | |
| 1102 | 900 - PARKS DEPARTMENT | Reforestation Coordinator | 1 | 1 | 0 | | |
| 1103 | 900 - PARKS DEPARTMENT | Restoration Ecologist | 2 | 2 | 0 | | |
| 1104 | 900 - PARKS DEPARTMENT | Safety Security and Train Manager | 1 | 0 | -1 | Retitle to | Manager Safety Security & Training |
| 1105 | 900 - PARKS DEPARTMENT | Special Events Manager | 1 | 1 | 0 | | |
| 1106 | 900 - PARKS DEPARTMENT | Special Projects Coordinator | 1 | 1 | 0 | | |
| 1107 | 900 - PARKS DEPARTMENT | Sr Analyst Budget and Management | 1 | 1 | 0 | | |
| 1108 | 900 - PARKS DEPARTMENT | Sr Assistant Executive | 1 | 1 | 0 | | |
| 1109 | 900 - PARKS DEPARTMENT | Sr Graphic Designer | 1 | 1 | 0 | | |
| 1110 | 900 - PARKS DEPARTMENT | Ss&T Coordinator | 2 | 0 | -2 | Retitle to | Supervisor Safety Security & Training |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|-----------------------------|---|------|------|-------|----------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 1111 | 900 - PARKS DEPARTMENT | Superintendent Golf Turf Operations | 1 | 1 | 0 | | |
| 1112 | 900 - PARKS DEPARTMENT | Supervisor Ironworker | 1 | 1 | 0 | | |
| 1113 | 900 - PARKS DEPARTMENT | Supervisor Parks Utility | 0 | 1 | 1 | Retitle from | Parks Utility Supervisor |
| 1114 | 900 - PARKS DEPARTMENT | Supervisor Safety Security & Training | 0 | 2 | 2 | Retitle from | Ss&T Coordinator |
| 1115 | 950 - ZOOLOGICAL DEPARTMENT | Accountant | 1 | 1 | 0 | | |
| 1116 | 950 - ZOOLOGICAL DEPARTMENT | Administrative Assistant | 2 | 1.75 | -0.25 | Multiple | .75 FTE Retitle from Secretarial Asst Nm; 1.0 FTE Retitle to Assistant Adminstrative |
| 1117 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Accounting Cash | 1.5 | 1.5 | 0 | | |
| 1118 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Administrative | 0 | 1 | 1 | Retitle from | Administrative Assistant |
| 1119 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Curator Family Farm | 1 | 1 | 0 | | |
| 1120 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Curator Large Mammals | 1 | 1 | 0 | | |
| 1121 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Executive | 1 | 0 | -1 | Current Year Abolish | File 25-355 |
| 1122 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Special Events | 1 | 1 | 0 | | |
| 1123 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Supervisor Custodial | 2 | 2 | 0 | | |
| 1124 | 950 - ZOOLOGICAL DEPARTMENT | Associate Accountant | 1 | 1 | 0 | | |
| 1125 | 950 - ZOOLOGICAL DEPARTMENT | Associate Veterinarian | 2 | 2 | 0 | | |
| 1126 | 950 - ZOOLOGICAL DEPARTMENT | Business Analytics Accounting Manager | 1 | 1 | 0 | | |
| 1127 | 950 - ZOOLOGICAL DEPARTMENT | Clerical Assistant | 1.5 | 1.5 | 0 | | |
| 1128 | 950 - ZOOLOGICAL DEPARTMENT | Clerical Specialist Zoo | 0.75 | 0.75 | 0 | | |
| 1129 | 950 - ZOOLOGICAL DEPARTMENT | Commissary Animal Nutrition Coordinator | 1 | 1 | 0 | | |
| 1130 | 950 - ZOOLOGICAL DEPARTMENT | Communications Coordinator | 1 | 1 | 0 | | |
| 1131 | 950 - ZOOLOGICAL DEPARTMENT | Communications Manager | 0 | 1 | 1 | Retitle from | Public Relations Manager |
| 1132 | 950 - ZOOLOGICAL DEPARTMENT | Community Engagement Coordinator | 0.6 | 0.6 | 0 | | |
| 1133 | 950 - ZOOLOGICAL DEPARTMENT | Coordinator Administrative | 1 | 1 | 0 | | |
| 1134 | 950 - ZOOLOGICAL DEPARTMENT | Coordinator Conservation Research Sustain | 1 | 1 | 0 | | |
| 1135 | 950 - ZOOLOGICAL DEPARTMENT | Coordinator Elephant Care | 1 | 1 | 0 | | |
| 1136 | 950 - ZOOLOGICAL DEPARTMENT | Curator Behavioral Husbandry & Ambassador Animals | 1 | 1 | 0 | | |
| 1137 | 950 - ZOOLOGICAL DEPARTMENT | Curator Of Birds | 1 | 1 | 0 | | |
| 1138 | 950 - ZOOLOGICAL DEPARTMENT | Curator Of Large Mammals | 1 | 1 | 0 | | |
| 1139 | 950 - ZOOLOGICAL DEPARTMENT | Curator Primates and Small Mammals | 1 | 1 | 0 | | |
| 1140 | 950 - ZOOLOGICAL DEPARTMENT | Curator Reptiles and Aquarium | 1 | 1 | 0 | | |
| 1141 | 950 - ZOOLOGICAL DEPARTMENT | Deputy Chief Administrative Officer Zoo | 1 | 1 | 0 | | |
| 1142 | 950 - ZOOLOGICAL DEPARTMENT | Director Animal Management Health | 1 | 1 | 0 | | |
| 1143 | 950 - ZOOLOGICAL DEPARTMENT | Director Facilities Management | 0 | 1 | 1 | Retitle from | Director Of Facilities |
| 1144 | 950 - ZOOLOGICAL DEPARTMENT | Director Marketing and Communication | 2 | 1 | -1 | Abolish | |
| 1145 | 950 - ZOOLOGICAL DEPARTMENT | Director Of Facilities | 1 | 0 | -1 | Retitle to | Director Facilities Management |
| 1146 | 950 - ZOOLOGICAL DEPARTMENT | Director of Operations | 1 | 1 | 0 | | |
| 1147 | 950 - ZOOLOGICAL DEPARTMENT | Electrical Mechanic Permits | 1 | 1 | 0 | | |
| 1148 | 950 - ZOOLOGICAL DEPARTMENT | Events Manager | 0 | 1 | 1 | Current Year Create | File 24-855 |
| 1149 | 950 - ZOOLOGICAL DEPARTMENT | Evs Worker | 11 | 11 | 0 | | |
| 1150 | 950 - ZOOLOGICAL DEPARTMENT | Executive Director Zoo | 1 | 1 | 0 | | |
| 1151 | 950 - ZOOLOGICAL DEPARTMENT | Exhibits Registrar- | 1 | 1 | 0 | | |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|-----------------------------|--|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 1152 | 950 - ZOOLOGICAL DEPARTMENT | Facilities Grounds Worker | 8 | 7 | -1 | Current Year Abolish | File 25-356 |
| 1153 | 950 - ZOOLOGICAL DEPARTMENT | Forestry Supervisor | 1 | 1 | 0 | | |
| 1154 | 950 - ZOOLOGICAL DEPARTMENT | Forestry Worker (Zoo) | 1 | 1 | 0 | | |
| 1155 | 950 - ZOOLOGICAL DEPARTMENT | Group Sales Manager | 1 | 1 | 0 | | |
| 1156 | 950 - ZOOLOGICAL DEPARTMENT | Guest Services Supervisor Nm | 1 | 1 | 0 | | |
| 1157 | 950 - ZOOLOGICAL DEPARTMENT | Horticultural-Supervisor | 1 | 1 | 0 | | |
| 1158 | 950 - ZOOLOGICAL DEPARTMENT | Horticulturist Zoo | 5 | 5 | 0 | | |
| 1159 | 950 - ZOOLOGICAL DEPARTMENT | Life Support Technician | 1 | 1 | 0 | | |
| 1160 | 950 - ZOOLOGICAL DEPARTMENT | Locomotive Engineering Zoo | 2 | 0 | -2 | Retitle to | Ride Operator Engineer |
| 1161 | 950 - ZOOLOGICAL DEPARTMENT | Maintenance Worker | 0 | 5 | 5 | Retitle from | Zoo Maintenance Worker |
| 1162 | 950 - ZOOLOGICAL DEPARTMENT | Maintenance Worker Assistant | 0 | 1 | 1 | Retitle from | Zoo Maintenance Worker Assistant |
| 1163 | 950 - ZOOLOGICAL DEPARTMENT | Manager Ground Horticulture Forestry | 1 | 1 | 0 | | |
| 1164 | 950 - ZOOLOGICAL DEPARTMENT | Manager Mechanical Service | 1 | 1 | 0 | | |
| 1165 | 950 - ZOOLOGICAL DEPARTMENT | Mechanical Maintenance Coordinator Rides | 1 | 1 | 0 | | |
| 1166 | 950 - ZOOLOGICAL DEPARTMENT | Mechanical Maintenance Grounds Worker | 0 | 1 | 1 | Current Year Create | File 25-356 |
| 1167 | 950 - ZOOLOGICAL DEPARTMENT | Photography & Video Production Coordinator | 1 | 1 | 0 | | |
| 1168 | 950 - ZOOLOGICAL DEPARTMENT | Plumber Permits | 1 | 1 | 0 | | |
| 1169 | 950 - ZOOLOGICAL DEPARTMENT | Program Audience Evaluation Coordinator | 1 | 1 | 0 | | |
| 1170 | 950 - ZOOLOGICAL DEPARTMENT | Public Relations Manager | 1 | 0 | -1 | Retitle to | Communications Manager |
| 1171 | 950 - ZOOLOGICAL DEPARTMENT | Rental Event Specialist | 1 | 1 | 0 | | |
| 1172 | 950 - ZOOLOGICAL DEPARTMENT | Ride Operator Engineer | 0 | 2 | 2 | Retitle from | Locomotive Engineering Zoo |
| 1173 | 950 - ZOOLOGICAL DEPARTMENT | Rides & Attractions Supervisor | 1 | 1 | 0 | | |
| 1174 | 950 - ZOOLOGICAL DEPARTMENT | Sales Specialist | 1 | 1 | 0 | | |
| 1175 | 950 - ZOOLOGICAL DEPARTMENT | Secretarial Asst Nm | 1 | 0 | -1 | Retitle to | Administrative Assistant |
| 1176 | 950 - ZOOLOGICAL DEPARTMENT | Senior Staff Veterinarian | 1 | 1 | 0 | | |
| 1177 | 950 - ZOOLOGICAL DEPARTMENT | Specialist Office Services | 1 | 1 | 0 | | |
| 1178 | 950 - ZOOLOGICAL DEPARTMENT | Specialist Social Media | 1 | 1 | 0 | | |
| 1179 | 950 - ZOOLOGICAL DEPARTMENT | Sr Assistant Executive U | 0 | 1 | 1 | Current Year Create | File 25-355 |
| 1180 | 950 - ZOOLOGICAL DEPARTMENT | Steamfitter Temperature Control | 1 | 1 | 0 | | |
| 1181 | 950 - ZOOLOGICAL DEPARTMENT | Supervisor Custodial | 1 | 1 | 0 | | |
| 1182 | 950 - ZOOLOGICAL DEPARTMENT | Supervisor Grounds | 1 | 1 | 0 | | |
| 1183 | 950 - ZOOLOGICAL DEPARTMENT | Supervisor Maintenance | 0 | 1 | 1 | Current Year Create | File 24-700 |
| 1184 | 950 - ZOOLOGICAL DEPARTMENT | Supervisor Public Safety | 1 | 1 | 0 | | |
| 1185 | 950 - ZOOLOGICAL DEPARTMENT | Veterinary Technician | 2 | 2 | 0 | | |
| 1186 | 950 - ZOOLOGICAL DEPARTMENT | Veterinary Technician Lead | 1 | 1 | 0 | | |
| 1187 | 950 - ZOOLOGICAL DEPARTMENT | Visitor Services Specialist | 2 | 2 | 0 | | |
| 1188 | 950 - ZOOLOGICAL DEPARTMENT | Visitor Services Specialist Lead | 1 | 1 | 0 | | |
| 1189 | 950 - ZOOLOGICAL DEPARTMENT | Visitor Services Specialist Lead - Rides & Attractions | 1 | 1 | 0 | | |
| 1190 | 950 - ZOOLOGICAL DEPARTMENT | Welder Mechanic | 1 | 1 | 0 | | |
| 1191 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Area Supervisor | 11 | 10 | -1 | Abolish | |
| 1192 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Maintenance Worker | 6 | 0 | -6 | Multiple | 5.0 FTE Retitle to Maintenance Worker; 1.0 FTE Current Year Abolish (File 24-700) |

| Milwaukee County 2025-2026 Full-Time Funded Position Comparison | | | | | | | |
|---|-----------------------------|--|------|------|-----|---------------------|------------------------------|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 1193 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Maintenance Worker Assistant | 1 | 0 | -1 | Retitle to | Maintenance Worker Assistant |
| 1194 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Vehicle Machine Operator | 5 | 5 | 0 | | |
| 1195 | 950 - ZOOLOGICAL DEPARTMENT | Zookeeper | 51 | 51 | 0 | | |
| 1196 | 950 - ZOOLOGICAL DEPARTMENT | Zoological Medicine and Surgery Resident | 0 | 1 | 1 | Current Year Create | File 25-152 |

Milwaukee County 2025-2026 Authorized + Unfunded Position Comparison

| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
|------|---|---|-------|-------|-------|---------------------|---|
| 1 | 109 - OFFICE OF EQUITY | Information and Outreach Coordinator | 1.00 | 1.00 | 0.00 | | |
| 2 | 109 - OFFICE OF EQUITY | Project Manager | 1.00 | 1.00 | 0.00 | | |
| 3 | 113 - CORPORATION COUNSEL | Assistant Corporation Counsel NR | 0.00 | 1.00 | 1.00 | Unfund | |
| 4 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Associate Project Manager | 1.00 | 1.00 | 0.00 | | |
| 5 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Capital Planning Analyst | 1.00 | 1.00 | 0.00 | | |
| 6 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Mail Operation Lead | 1.00 | 1.00 | 0.00 | | |
| 7 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Assistant | 1.00 | 1.00 | 0.00 | | |
| 8 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager TC | 1.00 | 1.00 | 0.00 | | |
| 9 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Purchasing Analyst UF | 1.00 | 1.00 | 0.00 | | |
| 10 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Small Business Liaison | 0.00 | 1.00 | 1.00 | Current Year Create | File 25-409 |
| 11 | 116 - DAS - IMSD | Coordinator Administrative | 1.00 | 0.00 | -1.00 | Abolish | |
| 12 | 116 - DAS - IMSD | GIS Specialist | 1.00 | 0.00 | -1.00 | Abolish | |
| 13 | 116 - DAS - IMSD | Senior Application Developer | 1.00 | 0.00 | -1.00 | Abolish | |
| 14 | 116 - DAS - IMSD | Senior Applications Analyst | 1.00 | 0.00 | -1.00 | Abolish | |
| 15 | 116 - DAS - IMSD | Senior Data Engineer | 0.00 | 1.00 | 1.00 | Abolish | |
| 16 | 116 - DAS - IMSD | Service Operations Technician | 1.00 | 0.00 | -1.00 | Abolish | |
| 17 | 116 - DAS - IMSD | Sr Network Engineer | 1.00 | 0.00 | -1.00 | Abolish | |
| 18 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Program & Evaluation Analyst | 0.00 | 1.00 | 1.00 | Current Year Create | File 24-1064 |
| 19 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Priority Programs | 0.00 | 1.00 | 1.00 | Reclass from | Senior Analyst Grants - Pandemic Relief (December 2024) |
| 20 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Senior Analyst Grants - Pandemic Relief | 1.00 | 0.00 | -1.00 | Reclass to | Project Manager Priority Programs (December 2024) |
| 21 | 400 - SHERIFF | Clerical Specialist Sheriff | 5.00 | 5.00 | 0.00 | | |
| 22 | 400 - SHERIFF | Correctional Officer I Sheriff | 4.00 | 4.00 | 0.00 | | |
| 23 | 400 - SHERIFF | Deputy Sheriff I | 10.00 | 20.00 | 10.00 | Create | |
| 24 | 400 - SHERIFF | Deputy Sheriff Sergeant | 4.00 | 4.00 | 0.00 | | |
| 25 | 400 - SHERIFF | Stores Clerk I Sheriff | 5.00 | 5.00 | 0.00 | | |
| 26 | 430 - COMMUNITY REINTEGRATION CENTER | Analyst Budget & Management | 1.00 | 1.00 | 0.00 | | |
| 27 | 430 - COMMUNITY REINTEGRATION CENTER | Clerical Assistant | 2.00 | 1.00 | -1.00 | Abolish | |
| 28 | 430 - COMMUNITY REINTEGRATION CENTER | Clerical Specialist HOC | 2.00 | 1.00 | -1.00 | Abolish | |
| 29 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer | 21.00 | 50.00 | 29.00 | Create | |
| 30 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Lieutenant | 3.00 | 5.00 | 2.00 | Multiple | 1.0 FTE Create; 1.0 FTE Unfund |
| 31 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Sergeant | 4.00 | 7.00 | 3.00 | Multiple | 2.0 FTE Create; 1.0 FTE Unfund |
| 32 | 430 - COMMUNITY REINTEGRATION CENTER | Distribution Assistant | 1.00 | 1.00 | 0.00 | | |
| 33 | 430 - COMMUNITY REINTEGRATION CENTER | Family Visitation Security Officer | 1.00 | 0.00 | -1.00 | Abolish | |
| 34 | 430 - COMMUNITY REINTEGRATION CENTER | Fiscal Assistant II Nm | 1.00 | 1.00 | 0.00 | | |
| 35 | 430 - COMMUNITY REINTEGRATION CENTER | Fiscal Specialist | 0.00 | 1.00 | 1.00 | Unfund | |
| 36 | 430 - COMMUNITY REINTEGRATION CENTER | Human Service Worker Nm | 4.00 | 3.00 | -1.00 | Abolish | |
| 37 | 430 - COMMUNITY REINTEGRATION CENTER | Maintenance Worker | 1.00 | 1.00 | 0.00 | | |
| 38 | 430 - COMMUNITY REINTEGRATION CENTER | Print Shop Technician HOC | 1.00 | 1.00 | 0.00 | | |
| 39 | 430 - COMMUNITY REINTEGRATION CENTER | Psychiatric Social Worker | 1.00 | 0.00 | -1.00 | Abolish | |
| 40 | 430 - COMMUNITY REINTEGRATION CENTER | Stores Clerk I | 0.00 | 1.00 | 1.00 | Unfund | |
| 41 | 450 - DISTRICT ATTORNEY | Clerical Assistant | 1.00 | 0.00 | -1.00 | Abolish | |

Milwaukee County 2025-2026 Authorized + Unfunded Position Comparison

| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
|------|---|---|------|------|-------|---------------------|--|
| 42 | 450 - DISTRICT ATTORNEY | Investigator District Attorney | 0.00 | 1.00 | 1.00 | Retitle from | Investigator District Atty |
| 43 | 450 - DISTRICT ATTORNEY | Investigator District Atty | 4.00 | 0.00 | -4.00 | Multiple | 3.0 FTE Abolish; 1.0 FTE Retitle to Investigator District Attorney |
| 44 | 450 - DISTRICT ATTORNEY | Network Specialist | 1.00 | 0.00 | -1.00 | Abolish | |
| 45 | 450 - DISTRICT ATTORNEY | Paralegal-Exempt Nm | 1.00 | 0.00 | -1.00 | Abolish | |
| 46 | 450 - DISTRICT ATTORNEY | Public Relations Manager | 0.00 | 1.00 | 1.00 | Create | |
| 47 | 450 - DISTRICT ATTORNEY | Secretarial Asst Nm | 2.00 | 0.00 | -2.00 | Abolish | |
| 48 | 450 - DISTRICT ATTORNEY | Victim Witness Advocate | 3.00 | 0.00 | -3.00 | Abolish | |
| 49 | 480 - EMERGENCY MANAGEMENT | Dispatcher | 8.00 | 8.00 | 0.00 | | |
| 50 | 480 - EMERGENCY MANAGEMENT | GIS Coordinator | 1.00 | 1.00 | 0.00 | | |
| 51 | 480 - EMERGENCY MANAGEMENT | Harm Reduction Data Analytics Coordinator | 1.00 | 1.00 | 0.00 | | |
| 52 | 480 - EMERGENCY MANAGEMENT | Harm Reduction Educator | 1.00 | 1.00 | 0.00 | | |
| 53 | 480 - EMERGENCY MANAGEMENT | Mobile Integrated Health Captian | 0.00 | 1.00 | 1.00 | Current Year Create | File 25-542 |
| 54 | 480 - EMERGENCY MANAGEMENT | Mobile Integrated Health Clinician | 0.00 | 4.00 | 4.00 | Current Year Create | File 25-545 |
| 55 | 480 - EMERGENCY MANAGEMENT | Mobile Integrated Health Social Worker | 0.00 | 1.00 | 1.00 | Current Year Create | File 25-544 |
| 56 | 490 - MEDICAL EXAMINER | Assistant Medical Examiner | 1.00 | 1.00 | 0.00 | | |
| 57 | 490 - MEDICAL EXAMINER | Forensic Chemist | 1.00 | 1.00 | 0.00 | | |
| 58 | 490 - MEDICAL EXAMINER | Forensic Toxicology Laboratory Technician | 1.00 | 0.00 | -1.00 | Abolish | |
| 59 | 490 - MEDICAL EXAMINER | Medicolegal Death Investigator | 1.00 | 1.00 | 0.00 | | |
| 60 | 504 - DOT - AIRPORT | Fire Fighter Apprentice | 1.00 | 1.00 | 0.00 | | |
| 61 | 504 - DOT - AIRPORT | Firefighter Equipment Operations | 3.00 | 3.00 | 0.00 | | |
| 62 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Maintenance Worker III | 7.68 | 7.68 | 0.00 | | |
| 63 | 530 - FLEET MANAGEMENT | Lead Mechanic Dot- PT/UF | 1.00 | 1.00 | 0.00 | | |
| 64 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Health Prevention | 0.00 | 1.00 | 1.00 | Create | |
| 65 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Prevention Integration Program Manager | 1.00 | 1.00 | 0.00 | | |
| 66 | 800 - DEPT HEALTH AND HUMAN SVCS | ADS Recreations Services Coordinator | 0.00 | 1.00 | 1.00 | Unfund | |
| 67 | 800 - DEPT HEALTH AND HUMAN SVCS | Clerical Assistant | 1.00 | 0.00 | -1.00 | Fund | |
| 68 | 800 - DEPT HEALTH AND HUMAN SVCS | Clinical Manager | 0.00 | 1.00 | 1.00 | Retitle to | Clinic Manager |
| 69 | 800 - DEPT HEALTH AND HUMAN SVCS | Clinic Manager | 1.00 | 0.00 | -1.00 | Retitle from | Clinical Manager |
| 70 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Intervention Specialist DHHS | 4.00 | 0.00 | -4.00 | Fund | |
| 71 | 800 - DEPT HEALTH AND HUMAN SVCS | Contract Service Coordinator | 1.00 | 1.00 | 0.00 | | |
| 72 | 800 - DEPT HEALTH AND HUMAN SVCS | DHHS Program Evaluator | 1.00 | 0.00 | -1.00 | Fund | |
| 73 | 800 - DEPT HEALTH AND HUMAN SVCS | EMDT Prevention Coordinator | 0.00 | 1.00 | 1.00 | Unfund | |
| 74 | 800 - DEPT HEALTH AND HUMAN SVCS | Opioid Prevention Coordinator | 1.00 | 1.00 | 0.00 | | |
| 75 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Assurance Coordinator - DHHS | 1.00 | 0.00 | -1.00 | Fund | |
| 76 | 800 - DEPT HEALTH AND HUMAN SVCS | Secretarial Asst Nm | 0.00 | 1.00 | 1.00 | Unfund | |
| 77 | 800 - DEPT HEALTH AND HUMAN SVCS | Senior Grants Analyst - DHHS | 1.00 | 0.00 | -1.00 | Abolish | |
| 78 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Accountant | 1.00 | 0.00 | -1.00 | Fund | |
| 79 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Analyst Grants | 1.00 | 0.00 | -1.00 | Abolish | |
| 80 | 800 - DEPT HEALTH AND HUMAN SVCS | Treatment & Resource Navigator | 2.00 | 2.00 | 0.00 | | |
| 81 | 800 - DEPT HEALTH AND HUMAN SVCS | Unit Therapist | 0.00 | 1.00 | 1.00 | Create | |
| 82 | 900 - PARKS DEPARTMENT | Contract Management Assistant | 1.00 | 0.00 | -1.00 | Abolish | |

Milwaukee County 2025-2026 Authorized + Unfunded Position Comparison

| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
|------|-----------------------------|----------------------------------|------|------|-------|----------|-------------|
| 83 | 900 - PARKS DEPARTMENT | Graphic Designer- | 1.00 | 0.00 | -1.00 | Abolish | |
| 84 | 900 - PARKS DEPARTMENT | Manager Planning Development- | 1.00 | 0.00 | -1.00 | Abolish | |
| 85 | 900 - PARKS DEPARTMENT | Natural Resources Coord | 0.00 | 1.00 | 1.00 | Unfunded | |
| 86 | 900 - PARKS DEPARTMENT | Natural Resource Tech | 0.00 | 5.00 | 5.00 | Unfunded | |
| 87 | 900 - PARKS DEPARTMENT | Office Assistant III | 1.00 | 0.00 | -1.00 | Fund | |
| 88 | 900 - PARKS DEPARTMENT | Park Artist Nm | 1.00 | 0.00 | -1.00 | Abolish | |
| 89 | 900 - PARKS DEPARTMENT | Park Naturalist | 1.00 | 0.00 | -1.00 | Abolish | |
| 90 | 900 - PARKS DEPARTMENT | Parks Maintenance Worker | 1.00 | 0.00 | -1.00 | Abolish | |
| 91 | 900 - PARKS DEPARTMENT | Parks Utility Maintenance Worker | 1.00 | 0.00 | -1.00 | Abolish | |
| 92 | 900 - PARKS DEPARTMENT | Parks Utility Supervisor | 1.00 | 0.00 | -1.00 | Abolish | |
| 93 | 950 - ZOOLOGICAL DEPARTMENT | Manager Accounting | 1.00 | 0.00 | -1.00 | Abolish | |
| 94 | 950 - ZOOLOGICAL DEPARTMENT | Ride Operator Engineer | 1.00 | 0.00 | -1.00 | Abolish | |

| Milwaukee County 2025-2026 Full-Time Funded Position Changes | | | | | | | |
|--|---|---------------------------------------|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 1 | 110 - COUNTY EXECUTIVE | Director of Scheduling | 0 | 1 | 1 | Retitle from | Sr Assistant Executive |
| 2 | 110 - COUNTY EXECUTIVE | Sr Assistant Executive | 1 | 0 | -1 | Retitle to | Director of Scheduling |
| 3 | 113 - CORPORATION COUNSEL | Assistant Corporation Counsel NR | 2 | 1 | -1 | Unfund | |
| 4 | 113 - CORPORATION COUNSEL | Public Records Analyst | 0 | 1 | 1 | Create | |
| 5 | 114 - HUMAN RESOURCES | Manager Program Leace ADA Compliance | 1 | 0 | -1 | Reallocate to | Manager Program Leave ADA Compliance (24-727) |
| 6 | 114 - HUMAN RESOURCES | Manager Program Leave ADA Compliance | 0 | 1 | 1 | Reallocate from | Manager Program Leace ADA Compliance (File 24-727) |
| 7 | 114 - HUMAN RESOURCES | Manager Training Development- | 1 | 0 | -1 | Abolish | |
| 8 | 114 - HUMAN RESOURCES | Specialist HR Systems/Compensation | 2 | 1 | -1 | Current Year Abolish | File 25-102 |
| 9 | 114 - HUMAN RESOURCES | Total Rewards Operations Analyst | 0 | 1 | 1 | Current Year Create | File 25-102 |
| 10 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Administrative Assistant | 4 | 3 | -1 | Abolish | |
| 11 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Grounds Worker | 21 | 0 | -21 | Multiple | 2.0 FTE Abolish; 13.0 FTE Reclass to Facilities Grounds Worker I (Sep 2025 Cycle); 6.0 FTE Reclass to Facilities Grounds Worker II (Sep 2025 Cycle) |
| 12 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Grounds Worker I | 0 | 13 | 13 | Reclass from | Facilities Grounds Worker (Sep 2025 Cycle) |
| 13 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Grounds Worker II | 0 | 6 | 6 | Reclass from | Facilities Grounds Worker (Sep 2025 Cycle) |
| 14 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Heating & Ventilating Specialist | 3 | 2 | -1 | Abolish | |
| 15 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Lead Machinist | 1 | 0 | -1 | Reclass to | Machine Repair (Sep 2025) |
| 16 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Machine Repair | 0 | 1 | 1 | Reclass from | Lead Machinist (Sep 2025 Cycle) |
| 17 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Maintenance Technician | 1 | 0 | -1 | Abolish | |
| 18 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Contract Compliance | 3 | 1 | -2 | Transfer to | Risk Management |
| 19 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Project Economic Development | 1 | 0 | -1 | Reclass to | Program Manager RES (Dec 2025 Cycle) |
| 20 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Preventative Maintenance Lead | 1 | 0 | -1 | Abolish | |
| 21 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager | 2 | 0 | -2 | Retitle to | Project Manager RES |
| 22 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager RES | 0 | 3 | 3 | Multiple | 2.0 FTE Retitle from Project Manager; 1.0 FTE Reclass from Manager Project Economic Development (Dec 2025 Cycle) |
| 23 | 116 - DAS - IMSD | Applications Analyst | 11 | 12 | 1 | Career Ladder from | Senior Applications Analyst |
| 24 | 116 - DAS - IMSD | Business Development Analyst | 8 | 7 | -1 | Abolish | |
| 25 | 116 - DAS - IMSD | Business Intelligence Analyst | 2 | 3 | 1 | Create | |
| 26 | 116 - DAS - IMSD | Business Relationship Manager | 1 | 2 | 1 | Current Year Create | File 25-396 |
| 27 | 116 - DAS - IMSD | Data Engineer | 0 | 1 | 1 | Career Ladder from | Senior Data Engineer |
| 28 | 116 - DAS - IMSD | GIS Analyst | 1 | 2 | 1 | Reclass from | GIS Technician (Jun 2025 Cycle) |
| 29 | 116 - DAS - IMSD | Gis Technician | 1 | 0 | -1 | Reclass to | GIS Analyst (Jun 2025 Cycle) |
| 30 | 116 - DAS - IMSD | IT Vendor Performance Manager | 1 | 0 | -1 | Abolish | |
| 31 | 116 - DAS - IMSD | Lead Service Operations Analyst | 4 | 1 | -3 | Reclass to | Supervisor Service Operations (Jan 2025 Cycle) |
| 32 | 116 - DAS - IMSD | Manager Network | 1 | 0 | -1 | Current Year Abolish | File 25-105 |
| 33 | 116 - DAS - IMSD | Product Owner | 0 | 1 | 1 | Create | |
| 34 | 116 - DAS - IMSD | Senior Applications Analyst | 11 | 10 | -1 | Career Ladder to | Applications Analyst |
| 35 | 116 - DAS - IMSD | Senior Data Engineer | 1 | 0 | -1 | Career Ladder to | Data Engineer |
| 36 | 116 - DAS - IMSD | Senior Manager, Business Relationship | 1 | 0 | -1 | Current Year Abolish | File 25-396 |
| 37 | 116 - DAS - IMSD | Senior Network Engineer | 0 | 2 | 2 | Retitle from | Sr Network Engineer |
| 38 | 116 - DAS - IMSD | Service Operations Specialist | 0 | 1 | 1 | Reclass from | Service Operations Technician (Mar 2025 Cycle) |
| 39 | 116 - DAS - IMSD | Service Operations Technician | 15 | 14 | -1 | Reclass to | Service Operations Specialist (Mar 2025 Cycle) |
| 40 | 116 - DAS - IMSD | Sr Network Engineer | 2 | 0 | -2 | Retitle to | Senior Network Engineer |

| Milwaukee County 2025-2026 Full-Time Funded Position Changes | | | | | | | |
|--|---|---------------------------------------|------|------|-----|----------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 41 | 116 - DAS - IMSD | Supervisor Application Architect | 6 | 5 | -1 | Abolish | |
| 42 | 116 - DAS - IMSD | Supervisor Infrastructure Services | 1 | 2 | 1 | Current Year Create | File 25-105 |
| 43 | 116 - DAS - IMSD | Supervisor Service Operations | 0 | 3 | 3 | Reclass from | Lead Service Operations Analyst (Jan 2025 Cycle) |
| 44 | 117 - DAS - RISK MANAGEMENT | Manager Contract Compliance | 0 | 2 | 2 | Transfer from | Department of Administrative Services |
| 45 | 117 - DAS - RISK MANAGEMENT | Program Safety Manager DOT | 1 | 0 | -1 | Current year Abolish | File 25-568 |
| 46 | 117 - DAS - RISK MANAGEMENT | Senior Safety Specialist | 0 | 1 | 1 | Current year Create | File 25-568 |
| 47 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Data Governance Coor. | 1 | 0 | -1 | Abolish | |
| 48 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Senior Policy Manager | 0 | 1 | 1 | Retitle from | Sr Equity Policy Manager |
| 49 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Sr Equity Policy Manager | 1 | 0 | -1 | Retitle to | Senior Policy Manager |
| 50 | 200 - COMBINED COURT RELATED OPER | Administrative Assistant | 3 | 0 | -3 | Retitle to | Assistant Administrative |
| 51 | 200 - COMBINED COURT RELATED OPER | Assistant Administrative | 1 | 4 | 3 | Retitle from | Administrative Assistant |
| 52 | 200 - COMBINED COURT RELATED OPER | Assistant Family Court Commissioner | 11 | 0 | -11 | Retitle to | Commissioner Circuit Court |
| 53 | 200 - COMBINED COURT RELATED OPER | Clerical Specialist Courts | 89 | 88 | -1 | Current Year Abolish | File 25-393 |
| 54 | 200 - COMBINED COURT RELATED OPER | Commissioner Circuit Court | 0 | 11 | 11 | Retitle from | Assistant Family Court Commissioner |
| 55 | 200 - COMBINED COURT RELATED OPER | Coordinator Interpreter | 1 | 0 | -1 | Retitle to | Interpreter Services Coordinator |
| 56 | 200 - COMBINED COURT RELATED OPER | Counsel Legal | 5 | 0 | -5 | Retitle to | Legal Counsel |
| 57 | 200 - COMBINED COURT RELATED OPER | Court Access Facilitator | 0 | 1 | 1 | Create | |
| 58 | 200 - COMBINED COURT RELATED OPER | Court Coordinator | 8 | 7 | -1 | Abolish | |
| 59 | 200 - COMBINED COURT RELATED OPER | Interpreter | 0 | 1 | 1 | Retitle from | Interpreter- |
| 60 | 200 - COMBINED COURT RELATED OPER | Interpreter- | 1 | 0 | -1 | Retitle to | Interpreter |
| 61 | 200 - COMBINED COURT RELATED OPER | Interpreter Services Coordinator | 0 | 1 | 1 | Retitle from | Coordinator Interpreter |
| 62 | 200 - COMBINED COURT RELATED OPER | Jury Services Supervisor | 0 | 1 | 1 | Current Year Create | File 25-393 |
| 63 | 200 - COMBINED COURT RELATED OPER | Legal Counsel | 0 | 5 | 5 | Retitle from | Counsel Legal |
| 64 | 200 - COMBINED COURT RELATED OPER | Manager Judicial Operations | 0 | 1 | 1 | Retitle from | Manager Operations Judicial- |
| 65 | 200 - COMBINED COURT RELATED OPER | Manager Operations Judicial- | 1 | 0 | -1 | Retitle to | Manager Judicial Operations |
| 66 | 200 - COMBINED COURT RELATED OPER | Senior Administrator Probate Division | 0 | 1 | 1 | Retitle from | Sr Administrator Probate Division |
| 67 | 200 - COMBINED COURT RELATED OPER | Sr Administrator Probate Division | 1 | 0 | -1 | Retitle to | Senior Administrator Probate Division |
| 68 | 200 - COMBINED COURT RELATED OPER | Supervisor Court Operations | 0 | 6 | 6 | Retitle from | Supervisor Operations Ct- |
| 69 | 200 - COMBINED COURT RELATED OPER | Supervisor Operations Ct- | 6 | 0 | -6 | Retitle to | Supervisor Court Operations |
| 70 | 290 - DEPT OF PRE-TRIAL SERVICES | Court Coordinator | 3 | 2 | -1 | Current Year Abolish | File 25-151 |
| 71 | 290 - DEPT OF PRE-TRIAL SERVICES | Manager Judicial Operations U | 0 | 1 | 1 | Retitle from | Manager Operations Judicial U |
| 72 | 290 - DEPT OF PRE-TRIAL SERVICES | Manager Operations Judicial U | 1 | 0 | -1 | Retitle to | Manager Judicial Operations U |
| 73 | 301 - ELECTION COMMISSION | Administrative Assistant | 1 | 0 | -1 | Retitle to | Assistant Administrative |
| 74 | 301 - ELECTION COMMISSION | Assistant Administrative | 0 | 1 | 1 | Retitle from | Administrative Assistant |
| 75 | 327 - COUNTY CLERK | Administrative Assistant | 1 | 0 | -1 | Retitle to | Assistant Administrative |
| 76 | 327 - COUNTY CLERK | Assistant Administrative | 0 | 1 | 1 | Retitle from | Administrative Assistant |
| 77 | 340 - REGISTER OF DEEDS | Assistant Coordinator Rod | 1 | 0 | -1 | Current Year Abolish | File 25-398 |
| 78 | 340 - REGISTER OF DEEDS | Real Estate Manager | 0 | 1 | 1 | Create | |
| 79 | 340 - REGISTER OF DEEDS | Real Estate Services Coordinator ROD | 1 | 0 | -1 | Abolish | |
| 80 | 340 - REGISTER OF DEEDS | Supervisor Fiscal & Vital Records | 0 | 1 | 1 | Current Year Create | File 25-398 |
| 81 | 340 - REGISTER OF DEEDS | Supervisor Real Estate | 0 | 1 | 1 | Current Year Create | File 25-400 |
| 82 | 340 - REGISTER OF DEEDS | Supervisor Real Property | 1 | 0 | -1 | Current Year Abolish | File 25-400 |

| Milwaukee County 2025-2026 Full-Time Funded Position Changes | | | | | | | |
|--|--------------------------------------|--|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 83 | 370 - OFFICE OF COMPTROLLER | Assistant Accounts Payable | 5 | 4 | -1 | Abolish | |
| 84 | 370 - OFFICE OF COMPTROLLER | Associate Accountant | 1 | 0 | -1 | Current Year Abolish | File 25-391 |
| 85 | 370 - OFFICE OF COMPTROLLER | Sr Assistant Clerical | 1 | 0 | -1 | Abolish | |
| 86 | 370 - OFFICE OF COMPTROLLER | Sr Grants Compliance Manager | 0 | 1 | 1 | Current Year Create | File 25-571 |
| 87 | 370 - OFFICE OF COMPTROLLER | Supervisor Accounting | 0 | 1 | 1 | Current Year Create | File 25-391 |
| 88 | 400 - SHERIFF | Analyst Jail Population | 1 | 0 | -1 | Retitle to | Data Analyst |
| 89 | 400 - SHERIFF | Business Intelligence Analyst | 0 | 2 | 2 | Multiple | 1.0 FTE Current Year Create (File 25-363); 1.0 FTE Retitle from Crime Analyst |
| 90 | 400 - SHERIFF | Crime Analyst | 1 | 0 | -1 | Retitle to | Business Intelligence Analyst |
| 91 | 400 - SHERIFF | Data Analyst | 0 | 1 | 1 | Retitle from | Analyst Jail Population |
| 92 | 400 - SHERIFF | Deputy Sheriff Captain | 11 | 10 | -1 | Current Year Abolish | File 25-363 |
| 93 | 400 - SHERIFF | Deputy Sheriff I | 274 | 275 | 1 | Create | |
| 94 | 430 - COMMUNITY REINTEGRATION CENTER | Clerical Specialist HOC | 8 | 7 | -1 | Abolish | |
| 95 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Lieutenant | 24 | 23 | -1 | Unfund | |
| 96 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Sergeant | 25 | 24 | -1 | Unfund | |
| 97 | 430 - COMMUNITY REINTEGRATION CENTER | Fiscal Specialist | 1 | 0 | -1 | Unfund | |
| 98 | 430 - COMMUNITY REINTEGRATION CENTER | Human Service Coordinator | 0 | 1 | 1 | Reclass from | Program Manager Hoc (Dec 2024) |
| 99 | 430 - COMMUNITY REINTEGRATION CENTER | Lead Locksmith | 0 | 1 | 1 | Retitle from | Lead Machinist |
| 100 | 430 - COMMUNITY REINTEGRATION CENTER | Lead Machinist | 1 | 0 | -1 | Retitle to | Lead Locksmith |
| 101 | 430 - COMMUNITY REINTEGRATION CENTER | Program Manager Hoc | 1 | 0 | -1 | Reclass to | Human Service Coordinator (Dec 2024) |
| 102 | 430 - COMMUNITY REINTEGRATION CENTER | Quality Assurance Coordinator | 1 | 0 | -1 | Retitle to | Quality Assurance Coordinator CRC |
| 103 | 430 - COMMUNITY REINTEGRATION CENTER | Quality Assurance Coordinator CRC | 0 | 1 | 1 | Retitle from | Quality Assurance Coordinator |
| 104 | 430 - COMMUNITY REINTEGRATION CENTER | Stores Clerk I | 4 | 3 | -1 | Unfund | |
| 105 | 450 - DISTRICT ATTORNEY | Analyst Crime U | 3 | 0 | -3 | Retitle to | Business Intelligence Analyst U |
| 106 | 450 - DISTRICT ATTORNEY | Assistant Sensitive Crimes Victim Advocate | 6 | 0 | -6 | Retitle to | 5.0 Victim Witness Advocate, 1.0 Victim Witness Advocate BL |
| 107 | 450 - DISTRICT ATTORNEY | Business Development Analyst | 1 | 0 | -1 | Current Year Abolish | File 25-402 |
| 108 | 450 - DISTRICT ATTORNEY | Business Intelligence Analyst U | 0 | 3 | 3 | Retitle from | Analyst Crime U |
| 109 | 450 - DISTRICT ATTORNEY | Data Specialist | 0 | 2 | 2 | Current Year Create | File 25-402 |
| 110 | 450 - DISTRICT ATTORNEY | Fiscal Assistant II Nm | 1 | 0 | -1 | Current Year Abolish | File 25-402 |
| 111 | 450 - DISTRICT ATTORNEY | Investigator District Attorney | 0 | 14 | 14 | Retitle from | Investigator District Atty |
| 112 | 450 - DISTRICT ATTORNEY | Investigator District Atty | 14 | 0 | -14 | Retitle to | Investigator District Attorney |
| 113 | 450 - DISTRICT ATTORNEY | Victim Witness Advocate | 34 | 39 | 5 | Retitle from | Assistant Sensitive Crimes Victim Advocate |
| 114 | 450 - DISTRICT ATTORNEY | Victim Witness Advocate BL | 0 | 1 | 1 | Retitle from | Assistant Sensitive Crimes Victim Advocate |
| 115 | 480 - EMERGENCY MANAGEMENT | Director Emergency Management | 2 | 1 | -1 | Retitle to | Executive Director Emergency Management |
| 116 | 480 - EMERGENCY MANAGEMENT | Emergency Medical Technician (EMT) | 2 | 1 | -1 | Current Year Abolish | File 25-543 |
| 117 | 480 - EMERGENCY MANAGEMENT | EMS Captain | 1 | 0 | -1 | Current Year Abolish | File 24-1068 |
| 118 | 480 - EMERGENCY MANAGEMENT | EMS Operation Manager | 0 | 1 | 1 | Current Year Create | File 24-1068 |
| 119 | 480 - EMERGENCY MANAGEMENT | Executive Director Emergency Management | 0 | 1 | 1 | Retitle from | Director Emergency Management |
| 120 | 480 - EMERGENCY MANAGEMENT | Paramedic | 2 | 0 | -2 | Retitle to | Paramedic & Trainer |
| 121 | 480 - EMERGENCY MANAGEMENT | Paramedic & Trainer | 0 | 3 | 3 | Multiple | 1.0 FTE Current Year Create (File 25-543); 2.0 FTE Retitle from Paramedic |
| 122 | 490 - MEDICAL EXAMINER | Manager Toxicology- | 1 | 0 | -1 | Current Year Abolish | File 25-261 |
| 123 | 490 - MEDICAL EXAMINER | Quality Assurance Manager ME | 0 | 1 | 1 | Current Year Create | File 25-261 |

| Milwaukee County 2025-2026 Full-Time Funded Position Changes | | | | | | | |
|--|---|---|------|------|-----|----------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 124 | 504 - DOT - AIRPORT | Air Service Analyst | 1 | 0 | -1 | Reclass to | Business Intelligence Analyst (June 2025) |
| 125 | 504 - DOT - AIRPORT | Airport Public Safety & Security Coordinator II | 3 | 4 | 1 | Create | |
| 126 | 504 - DOT - AIRPORT | Airport Public Safety & Security Manager | 0 | 1 | 1 | Current Year Create | File 24-931 |
| 127 | 504 - DOT - AIRPORT | Business Intelligence Analyst | 0 | 2 | 2 | Multiple | 1.0 Reclass from Air Service Analyst (Jun 2025 Cycle), 1.0 Current Year Create (File 25-383) |
| 128 | 504 - DOT - AIRPORT | Director of Airport Safety and Security | 2 | 1 | -1 | Current Year Abolish | File 24-931 |
| 129 | 504 - DOT - AIRPORT | Director of Finance | 0 | 1 | 1 | Retitle from | Executive Director Finance and Administration |
| 130 | 504 - DOT - AIRPORT | Director Operations and Maintenance Airport | 2 | 1 | -1 | Current Year Abolish | File 24-931 |
| 131 | 504 - DOT - AIRPORT | Executive Director Finance and Administration | 1 | 0 | -1 | Retitle to | Director of Finance |
| 132 | 504 - DOT - AIRPORT | GIS Specialist | 0 | 1 | 1 | Retitle from | Gis Specialist- |
| 133 | 504 - DOT - AIRPORT | Gis Specialist- | 1 | 0 | -1 | Retitle to | GIS Specialist |
| 134 | 504 - DOT - AIRPORT | Manager Assistant Airport Operations | 1 | 2 | 1 | Current Year Create | File 24-931 |
| 135 | 504 - DOT - AIRPORT | Sr Analyst Budget and Management | 1 | 2 | 1 | Create | |
| 136 | 504 - DOT - AIRPORT | Sr Financial Performance Analyst | 1 | 0 | -1 | Current Year Abolish | File 25-383 |
| 137 | 509 - DOT - TRANSPORTATION SERVICES | Contract Service Coordinator | 1 | 0 | -1 | Reclass to | Manager Operations & Administration (Sep 2025 Cycle) |
| 138 | 509 - DOT - TRANSPORTATION SERVICES | Manager Operations & Administrative | 0 | 1 | 1 | Reclass from | Contract Services Coordinator (Sep 2025 Cycle) |
| 139 | 510 - DOT - HIGHWAY MAINTENANCE | Bridge Crew Lead | 1 | 0 | -1 | Retitle to | Lead Bridge Crew |
| 140 | 510 - DOT - HIGHWAY MAINTENANCE | Lead Bridge Crew | 0 | 1 | 1 | Retitle From | Bridge Crew Lead |
| 141 | 530 - FLEET MANAGEMENT | Fleet Mechanic | 0 | 24 | 24 | Retitle from | Mechanic Fleet |
| 142 | 530 - FLEET MANAGEMENT | Lead Mechanic Dot | 1 | 0 | -1 | Retitle to | Lead Mechanic DOT |
| 143 | 530 - FLEET MANAGEMENT | Lead Mechanic DOT | 4 | 5 | 1 | Retitle from | Lead Mechanic Dot |
| 144 | 530 - FLEET MANAGEMENT | Mechanic Fleet | 24 | 0 | -24 | Retitle to | Fleet Mechanic |
| 145 | 580 - DOT - DIRECTOR'S OFFICE | Analyst Transportation | 1 | 0 | -1 | Reclass to | Sr Transportation Analyst (June 2025 Cycle) |
| 146 | 580 - DOT - DIRECTOR'S OFFICE | Sr Transportation Analyst | 0 | 1 | 1 | Reclass from | Analyst Transportation (Jun 2025 Cycle) |
| 147 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Accountant III BHS | 2 | 1 | -1 | Abolish | |
| 148 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Accounting Coordinator - DHHS | 1 | 0 | -1 | Abolish | |
| 149 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Accounting Supervisor BHS | 1 | 0 | -1 | Transfer to | DHHS |
| 150 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Advance Nurse Prescriber - Psych | 5 | 4 | -1 | Abolish | |
| 151 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Administrative BHS | 8 | 9 | 1 | Current Year Create | Mar 2025 Cycle |
| 152 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Executive BHS | 3 | 2 | -1 | Reclass to | Workforce Training Development Specialist (Mar 2025 Cycle) |
| 153 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Financial Analyst | 0 | 1 | 1 | Create | |
| 154 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Medical Billing | 6 | 3 | -3 | Abolish | |
| 155 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Office | 4 | 3 | -1 | Abolish | |
| 156 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Associate Accountant-BHS | 2 | 1 | -1 | Transfer to | DHHS |
| 157 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | BHS Treatment Director | 0 | 1 | 1 | Reclass from | Clinical Program Director of Professional Development |
| 158 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clerk Medical Records | 5 | 7 | 2 | Multiple | 1.0 FTE Current Year Create (Jan 2025 Cycle), 1.0 FTE Create |
| 159 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clinical Program Director of Professional Development | 1 | 0 | -1 | Reclass to | BHS Treatment Director |
| 160 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clinician Emergency Services | 44 | 46 | 2 | Current Year Create | Apr 2025 Cycle |
| 161 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Community Program Liaison | 27 | 29 | 2 | Current Year Create | 1.0 FTE Jun 2025 Cycle & 1.0 FTE Jul 2025 Cycle |
| 162 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Community Program Liaison Lead | 2 | 3 | 1 | Current Year Create | Jun 2025 Cycle |
| 163 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinated Intake Manager | 1 | 0 | -1 | Current Year Abolish | Jun 2025 Cycle |
| 164 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Administrative | 1 | 0 | -1 | Abolish | |

| Milwaukee County 2025-2026 Full-Time Funded Position Changes | | | | | | | |
|--|---|--|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 165 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Credentialing Specialist | 3 | 4 | 1 | Create | |
| 166 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | DHHS Healthcare Informatics Officer | 1 | 0 | -1 | Transfer to | DHHS |
| 167 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Patient Accounts Manager | 1 | 1 | 0 | Multiple | 1.0 FTE Reclass from Medical Billing Supervisor (Sep 2025 Cycle); 1.0 FTE Reclass to Health IT & Billing Systems Liaison (Sep 2025 Cycle) |
| 168 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Project Manager Bhd | 1 | 1 | 0 | Multiple | 1.0 FTE Current Year Create (Mar 2025 Cycle); 1.0 FTE Abolish |
| 169 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Clinical | 1 | 0 | -1 | Abolish | |
| 170 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Community Centers | 1 | 0 | -1 | Current Year Abolish | Sep 2024 Cycle |
| 171 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Comprehensive Community Services | 0 | 1 | 1 | Current Year Create | Jun 2025 Cycle |
| 172 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | EMDT Prevention Coordinator BHS | 1 | 0 | -1 | Abolish | |
| 173 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Evaluator Program | 3 | 2 | -1 | Abolish | |
| 174 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Fiscal Administrator Cfo | 1 | 0 | -1 | Transfer to | DHHS |
| 175 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Health IT & Billing Systems Liaison | 0 | 1 | 1 | Reclass from | Patient Accounts Manager (Sep 2025 Cycle) |
| 176 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Healthcare Informatics Training & Support Specialist | 2 | 0 | -2 | Transfer to | DHHS |
| 177 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Intake Coordinator Lead | 0 | 1 | 1 | Current Year Create | Jun 2025 Cycle |
| 178 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Integrated Services Manager | 5 | 3 | -2 | Multiple | 1.0 FTE Current Year Abolish (Mar 2025 Cycle); 1.0 FTE Abolish |
| 179 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Lead Clinical Coordinator | 1 | 2 | 1 | Current Year Create | Jan 2025 Cycle |
| 180 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Lead Credentialing Specialist | 1 | 0 | -1 | Abolish | |
| 181 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Accounting-BHS | 1 | 0 | -1 | Transfer to | DHHS |
| 182 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Communications | 1 | 0 | -1 | Transfer to | DHHS |
| 183 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Healthcare Applications Training | 1 | 0 | -1 | Transfer to | DHHS |
| 184 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Integrated Services | 6 | 5 | -1 | Current Year Abolish | Jul 2025 Cycle |
| 185 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Medical Billing Supervisor | 1 | 0 | -1 | Reclass to | Patient Accounts Manager (Sep 2025 Cycle) |
| 186 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Operations Assistant BHS | 2 | 0 | -2 | Transfer to | DHHS |
| 187 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Peer Specialist | 8 | 7 | -1 | Abolish | |
| 188 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychologist | 4 | 2 | -2 | Abolish | |
| 189 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Quality Assurance Coordinator | 2 | 1 | -1 | Multiple | 1.0 FTE Abolish, 1.0 FTE Fund, 1.0 FTE Reclass to Manager Operations & Administrative and transfer to DHHS |
| 190 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Rn | 19 | 17 | -2 | Abolish | |
| 191 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | RN Educator | 1 | 0 | -1 | Current Year Abolish | Mar 2025 Cycle |
| 192 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Senior Budget and Management Analyst | 2 | 1 | -1 | Transfer to | DHHS |
| 193 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Sr Accountant-BHS | 4 | 2 | -2 | Transfer to | DHHS |
| 194 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Sr Analyst Grants BHD | 1 | 0 | -1 | Transfer to | DHHS |
| 195 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Supportive Employee Benefits Counslor | 1 | 0 | -1 | Abolish | |
| 196 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Team Lead Of Roi | 1 | 0 | -1 | Current Year Abolish | Jan 2025 Cycle |
| 197 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Workforce Training Development Specialist | 3 | 0 | -3 | Multiple | 1.0 FTE Reclass from Assistant Executive BHS (Mar 2025 Cycle); 2.0 FTE Current Year Create (Mar 2025 Cycle); 6.0 FTE Transfer to DHHS |
| 198 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Youth Service Abuse Counselor | 1 | 0 | -1 | Abolish | |
| 199 | 800 - DEPT HEALTH AND HUMAN SVCS | Accounting Supervisor BHS | 0 | 1 | 1 | Transfer from | BHS |
| 200 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Assistant | 5 | 3 | -2 | Multiple | 4.0 FTE Retitle to Assistant Administrative, 1.0 FTE reclass from Office Support Assistant II Nm (June 2025 Cycle), 1.0 FTE Create |
| 201 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Advanced Professional | 19 | 21 | 2 | Current Year Create | File 25-322 |

| Milwaukee County 2025-2026 Full-Time Funded Position Changes | | | | | | | |
|--|----------------------------------|--|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 202 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Professional | 56 | 57 | 1 | Current Year Create | File 25-322 |
| 203 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Professional BI Sp | 3 | 4 | 1 | Current Year Create | File 25-322 |
| 204 | 800 - DEPT HEALTH AND HUMAN SVCS | ADS Recreations Services Coordinator | 1 | 0 | -1 | Unfund | |
| 205 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Administrative | 0 | 4 | 4 | Retitle from | Administrative Assistant |
| 206 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Superintendent Juvenile Detention | 1 | 0 | -1 | Retitle to | Assistant Superintendent Youth Detention |
| 207 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Superintendent Youth Detention | 0 | 1 | 1 | Retitle from | Assistant Superintendent Juvenile Detention |
| 208 | 800 - DEPT HEALTH AND HUMAN SVCS | Associate Accountant | 0 | 1 | 1 | Create | |
| 209 | 800 - DEPT HEALTH AND HUMAN SVCS | Associate Accountant-BHS | 0 | 1 | 1 | Transfer from | BHS |
| 210 | 800 - DEPT HEALTH AND HUMAN SVCS | Business Intelligence Analyst | 1 | 0 | -1 | Abolish | |
| 211 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Assistant | 6 | 4 | -2 | Current Year Abolish | File 25-202 |
| 212 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Coordinator | 3 | 2 | -1 | Reclass to | Special Projects Manager |
| 213 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Specialist | 15 | 19 | 4 | Current Year Create | File 25-202 |
| 214 | 800 - DEPT HEALTH AND HUMAN SVCS | Clerical Specialist DHS | 6 | 7 | 1 | Current Year Create | File 24-529 |
| 215 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Engagement Coordinator | 0 | 1 | 1 | Current Year Create | File 25-276 |
| 216 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Intervention Specialist DHHS | 29 | 34 | 5 | Multiple | 4.0 FTE Fund, 1.0 FTE Current Year Create (File 24-923); 1.0 FTE Current Year Abolish (File 25-412); 1.0 FTE Current Year Create (File 25-581) ; 1.0 FTE Reclass to Lead Community Intervention Specialist (Jun 2025 Cycle); 1.0 FTE Create |
| 217 | 800 - DEPT HEALTH AND HUMAN SVCS | DHHS Healthcare Informatics Officer | 0 | 1 | 1 | Transfer from | BHS |
| 218 | 800 - DEPT HEALTH AND HUMAN SVCS | DHHS Program Evaluator | 0 | 1 | 1 | Fund | |
| 219 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Communication | 1 | 0 | -1 | Retitle to | Director Marketing and Communication |
| 220 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Community Supervision & Courts | 0 | 1 | 1 | Reallocate from | Director Community Supervision Courts (Comp Study) |
| 221 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Community Supervision Courts | 1 | 0 | -1 | Reallocate to | Director Community Supervision & Courts (Comp Study) |
| 222 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Legal Counsel | 0 | 1 | 1 | Retitle from | Legal Counsel Director |
| 223 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Marketing and Communication | 0 | 1 | 1 | Retitle from | Director Communication |
| 224 | 800 - DEPT HEALTH AND HUMAN SVCS | Elder Benefits Specialist BL | 0 | 1 | 1 | Current Year Create | File 25-322 |
| 225 | 800 - DEPT HEALTH AND HUMAN SVCS | EMDT Prevention Coordinator | 1 | 0 | -1 | Unfund | |
| 226 | 800 - DEPT HEALTH AND HUMAN SVCS | Energy Assistant Program Specialist | 2 | 0 | -2 | Abolish | |
| 227 | 800 - DEPT HEALTH AND HUMAN SVCS | Evidence Based Health Promotion Coordinator | 0 | 1 | 1 | Current Year Create | File 24-922 |
| 228 | 800 - DEPT HEALTH AND HUMAN SVCS | Fiscal Administrator Cfo | 0 | 1 | 1 | Transfer from | BHS |
| 229 | 800 - DEPT HEALTH AND HUMAN SVCS | Grants Director | 0 | 1 | 1 | Multiple | Current Year Create (Sep 2024 Cycle) & Transfer to DHHS from BHS |
| 230 | 800 - DEPT HEALTH AND HUMAN SVCS | Healthcare Informatics Training & Support Specialist | 0 | 2 | 2 | Transfer from | BHS |
| 231 | 800 - DEPT HEALTH AND HUMAN SVCS | Housing Program Manager | 2 | 3 | 1 | Reclass from | Housing Supervisor (Jun 2025 Cycle) |
| 232 | 800 - DEPT HEALTH AND HUMAN SVCS | Housing Supervisor | 5 | 6 | 1 | Multiple | 2.0 FTE Reclass from Lead Community Intervention Specialist (Jun 2025 Cycle); 1.0 FTE Reclass to Housing Program Manager (Jun 2025 Cycle) |
| 233 | 800 - DEPT HEALTH AND HUMAN SVCS | Human Service Worker Nm | 43 | 44 | 1 | Current Year Create | File 25-201 |
| 234 | 800 - DEPT HEALTH AND HUMAN SVCS | Clerical Assistant | 20 | 20 | 0 | Multiple | 1.0 FTE Current Year Create (File 25-202); 1.0 Current Year Abolish (File 24-529) |
| 235 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel | 13 | 14 | 1 | Current Year Create | File 25-202 |
| 236 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel Assistant - Administrative | 1 | 0 | -1 | Retitle to | Legal Counsel Assistant Administrator |
| 237 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel Assistant Administrator | 0 | 1 | 1 | Retitle from | Legal Counsel Assistant - Administrative |
| 238 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel Director | 1 | 0 | -1 | Retitle to | Director Legal Counsel |

| Milwaukee County 2025-2026 Full-Time Funded Position Changes | | | | | | | |
|--|----------------------------------|---|------|------|------|---------------------|--|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 239 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Accounting-BHS | 0 | 1 | 1 | Transfer from | BHS |
| 240 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Communications | 0 | 1 | 1 | Transfer from | BHS |
| 241 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Community Supervision & Courts | 0 | 3 | 3 | Reallocate from | Manager of Community Supervision and Courts (Comp Study) |
| 242 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Contract | 1 | 0 | -1 | Abolish | |
| 243 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Healthcare Applications Training | 0 | 1 | 1 | Transfer from | BHS |
| 244 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager of Community Supervision & Courts | 3 | 0 | -3 | Reallocate to | Manager Community Supervision & Courts (Comp Study) |
| 245 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Operations & Administrative | 0 | 1 | 1 | Multiple | Reclass from Quality Assurance Coordinator and transfer from BHS |
| 246 | 800 - DEPT HEALTH AND HUMAN SVCS | Office Support Assistant II Nm | 27 | 26 | -1 | Reclass to | Administrative Assistant (Jun 2025 Cycle) |
| 247 | 800 - DEPT HEALTH AND HUMAN SVCS | Lead Community Intervention Specialist | 5 | 5 | 0 | Multiple | 2.0 FTE Reclass to Housing Supervisor (Jun 2025 Cycle); 1.0 FTE Reclass from Community intervention Specialist DHHS (Jun 2025 Cycle); 1.0 FTE Current Year Create (25-412) |
| 248 | 800 - DEPT HEALTH AND HUMAN SVCS | Operations Assistant BHS | 0 | 2 | 2 | Transfer from | BHS |
| 249 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Supervisor | 2 | 3 | 1 | Retitle from | Supervisor Community Supervision and Courts |
| 250 | 800 - DEPT HEALTH AND HUMAN SVCS | Project Manager | 2 | 1 | -1 | Abolish | |
| 251 | 800 - DEPT HEALTH AND HUMAN SVCS | Project Manager DHHS | 1 | 0 | -1 | Abolish | |
| 252 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Specialist Energy | 1 | 0 | -1 | Abolish | |
| 253 | 800 - DEPT HEALTH AND HUMAN SVCS | Secretarial Asst Nm | 1 | 0 | -1 | Unfund | |
| 254 | 800 - DEPT HEALTH AND HUMAN SVCS | Senior Budget and Management Analyst | 0 | 1 | 1 | Transfer from | BHS |
| 255 | 800 - DEPT HEALTH AND HUMAN SVCS | Special Projects Manager | 0 | 1 | 1 | Reclass from | Child Support Coordinator |
| 256 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Accountant | 1 | 4 | 3 | Multiple | 2.0 FTE Transfer from BHS; 1.0 FTE Fund |
| 257 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Analyst Grants BHD | 0 | 1 | 1 | Transfer from | BHS |
| 258 | 800 - DEPT HEALTH AND HUMAN SVCS | SRCCCY Program Manager | 0 | 1 | 1 | Current Year Create | File 24-614 |
| 259 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Community Supervision & Courts | 10 | 9 | -1 | Retitle to | Program Supervisor |
| 260 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Juvenile Correctional Officer | 103 | 0 | -103 | Multiple | 93.0 FTE Retitle to Youth Development Officer; 10.0 FTE Retitle to Supervisor Youth Development Officer |
| 261 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Youth Development Officer | 0 | 10 | 10 | Retitle from | Supervisor Juvenile Correctional Officer |
| 262 | 800 - DEPT HEALTH AND HUMAN SVCS | Workforce Training Development Specialist | 0 | 6 | 6 | Transfer from | BHS |
| 263 | 800 - DEPT HEALTH AND HUMAN SVCS | Youth Correctional Officer BI | 3 | 0 | -3 | Retitle to | Youth Development Officer BL |
| 264 | 800 - DEPT HEALTH AND HUMAN SVCS | Youth Development Officer | 0 | 93 | 93 | Retitle from | Supervisor Juvenile Correctional Officer |
| 265 | 800 - DEPT HEALTH AND HUMAN SVCS | Youth Development Officer BI | 0 | 3 | 3 | Retitle from | Youth Correctional Officer BL |
| 266 | 900 - PARKS DEPARTMENT | Administrative Assistant | 3 | 2 | -1 | Retitle to | Assistant Administrative |
| 267 | 900 - PARKS DEPARTMENT | Assistant Administrative | 0 | 1 | 1 | Retitle from | Administrative Assistant |
| 268 | 900 - PARKS DEPARTMENT | Assistant Golf Course Superintendent | 12 | 13 | 1 | Reclass from | Park Maintenance Worker Assistant (Dec 2025 Cycle) |
| 269 | 900 - PARKS DEPARTMENT | Grant Compliance Coordinator | 1 | 0 | -1 | Retitle to | Grant Coordinator |
| 270 | 900 - PARKS DEPARTMENT | Grants Coordinator | 0 | 1 | 1 | Retitle from | Grant Compliance Coordinator |
| 271 | 900 - PARKS DEPARTMENT | Heating & Ventilating Specialist | 3 | 4 | 1 | Create | |
| 272 | 900 - PARKS DEPARTMENT | Heating Equipment Mechanic | 2 | 1 | -1 | Abolish | |
| 273 | 900 - PARKS DEPARTMENT | Horticultural-Supervisor | 1 | 2 | 1 | Retitle from | Horticulturist Supervisor |
| 274 | 900 - PARKS DEPARTMENT | Horticulturist Parks | 10 | 11 | 1 | Create | |
| 275 | 900 - PARKS DEPARTMENT | Horticulturist Supervisor | 1 | 0 | -1 | Retitle to | Horticultural-Supervisor |
| 276 | 900 - PARKS DEPARTMENT | Lead Park Maintenance Worker | 0 | 37 | 37 | Retitle from | Park Maint Worker 2 IC |

| Milwaukee County 2025-2026 Full-Time Funded Position Changes | | | | | | | |
|--|-----------------------------|---------------------------------------|------|------|-----|----------------------|---|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 277 | 900 - PARKS DEPARTMENT | Lead Park Ranger | 9 | 10 | 1 | Reclass from | Park Maint Worker 2 IC (Dec 2025 Cycle) |
| 278 | 900 - PARKS DEPARTMENT | Manager Contract | 0 | 1 | 1 | Retitle from | Manager Contracts |
| 279 | 900 - PARKS DEPARTMENT | Manager Contracts | 1 | 0 | -1 | Retitle to | Manager Contract |
| 280 | 900 - PARKS DEPARTMENT | Manager Safety Security & Training | 0 | 1 | 1 | Retitle from | Safety Security and Train Manager |
| 281 | 900 - PARKS DEPARTMENT | Natural Resource Tech | 30 | 25 | -5 | Unfund | |
| 282 | 900 - PARKS DEPARTMENT | Natural Resources Coord | 7 | 6 | -1 | Unfund | |
| 283 | 900 - PARKS DEPARTMENT | Office Assistant III | 16 | 16 | 0 | Multiple | Fund 1.0 FTE, Reclass 1.0 FTE to Parks Operations Analyst II |
| 284 | 900 - PARKS DEPARTMENT | Park Maint Worker 2 IC | 38 | 0 | -38 | Multiple | 37.0 FTE Retitle to Lead Park Maintenance Worker; 1.0 FTE Reclass to Lead Park Ranger (December 2025) |
| 285 | 900 - PARKS DEPARTMENT | Park Maintenance Worker | 0 | 28 | 28 | Multiple | 27.0 FTE Retitle from Parks Maintenance Worker; 1.0 FTE Create |
| 286 | 900 - PARKS DEPARTMENT | Park Maintenance Worker Assistant | 1 | 0 | -1 | Reclass to | Assistant Golf Course Superintendent (December 2025) |
| 287 | 900 - PARKS DEPARTMENT | Park Operations Analyst II | 5 | 6 | 1 | Reclass from | Office Assistant III |
| 288 | 900 - PARKS DEPARTMENT | Parks Maintenance Worker | 27 | 0 | -27 | Retitle to | Park Maintenance Worker |
| 289 | 900 - PARKS DEPARTMENT | Parks Utility Supervisor | 1 | 0 | -1 | Retitle to | Supervisor Parks Utility |
| 290 | 900 - PARKS DEPARTMENT | Plumber | 3 | 4 | 1 | Retitle from | Plumber Supervisor |
| 291 | 900 - PARKS DEPARTMENT | Plumber Supervisor | 2 | 1 | -1 | Retitle to | Plumber |
| 292 | 900 - PARKS DEPARTMENT | Recreational Program Manager | 1 | 2 | 1 | Create | |
| 293 | 900 - PARKS DEPARTMENT | Safety Security and Train Manager | 1 | 0 | -1 | Retitle to | Manager Safety Security & Training |
| 294 | 900 - PARKS DEPARTMENT | Ss&T Coordinator | 2 | 0 | -2 | Retitle to | Supervisor Safety Security & Training |
| 295 | 900 - PARKS DEPARTMENT | Supervisor Parks Utility | 0 | 1 | 1 | Retitle from | Parks Utility Supervisor |
| 296 | 900 - PARKS DEPARTMENT | Supervisor Safety Security & Training | 0 | 2 | 2 | Retitle from | Ss&T Coordinator |
| 297 | 950 - ZOOLOGICAL DEPARTMENT | Administrative Assistant | 2 | 2 | 0 | Multiple | .75 FTE Retitle from Secretarial Asst Nm; 1.0 FTE Retitle to Assistant Administrative |
| 298 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Administrative | 0 | 1 | 1 | Retitle from | Administrative Assistant |
| 299 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Executive | 1 | 0 | -1 | Current Year Abolish | File 25-355 |
| 300 | 950 - ZOOLOGICAL DEPARTMENT | Communications Manager | 0 | 1 | 1 | Retitle from | Public Relations Manager |
| 301 | 950 - ZOOLOGICAL DEPARTMENT | Director Facilities Management | 0 | 1 | 1 | Retitle from | Director Of Facilities |
| 302 | 950 - ZOOLOGICAL DEPARTMENT | Director Marketing and Communication | 2 | 1 | -1 | Abolish | |
| 303 | 950 - ZOOLOGICAL DEPARTMENT | Director Of Facilities | 1 | 0 | -1 | Retitle to | Director Facilities Management |
| 304 | 950 - ZOOLOGICAL DEPARTMENT | Events Manager | 0 | 1 | 1 | Current Year Create | File 24-855 |
| 305 | 950 - ZOOLOGICAL DEPARTMENT | Facilities Grounds Worker | 8 | 7 | -1 | Current Year Abolish | File 25-356 |
| 306 | 950 - ZOOLOGICAL DEPARTMENT | Locomotive Engineering Zoo | 2 | 0 | -2 | Retitle to | Ride Operator Engineer |
| 307 | 950 - ZOOLOGICAL DEPARTMENT | Maintenance Worker | 0 | 5 | 5 | Retitle from | Zoo Maintenance Worker |
| 308 | 950 - ZOOLOGICAL DEPARTMENT | Maintenance Worker Assistant | 0 | 1 | 1 | Retitle from | Zoo Maintenance Worker Assistant |
| 309 | 950 - ZOOLOGICAL DEPARTMENT | Mechanical Maintenance Grounds Worker | 0 | 1 | 1 | Current Year Create | File 25-356 |
| 310 | 950 - ZOOLOGICAL DEPARTMENT | Public Relations Manager | 1 | 0 | -1 | Retitle to | Communications Manager |
| 311 | 950 - ZOOLOGICAL DEPARTMENT | Ride Operator Engineer | 0 | 2 | 2 | Retitle from | Locomotive Engineering Zoo |
| 312 | 950 - ZOOLOGICAL DEPARTMENT | Secretarial Asst Nm | 1 | 0 | -1 | Retitle to | Administrative Assistant |
| 313 | 950 - ZOOLOGICAL DEPARTMENT | Sr Assistant Executive U | 0 | 1 | 1 | Current Year Create | File 25-355 |
| 314 | 950 - ZOOLOGICAL DEPARTMENT | Supervisor Maintenance | 0 | 1 | 1 | Current Year Create | File 24-700 |
| 315 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Area Supervisor | 11 | 10 | -1 | Abolish | |
| 316 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Maintenance Worker | 6 | 0 | -6 | Multiple | 5.0 FTE Retitle to Maintenance Worker; 1.0 FTE Current Year Abolish (File 24-700) |

| Milwaukee County 2025-2026 Full-Time Funded Position Changes | | | | | | | |
|--|-----------------------------|--|------|------|-----|---------------------|------------------------------|
| Line | Agency | Job Name | 2025 | 2026 | VAR | Action | Explanation |
| 317 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Maintenance Worker Assistant | 1 | 0 | -1 | Retitle to | Maintenance Worker Assistant |
| 318 | 950 - ZOOLOGICAL DEPARTMENT | Zoological Medicine and Surgery Resident | 0 | 1 | 1 | Current Year Create | File 25-152 |

2026 Recommended Budget New Position Creates

| Line | Department | Title | Action | FTE | Pay Grade | Min Sal | Max Sal | Sal+SS |
|------|---|---|--------|-----|-----------|----------|-----------|-----------|
| 1 | 113 - CORPORATION COUNSEL | Public Records Analyst | Create | 1 | NR23 | \$59,491 | \$89,205 | \$78,584 |
| 2 | 116 - DAS - IMSD | Business Intelligence Analyst | Create | 1 | NR27 | \$75,076 | \$112,614 | \$111,092 |
| 3 | 116 - DAS - IMSD | Product Owner | Create | 1 | NR28 | \$79,568 | \$119,363 | \$116,115 |
| 4 | 200 - COMBINED COURT RELATED OPER | Court Access Facilitator | Create | 1 | NR23 | \$59,491 | \$89,205 | \$64,022 |
| 5 | 340 - REGISTER OF DEEDS | Real Estate Manager | Create | 1 | NR23 | \$59,491 | \$89,205 | \$92,269 |
| 6 | 400 - SHERIFF | Deputy Sheriff I | Create | 1 | 17BZ | \$75,555 | \$96,870 | \$80,087 |
| 7 | 504 - DOT - AIRPORT | Airport Public Safety & Security Coordinator II | Create | 1 | 25 | \$61,748 | \$72,293 | \$77,800 |
| 8 | 504 - DOT - AIRPORT | Sr Analyst Budget and Management | Create | 1 | NR25 | \$66,831 | \$100,235 | \$90,816 |
| 9 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Financial Analyst | Create | 1 | NR20 | \$49,938 | \$74,908 | \$66,920 |
| 10 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clerk Medical Records | Create | 1 | NR12 | \$31,359 | \$46,986 | \$41,995 |
| 11 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Credentialing Specialist | Create | 1 | NR17 | \$41,924 | \$62,908 | \$56,192 |
| 12 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Assistant | Create | 1 | NR17 | \$41,924 | \$62,908 | \$56,498 |
| 13 | 800 - DEPT HEALTH AND HUMAN SVCS | Associate Accountant | Create | 1 | NR17 | \$41,924 | \$62,908 | \$67,722 |
| 14 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Intervention Specialist DHHS | Create | 1 | 24 | \$59,512 | \$69,277 | \$69,035 |
| 15 | 900 - PARKS DEPARTMENT | Heating & Ventilating Specialist | Create | 1 | NR24 | \$63,034 | \$94,562 | \$67,836 |
| 16 | 900 - PARKS DEPARTMENT | Horticulturist Parks | Create | 1 | 16C | \$41,629 | \$66,662 | \$55,649 |
| 17 | 900 - PARKS DEPARTMENT | Park Maintenance Worker | Create | 1 | NR18 | \$44,455 | \$66,641 | \$47,841 |
| 18 | 900 - PARKS DEPARTMENT | Recreational Program Manager | Create | 1 | 24M | \$58,353 | \$67,927 | \$65,407 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|------------------------------|--|---------------|-------|----|--------|-------|-------|-------------|-----------|-------------|
| 1 | 100 - COUNTY BOARD | Administrative Secretary Chief of Staff | FT - Range | 919E | NR | FUNDED | 1.00 | 1.00 | \$120,844 | \$9,244 | \$130,088 |
| 2 | 100 - COUNTY BOARD | Administrative Secretary I - Office Assistant I Hourly | Hourly | NR11 | NR | FUNDED | - | - | \$30,217 | \$2,311 | \$32,528 |
| 3 | 100 - COUNTY BOARD | County Board Chairperson | Elected - CB | 5514 | CB | FUNDED | 1.00 | 1.00 | \$48,390 | \$3,702 | \$52,092 |
| 4 | 100 - COUNTY BOARD | County Board Finance Chair | Elected - CB | 5513 | CB | FUNDED | 1.00 | 1.00 | \$40,325 | \$3,085 | \$43,410 |
| 5 | 100 - COUNTY BOARD | County Board Supervisor | Elected - CB | 5512 | CB | FUNDED | 14.00 | 14.00 | \$451,640 | \$34,552 | \$486,192 |
| 6 | 100 - COUNTY BOARD | County Board Supervisor 1st Vice | Elected - CB | 5512 | CB | FUNDED | 1.00 | 1.00 | \$32,260 | \$2,468 | \$34,728 |
| 7 | 100 - COUNTY BOARD | County Board Supervisor 2nd Vice | Elected - CB | 5512 | CB | FUNDED | 1.00 | 1.00 | \$32,260 | \$2,468 | \$34,728 |
| 8 | 100 - COUNTY BOARD | Deputy Chief Staff | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$81,610 | \$6,243 | \$87,853 |
| 9 | 100 - COUNTY BOARD | Intern Student | Hourly | 01IM | NR | FUNDED | - | - | \$26,637 | \$2,037 | \$28,674 |
| 10 | 100 - COUNTY BOARD | Specialist Constituent Services | FT - Range | NR17 | NR | FUNDED | 2.00 | 2.00 | \$113,550 | \$8,687 | \$122,237 |
| 11 | 103 - GOVERNMENT AFFAIRS | Government Affairs Director | FT - Range | NR34E | NR | FUNDED | 1.00 | 1.00 | \$129,235 | \$9,887 | \$139,122 |
| 12 | 103 - GOVERNMENT AFFAIRS | Liaison Governmt Affairs | FT - Range | 916E | NR | FUNDED | 1.00 | 1.00 | \$85,447 | \$6,537 | \$91,984 |
| 13 | 109 - OFFICE OF EQUITY | Administrative Assistant | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$41,911 | \$3,207 | \$45,118 |
| 14 | 109 - OFFICE OF EQUITY | Chief Equity Officer | FT - Range | 903E | NR | FUNDED | 1.00 | 1.00 | \$138,174 | \$10,571 | \$148,745 |
| 15 | 109 - OFFICE OF EQUITY | Communications Manager | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$86,016 | \$6,580 | \$92,596 |
| 16 | 109 - OFFICE OF EQUITY | Community Engagement Manager | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$86,016 | \$6,580 | \$92,596 |
| 17 | 109 - OFFICE OF EQUITY | Director of Equity Operations | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$113,740 | \$8,701 | \$122,441 |
| 18 | 109 - OFFICE OF EQUITY | Intern Student | Hourly | 01IM | NR | FUNDED | - | - | \$13,851 | \$1,060 | \$14,911 |
| 19 | 109 - OFFICE OF EQUITY | Research Advocacy Manager | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$86,880 | \$6,647 | \$93,527 |
| 20 | 109 - OFFICE OF EQUITY | Sr Program Manager | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$86,016 | \$6,580 | \$92,596 |
| 21 | 109 - OFFICE OF EQUITY | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$33,664) | (\$2,575) | (\$36,239) |
| 22 | 110 - COUNTY EXECUTIVE | Chief Of Staff | FT - Range | NR38E | NR | FUNDED | 1.00 | 1.00 | \$154,998 | \$11,857 | \$166,855 |
| 23 | 110 - COUNTY EXECUTIVE | Communication Specialist CEX | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$83,760 | \$6,408 | \$90,168 |
| 24 | 110 - COUNTY EXECUTIVE | County Executive | Elected | 5505 | EL | FUNDED | 1.00 | 1.00 | \$140,089 | \$10,717 | \$150,806 |
| 25 | 110 - COUNTY EXECUTIVE | Deputy Chief Staff | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$98,394 | \$7,527 | \$105,921 |
| 26 | 110 - COUNTY EXECUTIVE | Director Communication | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$95,419 | \$7,300 | \$102,719 |
| 27 | 110 - COUNTY EXECUTIVE | Director Community Outreach | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$104,443 | \$7,989 | \$112,432 |
| 28 | 110 - COUNTY EXECUTIVE | Director of Scheduling | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$69,361 | \$5,306 | \$74,667 |
| 29 | 110 - COUNTY EXECUTIVE | Intern Student | Hourly | 01IM | NR | FUNDED | - | - | \$24,599 | \$1,882 | \$26,481 |
| 30 | 110 - COUNTY EXECUTIVE | Public Affairs Director | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$95,419 | \$7,300 | \$102,719 |
| 31 | 110 - COUNTY EXECUTIVE | Salary Adjustment | Non-Position | 0 | NP | FUNDED | - | - | \$32,828 | \$2,511 | \$35,339 |
| 32 | 110 - COUNTY EXECUTIVE | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$18,716) | (\$1,431) | (\$20,147) |
| 33 | 112 - PRB, CSC, ETHICS BOARD | Administrative PRB & Ethics Board | FT - Range | NR29E | NR | FUNDED | 1.00 | 1.00 | \$103,388 | \$7,909 | \$111,297 |
| 34 | 112 - PRB, CSC, ETHICS BOARD | Assistant Administrative | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$47,212 | \$3,612 | \$50,824 |
| 35 | 112 - PRB, CSC, ETHICS BOARD | Civil Service Commission Member | Hourly | 559M | EL | FUNDED | - | - | \$9,335 | \$714 | \$10,049 |
| 36 | 112 - PRB, CSC, ETHICS BOARD | Paralegal Nm | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$60,296 | \$4,612 | \$64,908 |
| 37 | 112 - PRB, CSC, ETHICS BOARD | Prb Member | Hourly | 55CM | EL | FUNDED | - | - | \$18,291 | \$1,399 | \$19,690 |
| 38 | 112 - PRB, CSC, ETHICS BOARD | Salary Adjustment | Non-Position | 0 | NP | FUNDED | - | - | \$2,067 | \$158 | \$2,225 |
| 39 | 112 - PRB, CSC, ETHICS BOARD | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$6,521) | (\$499) | (\$7,020) |
| 40 | 113 - CORPORATION COUNSEL | Assistant Corporation Counsel | FT - Steps | AT32 | AT | FUNDED | 11.00 | 11.00 | \$1,292,462 | \$98,876 | \$1,391,338 |
| 41 | 113 - CORPORATION COUNSEL | Assistant Corporation Counsel NR | FT - Steps | NR32 | NR | FUNDED | 1.00 | 1.00 | \$138,338 | \$10,583 | \$148,921 |
| 42 | 113 - CORPORATION COUNSEL | Assistant Legal | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$56,438 | \$4,317 | \$60,755 |
| 43 | 113 - CORPORATION COUNSEL | Chief Corporate Counsel | FT - Range | 904E | NR | FUNDED | 1.00 | 1.00 | \$196,890 | \$13,699 | \$210,589 |
| 44 | 113 - CORPORATION COUNSEL | Deputy Corporation Counsel | FT - Range | NR38 | NR | FUNDED | 3.00 | 3.00 | \$470,068 | \$35,959 | \$506,027 |
| 45 | 113 - CORPORATION COUNSEL | Paralegal | FT - Range | NR20 | NR | FUNDED | 7.00 | 7.00 | \$452,414 | \$34,608 | \$487,022 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---------------------------|--|---------------|-------|----|--------|-------|------|------------|-----------|------------|
| 46 | 113 - CORPORATION COUNSEL | Public Records Analyst | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$73,000 | \$5,584 | \$78,584 |
| 47 | 113 - CORPORATION COUNSEL | Sr Coordinator Office | FT - Range | NR24 | NR | FUNDED | 1.00 | 1.00 | \$90,874 | \$6,952 | \$97,826 |
| 48 | 113 - CORPORATION COUNSEL | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$36,396) | (\$2,785) | (\$39,181) |
| 49 | 114 - HUMAN RESOURCES | Analyst Data Quality Retirement | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$76,993 | \$5,890 | \$82,883 |
| 50 | 114 - HUMAN RESOURCES | Analyst Financial Retirement | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$70,141 | \$5,366 | \$75,507 |
| 51 | 114 - HUMAN RESOURCES | Analyst Retirement | FT - Range | NR19 | NR | FUNDED | 3.00 | 3.00 | \$166,235 | \$12,717 | \$178,952 |
| 52 | 114 - HUMAN RESOURCES | Chief Human Resources Officer | FT - Range | NR38E | NR | FUNDED | 1.00 | 1.00 | \$164,716 | \$12,600 | \$177,316 |
| 53 | 114 - HUMAN RESOURCES | Coordinator Employee Training | FT - Range | 22 | NR | FUNDED | 1.00 | 1.00 | \$55,763 | \$4,266 | \$60,029 |
| 54 | 114 - HUMAN RESOURCES | Coordinator LMS Training | FT - Range | 28M | NR | FUNDED | 1.00 | 1.00 | \$67,906 | \$5,195 | \$73,101 |
| 55 | 114 - HUMAN RESOURCES | Data Analyst | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$77,204 | \$5,906 | \$83,110 |
| 56 | 114 - HUMAN RESOURCES | Director Employee Relations | FT - Range | 903E | NR | FUNDED | 1.00 | 1.00 | \$147,450 | \$11,280 | \$158,730 |
| 57 | 114 - HUMAN RESOURCES | Director HR Operations and Talent Acquisitions | FT - Range | 903E | NR | FUNDED | 1.00 | 1.00 | \$147,513 | \$11,285 | \$158,798 |
| 58 | 114 - HUMAN RESOURCES | Director of Total Rewards | FT - Range | NR34E | NR | FUNDED | 1.00 | 1.00 | \$160,774 | \$12,299 | \$173,073 |
| 59 | 114 - HUMAN RESOURCES | Director Retire Plan Services | FT - Range | NR34E | NR | FUNDED | 1.00 | 1.00 | \$147,513 | \$11,285 | \$158,798 |
| 60 | 114 - HUMAN RESOURCES | Diversity Equity & Inclusion Director | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$113,189 | \$8,659 | \$121,848 |
| 61 | 114 - HUMAN RESOURCES | Diversity Equity and Inclusion Program Manager | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$84,772 | \$6,485 | \$91,257 |
| 62 | 114 - HUMAN RESOURCES | Diversity Recruiter | FT - Range | 30M | NR | FUNDED | 2.00 | 2.00 | \$144,078 | \$11,022 | \$155,100 |
| 63 | 114 - HUMAN RESOURCES | Employee Engagement Coordinator | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$98,223 | \$7,514 | \$105,737 |
| 64 | 114 - HUMAN RESOURCES | Employee Relations Assistant | FT - Range | NR17 | NR | FUNDED | 6.00 | 6.00 | \$292,264 | \$22,359 | \$314,623 |
| 65 | 114 - HUMAN RESOURCES | HR Administrative Assistant | FT - Range | NR18 | NR | FUNDED | 1.00 | 1.00 | \$49,228 | \$3,766 | \$52,994 |
| 66 | 114 - HUMAN RESOURCES | Hr Analyst | FT - Range | 29M | NR | FUNDED | 1.00 | 1.00 | \$75,664 | \$5,788 | \$81,452 |
| 67 | 114 - HUMAN RESOURCES | HR Compensation Assistant | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$46,887 | \$3,587 | \$50,474 |
| 68 | 114 - HUMAN RESOURCES | HR Compensation Manager | FT - Range | 38M | NR | FUNDED | 1.00 | 1.00 | \$104,443 | \$7,989 | \$112,432 |
| 69 | 114 - HUMAN RESOURCES | HR Employment Assistant | FT - Range | NR16 | NR | FUNDED | 1.00 | 1.00 | \$47,203 | \$3,611 | \$50,814 |
| 70 | 114 - HUMAN RESOURCES | HR Office Support | FT - Range | NR16 | NR | FUNDED | 1.00 | 1.00 | \$43,872 | \$3,356 | \$47,228 |
| 71 | 114 - HUMAN RESOURCES | HR Records Coordinator | FT - Range | NR19 | NR | FUNDED | 1.00 | 1.00 | \$55,384 | \$4,237 | \$59,621 |
| 72 | 114 - HUMAN RESOURCES | Human Resource Analyst II - Employee Benefit | FT - Range | 22M | NR | FUNDED | 2.00 | 2.00 | \$123,647 | \$9,459 | \$133,106 |
| 73 | 114 - HUMAN RESOURCES | Human Resource Business Partner | FT - Range | 32M | NR | FUNDED | 7.00 | 7.00 | \$573,482 | \$43,872 | \$617,354 |
| 74 | 114 - HUMAN RESOURCES | Human Resource Generalist | FT - Range | 22 | NR | FUNDED | 2.00 | 2.00 | \$114,098 | \$8,728 | \$122,826 |
| 75 | 114 - HUMAN RESOURCES | Info Systems Retirement Analyst | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$60,844 | \$4,654 | \$65,498 |
| 76 | 114 - HUMAN RESOURCES | Info Systems Retirement Manager | FT - Range | NR28 | NR | FUNDED | 1.00 | 1.00 | \$88,631 | \$6,780 | \$95,411 |
| 77 | 114 - HUMAN RESOURCES | Lead Compensation Analyst | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$93,901 | \$7,184 | \$101,085 |
| 78 | 114 - HUMAN RESOURCES | Lead Recruitment Analyst | FT - Range | 25 | NR | FUNDED | 1.00 | 1.00 | \$62,573 | \$4,787 | \$67,360 |
| 79 | 114 - HUMAN RESOURCES | Lead Retirement Analyst | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$61,139 | \$4,678 | \$65,817 |
| 80 | 114 - HUMAN RESOURCES | Manager Benefits and HR Metrics | FT - Range | 37M | NR | FUNDED | 1.00 | 1.00 | \$103,388 | \$7,909 | \$111,297 |
| 81 | 114 - HUMAN RESOURCES | Manager HR Operations | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$86,016 | \$6,580 | \$92,596 |
| 82 | 114 - HUMAN RESOURCES | Manager Human Resources | FT - Range | 35M | NR | FUNDED | 4.00 | 4.00 | \$381,001 | \$29,147 | \$410,148 |
| 83 | 114 - HUMAN RESOURCES | Manager Program Leave ADA Compliance | FT - Range | 28M | NR | FUNDED | 1.00 | 1.00 | \$67,927 | \$5,196 | \$73,123 |
| 84 | 114 - HUMAN RESOURCES | Manager Recruitment | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$106,782 | \$8,168 | \$114,950 |
| 85 | 114 - HUMAN RESOURCES | Manager Retire Services | FT - Range | NR28E | NR | FUNDED | 1.00 | 1.00 | \$98,539 | \$7,538 | \$106,077 |
| 86 | 114 - HUMAN RESOURCES | Member Engagement Project Manager | FT - Range | 29 | NR | FUNDED | 1.00 | 1.00 | \$67,421 | \$5,158 | \$72,579 |
| 87 | 114 - HUMAN RESOURCES | Recruitment Analyst | FT - Range | 22M | NR | FUNDED | 3.00 | 3.00 | \$175,235 | \$13,408 | \$188,643 |
| 88 | 114 - HUMAN RESOURCES | Retirement Administrative Coordinator | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$57,892 | \$4,428 | \$62,320 |
| 89 | 114 - HUMAN RESOURCES | Retirement Assistant | FT - Range | NR16 | NR | FUNDED | 3.00 | 3.00 | \$131,616 | \$10,068 | \$141,684 |
| 90 | 114 - HUMAN RESOURCES | Retirement Information System Developer | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$72,039 | \$5,511 | \$77,550 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---|---|---------------|-------|----|--------|-------|------|-------------|------------|-------------|
| 91 | 114 - HUMAN RESOURCES | Specialist Devel And Training | FT - Range | 30M | NR | FUNDED | 2.00 | 2.00 | \$150,486 | \$11,512 | \$161,998 |
| 92 | 114 - HUMAN RESOURCES | Specialist HR Systems/Compensation | FT - Range | 29M | NR | FUNDED | 1.00 | 1.00 | \$74,505 | \$5,699 | \$80,204 |
| 93 | 114 - HUMAN RESOURCES | Sr Analyst Financial Retirement | FT - Range | NR28 | NR | FUNDED | 1.00 | 1.00 | \$87,597 | \$6,701 | \$94,298 |
| 94 | 114 - HUMAN RESOURCES | Sr Analyst Pension | FT - Range | NR28 | NR | FUNDED | 1.00 | 1.00 | \$83,529 | \$6,390 | \$89,919 |
| 95 | 114 - HUMAN RESOURCES | Total Rewards Operations Analyst | FT - Range | 22M | NR | FUNDED | 1.00 | 1.00 | \$60,802 | \$4,652 | \$65,454 |
| 96 | 114 - HUMAN RESOURCES | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$295,304) | (\$22,591) | (\$317,895) |
| 97 | 114 - HUMAN RESOURCES | Wellness Program Administrator | FT - Range | 29M | NR | FUNDED | 1.00 | 1.00 | \$79,565 | \$6,087 | \$85,652 |
| 98 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Administrative Assistant | FT - Range | NR17 | NR | FUNDED | 3.00 | 3.00 | \$161,027 | \$12,319 | \$173,346 |
| 99 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Administrative Specialist - Procurement | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$64,081 | \$4,902 | \$68,983 |
| 100 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Analyst Fiscal And Budget | FT - Range | NR23 | NR | FUNDED | 3.00 | 3.00 | \$202,433 | \$15,486 | \$217,919 |
| 101 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Apprentice Coordinator | FT - Range | 33JM | NR | FUNDED | 1.00 | 1.00 | \$72,039 | \$5,511 | \$77,550 |
| 102 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Architect | FT - Steps | 32A | TC | FUNDED | 1.00 | 1.00 | \$92,615 | \$7,085 | \$99,700 |
| 103 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Associate Accountant | FT - Range | NR17 | NR | FUNDED | 2.00 | 2.00 | \$119,361 | \$9,132 | \$128,493 |
| 104 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Associate Manager Project Economic Development Nm | FT - Range | 30Z2 | NR | FUNDED | 1.00 | 1.00 | \$86,016 | \$6,580 | \$92,596 |
| 105 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Associate Project Manager | FT - Steps | 32Z1 | TC | FUNDED | 2.00 | 2.00 | \$189,763 | \$14,517 | \$204,280 |
| 106 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Building Specialist | FT - Range | NR22 | NR | FUNDED | 1.00 | 1.00 | \$64,491 | \$4,933 | \$69,424 |
| 107 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Business Solutions Analyst | FT - Range | NR27 | NR | FUNDED | 1.00 | 1.00 | \$82,559 | \$6,316 | \$88,875 |
| 108 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Business Solutions Manager | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$106,635 | \$8,157 | \$114,792 |
| 109 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Buyer II | FT - Range | 26M | NR | FUNDED | 1.00 | 1.00 | \$68,791 | \$5,262 | \$74,053 |
| 110 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Capital Planning Manager | FT - Range | NR27 | NR | FUNDED | 1.00 | 1.00 | \$90,064 | \$6,890 | \$96,954 |
| 111 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Carpenter | FT - Steps | 5402 | BT | FUNDED | 4.00 | 4.00 | \$341,196 | \$26,104 | \$367,300 |
| 112 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Carpenter Lead | FT - Steps | 5440 | BT | FUNDED | 1.00 | 1.00 | \$90,886 | \$6,953 | \$97,839 |
| 113 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Carpenter Supervisor | FT - Steps | 5403 | BT | FUNDED | 1.00 | 1.00 | \$93,795 | \$7,175 | \$100,970 |
| 114 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | CBO Director | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$122,642 | \$9,382 | \$132,024 |
| 115 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Coordinator Construction | FT - Steps | 29A | TC | FUNDED | 4.00 | 4.00 | \$325,406 | \$24,895 | \$350,301 |
| 116 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | DAS Deputy Director | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$140,324 | \$10,735 | \$151,059 |
| 117 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Designer Architectural | FT - Steps | 29A | TC | FUNDED | 1.00 | 1.00 | \$68,096 | \$5,209 | \$73,305 |
| 118 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Architecture Engineer | FT - Range | NR37E | NR | FUNDED | 1.00 | 1.00 | \$141,905 | \$10,856 | \$152,761 |
| 119 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director CBDP | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$124,865 | \$9,553 | \$134,418 |
| 120 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Economic Development | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$124,865 | \$9,553 | \$134,418 |
| 121 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Facilities Management | FT - Range | NR33E | NR | FUNDED | 1.00 | 1.00 | \$152,047 | \$11,632 | \$163,679 |
| 122 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Facilities Planning | FT - Range | NR33 | NR | FUNDED | 1.00 | 1.00 | \$124,849 | \$9,551 | \$134,400 |
| 123 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Operations & Maintenance | FT - Range | NR33E | NR | FUNDED | 1.00 | 1.00 | \$137,014 | \$10,482 | \$147,496 |
| 124 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Security | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$127,633 | \$9,764 | \$137,397 |
| 125 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Director Sustainability | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$103,409 | \$7,910 | \$111,319 |
| 126 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Distribution Assistant | FT - Range | NR13 | NR | FUNDED | 2.00 | 2.00 | \$85,750 | \$6,559 | \$92,309 |
| 127 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Electrical Engineer | FT - Steps | 32Z1 | TC | FUNDED | 1.00 | 1.00 | \$92,615 | \$7,085 | \$99,700 |
| 128 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Electrician | FT - Steps | 5408 | BT | FUNDED | 7.00 | 7.00 | \$647,523 | \$49,533 | \$697,056 |
| 129 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Electrician Lead | FT - Steps | 5441 | BT | FUNDED | 1.00 | 1.00 | \$102,481 | \$7,840 | \$110,321 |
| 130 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Electrician Supervisor | FT - Steps | 5412 | BT | FUNDED | 1.00 | 1.00 | \$107,879 | \$8,252 | \$116,131 |
| 131 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Energy Program Manager | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$96,304 | \$7,367 | \$103,671 |
| 132 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Engineer Administrative | FT - Steps | 34A | TC | FUNDED | 1.00 | 1.00 | \$100,668 | \$7,701 | \$108,369 |
| 133 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Engineer Nm | FT - Steps | 32Z1 | TC | FUNDED | 5.00 | 5.00 | \$386,189 | \$29,544 | \$415,733 |
| 134 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Engineering Technician Surveyor Nm | FT - Steps | 30Z1 | TC | FUNDED | 2.00 | 2.00 | \$168,153 | \$12,863 | \$181,016 |
| 135 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Executive Director Administrative Services | FT - Range | 904E | NR | FUNDED | 1.00 | 1.00 | \$156,726 | \$11,990 | \$168,716 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---|-------------------------------------|---------------|-------|----|--------|-------|-------|-----------|----------|------------|
| 136 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Asset Manager | FT - Range | 35M | NR | FUNDED | 1.00 | 1.00 | \$89,600 | \$6,854 | \$96,454 |
| 137 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Grounds Worker I | FT - Range | NR14 | NR | FUNDED | 13.00 | 13.00 | \$609,447 | \$46,621 | \$656,068 |
| 138 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Grounds Worker II | FT - Range | NR15 | NR | FUNDED | 6.00 | 6.00 | \$306,621 | \$23,457 | \$330,078 |
| 139 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Facilities Management Specialist | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$71,975 | \$5,506 | \$77,481 |
| 140 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Heating & Ventilating Specialist | FT - Range | NR24 | NR | FUNDED | 2.00 | 2.00 | \$131,217 | \$10,039 | \$141,256 |
| 141 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | HVAC Lead | FT - Steps | 5401 | BT | FUNDED | 2.00 | 2.00 | \$218,392 | \$16,707 | \$235,099 |
| 142 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | HVAC Supervisor | FT - Steps | 5423 | BT | FUNDED | 1.00 | 1.00 | \$118,525 | \$9,068 | \$127,593 |
| 143 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Inspector Mechanical Systems | FT - Steps | 5425 | BT | FUNDED | 1.00 | 1.00 | \$103,072 | \$7,885 | \$110,957 |
| 144 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Lead Facilities Grounds Worker | FT - Range | NR18 | NR | FUNDED | 3.00 | 3.00 | \$173,508 | \$13,274 | \$186,782 |
| 145 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Locksmith | FT - Range | NR21 | NR | FUNDED | 2.00 | 2.00 | \$105,876 | \$8,100 | \$113,976 |
| 146 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Machine Repair | FT - Range | NR22 | NR | FUNDED | 1.00 | 1.00 | \$77,984 | \$5,966 | \$83,950 |
| 147 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Maintenance Services Coordinator | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$71,975 | \$5,506 | \$77,481 |
| 148 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Analysis and Strategy CBDP | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$86,226 | \$6,596 | \$92,822 |
| 149 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Certification | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$89,600 | \$6,854 | \$96,454 |
| 150 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Contract Compliance | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$89,600 | \$6,854 | \$96,454 |
| 151 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Contracts | FT - Range | 901E | NR | FUNDED | 3.00 | 3.00 | \$280,923 | \$21,490 | \$302,413 |
| 152 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Environment Compliance | FT - Steps | 29G | TC | FUNDED | 1.00 | 1.00 | \$90,022 | \$6,886 | \$96,908 |
| 153 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Financial CBO | FT - Range | NR30 | NR | FUNDED | 2.00 | 2.00 | \$206,787 | \$15,819 | \$222,606 |
| 154 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Grounds Facilities | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$99,087 | \$7,580 | \$106,667 |
| 155 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Mechanical Service | FT - Range | NR30E | NR | FUNDED | 1.00 | 1.00 | \$129,388 | \$9,898 | \$139,286 |
| 156 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Manager Operations & Administrative | FT - Range | NR29 | NR | FUNDED | 2.00 | 2.00 | \$184,914 | \$14,147 | \$199,061 |
| 157 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | OEI Analyst | FT - Range | 27 | NR | FUNDED | 3.00 | 3.00 | \$214,471 | \$16,408 | \$230,879 |
| 158 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Office Support Assistant I | FT - Range | NR11 | NR | FUNDED | 1.00 | 1.00 | \$40,900 | \$3,129 | \$44,029 |
| 159 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$277,256 | \$21,210 | \$298,466 |
| 160 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Painter Buildings | FT - Steps | 5405 | BT | FUNDED | 2.00 | 2.00 | \$160,858 | \$12,306 | \$173,164 |
| 161 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Painter Supervisor | FT - Steps | 5406 | BT | FUNDED | 1.00 | 1.00 | \$82,495 | \$6,311 | \$88,806 |
| 162 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Plumber | FT - Steps | 5417 | BT | FUNDED | 4.00 | 4.00 | \$399,384 | \$30,552 | \$429,936 |
| 163 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Plumber Supervisor | FT - Steps | 5419 | BT | FUNDED | 2.00 | 2.00 | \$223,894 | \$17,128 | \$241,022 |
| 164 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Principal Architect | FT - Range | NR31 | NR | FUNDED | 1.00 | 1.00 | \$122,024 | \$9,335 | \$131,359 |
| 165 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Principal Engineer | FT - Range | NR32 | NR | FUNDED | 3.00 | 3.00 | \$352,498 | \$26,966 | \$379,464 |
| 166 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Principal Project Manager | FT - Range | 38M | NR | FUNDED | 1.00 | 1.00 | \$123,374 | \$9,438 | \$132,812 |
| 167 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Procurement Director | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$125,398 | \$9,593 | \$134,991 |
| 168 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Program Manager FCAP | FT - Range | NR28 | NR | FUNDED | 1.00 | 1.00 | \$99,172 | \$7,587 | \$106,759 |
| 169 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Assistant | FT - Range | 20 | NR | FUNDED | 3.00 | 3.00 | \$169,334 | \$12,955 | \$182,289 |
| 170 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager Facilities | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$100,310 | \$7,673 | \$107,983 |
| 171 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager RES | FT - Range | 34M | NR | FUNDED | 3.00 | 3.00 | \$274,325 | \$20,986 | \$295,311 |
| 172 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager TC | FT - Steps | 34A | TC | FUNDED | 4.00 | 4.00 | \$438,470 | \$33,544 | \$472,014 |
| 173 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Purchasing Analyst | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$65,355 | \$5,000 | \$70,355 |
| 174 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Purchasing Manager | FT - Range | 37M | NR | FUNDED | 1.00 | 1.00 | \$113,550 | \$8,686 | \$122,236 |
| 175 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Receptionist | FT - Range | NR12 | NR | FUNDED | 1.00 | 1.00 | \$42,481 | \$3,250 | \$45,731 |
| 176 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Refrigeration Mechanic | FT - Steps | NR21 | NR | FUNDED | 1.00 | 1.00 | \$101,048 | \$7,730 | \$108,778 |
| 177 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Salary Adjustment | Non-Position | 0 | NP | FUNDED | - | - | \$30,291 | \$2,317 | \$32,608 |
| 178 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Security Operations Manager | FT - Range | 35M | NR | FUNDED | 1.00 | 1.00 | \$106,426 | \$8,141 | \$114,567 |
| 179 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sheet Metal Worker | FT - Steps | 5416 | BT | FUNDED | 2.00 | 2.00 | \$192,060 | \$14,692 | \$206,752 |
| 180 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Analyst Fiscal And Budget | FT - Range | NR25 | NR | FUNDED | 2.00 | 2.00 | \$157,864 | \$12,077 | \$169,941 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---|---|---------------|-------|----|--------|-------|-------|---------------|------------|---------------|
| 181 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Architect- | FT - Steps | 34A | TC | FUNDED | 1.00 | 1.00 | \$109,417 | \$8,371 | \$117,788 |
| 182 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Assistant Executive | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$73,176 | \$5,598 | \$78,774 |
| 183 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Civil- | FT - Steps | 34A | TC | FUNDED | 2.00 | 2.00 | \$221,027 | \$16,909 | \$237,936 |
| 184 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Construction- | FT - Steps | 34A | TC | FUNDED | 2.00 | 2.00 | \$221,049 | \$16,910 | \$237,959 |
| 185 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Electrical- | FT - Steps | 34A | TC | FUNDED | 1.00 | 1.00 | \$111,610 | \$8,538 | \$120,148 |
| 186 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Environment | FT - Steps | 34A | TC | FUNDED | 1.00 | 1.00 | \$105,032 | \$8,035 | \$113,067 |
| 187 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Sr Engineer Mechanical- | FT - Steps | 34A | TC | FUNDED | 1.00 | 1.00 | \$116,817 | \$8,937 | \$125,754 |
| 188 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Steamfitter Welder | FT - Steps | 5424 | BT | FUNDED | 2.00 | 2.00 | \$206,144 | \$15,770 | \$221,914 |
| 189 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Stores and Distribution Assistant I | FT - Range | NR12 | NR | FUNDED | 2.00 | 2.00 | \$93,058 | \$7,120 | \$100,178 |
| 190 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Supervisor Facilities Grounds | FT - Range | NR22 | NR | FUNDED | 2.00 | 2.00 | \$141,042 | \$10,790 | \$151,832 |
| 191 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Supervisor Locksmith | FT - Range | NR24 | NR | FUNDED | 1.00 | 1.00 | \$87,492 | \$6,693 | \$94,185 |
| 192 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Supervisor Mail Operations | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$70,521 | \$5,395 | \$75,916 |
| 193 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$1,254,776) | (\$95,988) | (\$1,350,764) |
| 194 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Workplace Designer | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$77,689 | \$5,943 | \$83,632 |
| 195 | 116 - DAS - IMSD | Application Developer | FT - Range | NR28 | NR | FUNDED | 2.00 | 2.00 | \$184,217 | \$14,092 | \$198,309 |
| 196 | 116 - DAS - IMSD | Applications Analyst | FT - Range | NR25 | NR | FUNDED | 12.00 | 12.00 | \$874,726 | \$66,915 | \$941,641 |
| 197 | 116 - DAS - IMSD | Audio Visual Engineer | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$104,400 | \$7,987 | \$112,387 |
| 198 | 116 - DAS - IMSD | Business Development Analyst | FT - Range | NR27 | NR | FUNDED | 7.00 | 7.00 | \$668,248 | \$51,121 | \$719,369 |
| 199 | 116 - DAS - IMSD | Business Intelligence Analyst | FT - Range | NR27 | NR | FUNDED | 3.00 | 3.00 | \$302,554 | \$23,144 | \$325,698 |
| 200 | 116 - DAS - IMSD | Business Relationship Manager | FT - Range | NR32E | NR | FUNDED | 2.00 | 2.00 | \$232,404 | \$17,779 | \$250,183 |
| 201 | 116 - DAS - IMSD | Chief Information Officer | FT - Range | 904E | NR | FUNDED | 1.00 | 1.00 | \$172,960 | \$13,232 | \$186,192 |
| 202 | 116 - DAS - IMSD | Data Architect | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$123,374 | \$9,438 | \$132,812 |
| 203 | 116 - DAS - IMSD | Data Delivery Manager | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$100,226 | \$7,667 | \$107,893 |
| 204 | 116 - DAS - IMSD | Data Engineer | FT - Range | NR27 | NR | FUNDED | 1.00 | 1.00 | \$106,508 | \$8,148 | \$114,656 |
| 205 | 116 - DAS - IMSD | Database Administrator | FT - Range | NR31 | NR | FUNDED | 1.00 | 1.00 | \$110,514 | \$8,454 | \$118,968 |
| 206 | 116 - DAS - IMSD | Deputy CIO | FT - Range | NR38E | NR | FUNDED | 1.00 | 1.00 | \$159,523 | \$12,203 | \$171,726 |
| 207 | 116 - DAS - IMSD | Director Applications | FT - Range | NR38E | NR | FUNDED | 1.00 | 1.00 | \$152,932 | \$11,700 | \$164,632 |
| 208 | 116 - DAS - IMSD | Director Business Relationship Management | FT - Range | NR36E | NR | FUNDED | 1.00 | 1.00 | \$152,047 | \$11,632 | \$163,679 |
| 209 | 116 - DAS - IMSD | Director Infrastructure and Operations | FT - Range | NR38E | NR | FUNDED | 1.00 | 1.00 | \$154,070 | \$11,786 | \$165,856 |
| 210 | 116 - DAS - IMSD | GIS Analyst | FT - Range | NR22 | NR | FUNDED | 2.00 | 2.00 | \$128,372 | \$9,820 | \$138,192 |
| 211 | 116 - DAS - IMSD | Gis Intern | Hourly | 01IM | NR | FUNDED | - | - | \$25,503 | \$1,951 | \$27,454 |
| 212 | 116 - DAS - IMSD | IT Contracts Manager | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$102,228 | \$7,820 | \$110,048 |
| 213 | 116 - DAS - IMSD | IT Financial Analyst | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$90,232 | \$6,902 | \$97,134 |
| 214 | 116 - DAS - IMSD | IT Project Manager | FT - Range | NR30 | NR | FUNDED | 4.00 | 4.00 | \$428,500 | \$32,780 | \$461,280 |
| 215 | 116 - DAS - IMSD | IT Security Analyst | FT - Range | NR24 | NR | FUNDED | 2.00 | 2.00 | \$168,374 | \$12,880 | \$181,254 |
| 216 | 116 - DAS - IMSD | It Security Engineer | FT - Range | NR29 | NR | FUNDED | 2.00 | 2.00 | \$219,725 | \$16,809 | \$236,534 |
| 217 | 116 - DAS - IMSD | Lead GIS Analyst | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$86,965 | \$6,653 | \$93,618 |
| 218 | 116 - DAS - IMSD | Lead Service Operations Analyst | FT - Range | NR28 | NR | FUNDED | 1.00 | 1.00 | \$91,096 | \$6,969 | \$98,065 |
| 219 | 116 - DAS - IMSD | Manager Applications | FT - Range | NR35E | NR | FUNDED | 3.00 | 3.00 | \$370,249 | \$28,324 | \$398,573 |
| 220 | 116 - DAS - IMSD | Manager IT Security | FT - Range | NR34E | NR | FUNDED | 1.00 | 1.00 | \$141,900 | \$10,856 | \$152,756 |
| 221 | 116 - DAS - IMSD | Manager Service Operations | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$109,607 | \$8,385 | \$117,992 |
| 222 | 116 - DAS - IMSD | Network Engineer | FT - Range | NR26 | NR | FUNDED | 2.00 | 2.00 | \$141,590 | \$10,832 | \$152,422 |
| 223 | 116 - DAS - IMSD | Network Security Engineer | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$105,412 | \$8,064 | \$113,476 |
| 224 | 116 - DAS - IMSD | Product Owner | FT - Range | NR28 | NR | FUNDED | 1.00 | 1.00 | \$107,863 | \$8,252 | \$116,115 |
| 225 | 116 - DAS - IMSD | Senior Application Developer | FT - Range | NR31 | NR | FUNDED | 2.00 | 2.00 | \$204,499 | \$15,644 | \$220,143 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---|--|---------------|-------|----|--------|-------|-------|-------------|------------|-------------|
| 226 | 116 - DAS - IMSD | Senior Applications Analyst | FT - Range | NR29 | NR | FUNDED | 10.00 | 10.00 | \$954,800 | \$73,042 | \$1,027,842 |
| 227 | 116 - DAS - IMSD | Senior Business Intelligence Analyst | FT - Range | NR29 | NR | FUNDED | 2.00 | 2.00 | \$201,464 | \$15,411 | \$216,875 |
| 228 | 116 - DAS - IMSD | Senior Manager Applications | FT - Range | NR36E | NR | FUNDED | 2.00 | 2.00 | \$265,680 | \$20,324 | \$286,004 |
| 229 | 116 - DAS - IMSD | Senior Manager Infrastructure Services | FT - Range | NR35E | NR | FUNDED | 1.00 | 1.00 | \$125,958 | \$9,635 | \$135,593 |
| 230 | 116 - DAS - IMSD | Senior Network Engineer | FT - Range | NR30 | NR | FUNDED | 2.00 | 2.00 | \$229,165 | \$17,531 | \$246,696 |
| 231 | 116 - DAS - IMSD | Service Operations Specialist | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$66,409 | \$5,080 | \$71,489 |
| 232 | 116 - DAS - IMSD | Service Operations Technician | FT - Range | NR21 | NR | FUNDED | 14.00 | 14.00 | \$883,858 | \$67,615 | \$951,473 |
| 233 | 116 - DAS - IMSD | Supervisor Application Architect | FT - Range | NR28 | NR | FUNDED | 5.00 | 5.00 | \$523,621 | \$40,056 | \$563,677 |
| 234 | 116 - DAS - IMSD | Supervisor Infrastructure Services | FT - Range | NR28 | NR | FUNDED | 2.00 | 2.00 | \$212,910 | \$16,289 | \$229,199 |
| 235 | 116 - DAS - IMSD | Supervisor Service Operations | FT - Range | NR28 | NR | FUNDED | 3.00 | 3.00 | \$263,489 | \$20,158 | \$283,647 |
| 236 | 116 - DAS - IMSD | System Security Engineer | FT - Range | NR28 | NR | FUNDED | 1.00 | 1.00 | \$94,617 | \$7,238 | \$101,855 |
| 237 | 116 - DAS - IMSD | Systems Engineer | FT - Range | NR27 | NR | FUNDED | 3.00 | 3.00 | \$310,985 | \$23,790 | \$334,775 |
| 238 | 116 - DAS - IMSD | Telecom Analyst | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$77,035 | \$5,893 | \$82,928 |
| 239 | 116 - DAS - IMSD | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$328,287) | (\$25,112) | (\$353,399) |
| 240 | 116 - DAS - IMSD | Voip Administrator | FT - Range | NR27 | NR | FUNDED | 2.00 | 2.00 | \$196,362 | \$15,023 | \$211,385 |
| 241 | 117 - DAS - RISK MANAGEMENT | Director Risk Management | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$124,865 | \$9,553 | \$134,418 |
| 242 | 117 - DAS - RISK MANAGEMENT | Manager Contract Compliance | FT - Range | 33M | NR | FUNDED | 2.00 | 2.00 | \$179,558 | \$13,736 | \$193,294 |
| 243 | 117 - DAS - RISK MANAGEMENT | Manager Loss Control | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$94,239 | \$7,209 | \$101,448 |
| 244 | 117 - DAS - RISK MANAGEMENT | Program Claims Manager | FT - Range | 31M | NR | FUNDED | 1.00 | 1.00 | \$89,242 | \$6,827 | \$96,069 |
| 245 | 117 - DAS - RISK MANAGEMENT | Safety Specialist | FT - Range | 25 | NR | FUNDED | 3.00 | 3.00 | \$194,590 | \$14,885 | \$209,475 |
| 246 | 117 - DAS - RISK MANAGEMENT | Salary Adjustment | Non-Position | 0 | NP | FUNDED | - | - | \$2,016 | \$154 | \$2,170 |
| 247 | 117 - DAS - RISK MANAGEMENT | Senior Safety Specialist | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$83,507 | \$6,388 | \$89,895 |
| 248 | 117 - DAS - RISK MANAGEMENT | Subrogation Specialist | FT - Range | 22 | NR | FUNDED | 1.00 | 1.00 | \$59,136 | \$4,523 | \$63,659 |
| 249 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Analyst Budget & Management | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$122,952 | \$9,406 | \$132,358 |
| 250 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Coordinator Administrative | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$70,678 | \$5,407 | \$76,085 |
| 251 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Coordinator Budget Capital | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$123,374 | \$9,438 | \$132,812 |
| 252 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Data Governance Lead | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$98,960 | \$7,571 | \$106,531 |
| 253 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Digital Experience Manager | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$102,459 | \$7,838 | \$110,297 |
| 254 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Director of Project and Performance Management | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$138,092 | \$10,564 | \$148,656 |
| 255 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Director of Strategy Budget and Performance | FT - Range | NR36 | NR | FUNDED | 1.00 | 1.00 | \$164,569 | \$12,589 | \$177,158 |
| 256 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Director Operating Budget | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$127,043 | \$9,719 | \$136,762 |
| 257 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Director Strategic Planning | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$117,577 | \$8,995 | \$126,572 |
| 258 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Grant & Project Analyst | FT - Range | 28M | NR | FUNDED | 1.00 | 1.00 | \$75,496 | \$5,776 | \$81,272 |
| 259 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Graphic Communication & Brand Manager | FT - Range | 29 | NR | FUNDED | 1.00 | 1.00 | \$75,243 | \$5,756 | \$80,999 |
| 260 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Intern Student | Hourly | 01IM | NR | FUNDED | - | - | \$26,252 | \$2,009 | \$28,261 |
| 261 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Operating Budget Manager | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$98,244 | \$7,516 | \$105,760 |
| 262 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Policy Director | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$117,429 | \$8,984 | \$126,413 |
| 263 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Continous Improvement | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$82,601 | \$6,319 | \$88,920 |
| 264 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager General | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$93,901 | \$7,184 | \$101,085 |
| 265 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Grant Developmet | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$98,223 | \$7,514 | \$105,737 |
| 266 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Internal Communications | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$98,223 | \$7,514 | \$105,737 |
| 267 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Strategic Planning | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$95,785 | \$7,328 | \$103,113 |
| 268 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Strategy Performance | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$98,223 | \$7,514 | \$105,737 |
| 269 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Salary Adjustment | Non-Position | 0 | NP | FUNDED | - | - | \$8,673 | \$664 | \$9,337 |
| 270 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Senior Policy Manager | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$106,782 | \$8,168 | \$114,950 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---|---|---------------|-------|----|--------|-------|-------|-------------|-----------|-------------|
| 271 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Sr Analyst Budget and Management | FT - Range | NR25 | NR | FUNDED | 2.00 | 2.00 | \$154,575 | \$11,824 | \$166,399 |
| 272 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Sr Financial Systems Analyst | FT - Range | NR27 | NR | FUNDED | 1.00 | 1.00 | \$99,895 | \$7,641 | \$107,536 |
| 273 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Sr Manager Project Management Office | FT - Range | 38M | NR | FUNDED | 1.00 | 1.00 | \$117,155 | \$8,963 | \$126,118 |
| 274 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$26,133) | (\$1,999) | (\$28,132) |
| 275 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Youth Commissioner | Hourly | 55YC | NR | FUNDED | - | - | \$19,300 | \$1,477 | \$20,777 |
| 276 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Youth Commissioner Chair | Hourly | 55YCC | NR | FUNDED | - | - | \$3,063 | \$234 | \$3,297 |
| 277 | 200 - COMBINED COURT RELATED OPER | Accountant | FT - Range | NR20 | NR | FUNDED | 3.00 | 3.00 | \$186,853 | \$14,295 | \$201,148 |
| 278 | 200 - COMBINED COURT RELATED OPER | Analyst Budget & Management | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$61,497 | \$4,705 | \$66,202 |
| 279 | 200 - COMBINED COURT RELATED OPER | Assistant Accounting | FT - Range | NR15 | NR | FUNDED | 9.00 | 9.00 | \$379,335 | \$29,020 | \$408,355 |
| 280 | 200 - COMBINED COURT RELATED OPER | Assistant Administrative | FT - Range | NR17 | NR | FUNDED | 4.00 | 4.00 | \$206,608 | \$15,807 | \$222,415 |
| 281 | 200 - COMBINED COURT RELATED OPER | Assistant Chief Deputy Clerk Civil Administrator | FT - Range | NR31 | NR | FUNDED | 1.00 | 1.00 | \$99,909 | \$7,643 | \$107,552 |
| 282 | 200 - COMBINED COURT RELATED OPER | Assistant Chief Deputy Clerk Division | FT - Range | NR31 | NR | FUNDED | 2.00 | 2.00 | \$199,818 | \$15,286 | \$215,104 |
| 283 | 200 - COMBINED COURT RELATED OPER | Assistant Chief Deputy Clerk Senior Administrator U | FT - Range | 916E | NR | FUNDED | 2.00 | 2.00 | \$185,968 | \$14,227 | \$200,195 |
| 284 | 200 - COMBINED COURT RELATED OPER | Assistant Commissioner Family Court | FT - Steps | AT32 | AT | FUNDED | 9.00 | 9.00 | \$1,026,627 | \$78,540 | \$1,105,167 |
| 285 | 200 - COMBINED COURT RELATED OPER | Assistant Legal Courts | FT - Range | NR20 | NR | FUNDED | 2.00 | 2.00 | \$121,856 | \$9,321 | \$131,177 |
| 286 | 200 - COMBINED COURT RELATED OPER | Assistant Purchasing- | FT - Range | 05P | NR | FUNDED | 1.00 | 1.00 | \$50,071 | \$3,830 | \$53,901 |
| 287 | 200 - COMBINED COURT RELATED OPER | Chief Deputy Circuit Court Clerk | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$124,070 | \$9,491 | \$133,561 |
| 288 | 200 - COMBINED COURT RELATED OPER | Clerical Specialist Courts | FT - Range | NR14 | NR | FUNDED | 88.00 | 88.00 | \$3,713,220 | \$284,108 | \$3,997,328 |
| 289 | 200 - COMBINED COURT RELATED OPER | Clerk Circuit Court | Elected | 5509 | EL | FUNDED | 1.00 | 1.00 | \$130,000 | \$9,945 | \$139,945 |
| 290 | 200 - COMBINED COURT RELATED OPER | Clerk Court Services | FT - Range | NR15 | NR | FUNDED | 7.00 | 7.00 | \$294,100 | \$22,498 | \$316,598 |
| 291 | 200 - COMBINED COURT RELATED OPER | Commissioner Circuit Court | FT - Steps | AT32 | AT | FUNDED | 11.00 | 11.00 | \$1,302,111 | \$99,614 | \$1,401,725 |
| 292 | 200 - COMBINED COURT RELATED OPER | Commissioner Circuit Court Probate | FT - Steps | AT32 | AT | FUNDED | 1.00 | 1.00 | \$136,951 | \$10,477 | \$147,428 |
| 293 | 200 - COMBINED COURT RELATED OPER | Commissioner Family Court | FT - Range | NR35E | NR | FUNDED | 1.00 | 1.00 | \$155,504 | \$11,896 | \$167,400 |
| 294 | 200 - COMBINED COURT RELATED OPER | Commissioner Presiding Circuit Court | FT - Range | NR35 | NR | FUNDED | 1.00 | 1.00 | \$150,844 | \$11,539 | \$162,383 |
| 295 | 200 - COMBINED COURT RELATED OPER | Court Access Facilitator | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$59,473 | \$4,549 | \$64,022 |
| 296 | 200 - COMBINED COURT RELATED OPER | Court Coordinator | FT - Range | NR23 | NR | FUNDED | 7.00 | 7.00 | \$540,131 | \$41,319 | \$581,450 |
| 297 | 200 - COMBINED COURT RELATED OPER | Deputy Commissioner Family Court | FT - Range | 916A | NR | FUNDED | 1.00 | 1.00 | \$140,283 | \$10,732 | \$151,015 |
| 298 | 200 - COMBINED COURT RELATED OPER | Deputy Court Clerk | FT - Range | NR21 | NR | FUNDED | 99.00 | 99.00 | \$5,906,110 | \$451,830 | \$6,357,940 |
| 299 | 200 - COMBINED COURT RELATED OPER | Deputy Division Administrator | FT - Range | NR23 | NR | FUNDED | 5.00 | 5.00 | \$364,598 | \$27,894 | \$392,492 |
| 300 | 200 - COMBINED COURT RELATED OPER | Deputy Register Probate | FT - Steps | AT31 | AT | FUNDED | 1.00 | 1.00 | \$108,111 | \$8,271 | \$116,382 |
| 301 | 200 - COMBINED COURT RELATED OPER | Interpreter | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$49,923 | \$3,819 | \$53,742 |
| 302 | 200 - COMBINED COURT RELATED OPER | Interpreter Services Coordinator | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$52,938 | \$4,050 | \$56,988 |
| 303 | 200 - COMBINED COURT RELATED OPER | IT Analyst | FT - Range | NR24 | NR | FUNDED | 1.00 | 1.00 | \$75,264 | \$5,757 | \$81,021 |
| 304 | 200 - COMBINED COURT RELATED OPER | Jury Services Supervisor | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$53,742 | \$4,111 | \$57,853 |
| 305 | 200 - COMBINED COURT RELATED OPER | Law Clerk | FT - Range | NR21 | NR | FUNDED | 8.00 | 8.00 | \$444,014 | \$33,968 | \$477,982 |
| 306 | 200 - COMBINED COURT RELATED OPER | Legal Counsel | FT - Range | AT32 | AT | FUNDED | 5.00 | 5.00 | \$561,697 | \$42,970 | \$604,667 |
| 307 | 200 - COMBINED COURT RELATED OPER | Manager Information Technology | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$112,453 | \$8,603 | \$121,056 |
| 308 | 200 - COMBINED COURT RELATED OPER | Manager Judicial Operations | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$95,988 | \$7,343 | \$103,331 |
| 309 | 200 - COMBINED COURT RELATED OPER | Manager Jury Management Services | FT - Range | NR24 | NR | FUNDED | 1.00 | 1.00 | \$80,429 | \$6,153 | \$86,582 |
| 310 | 200 - COMBINED COURT RELATED OPER | Paralegal Courts | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$63,627 | \$4,868 | \$68,495 |
| 311 | 200 - COMBINED COURT RELATED OPER | Register in Probate | FT - Range | NR35E | NR | FUNDED | 1.00 | 1.00 | \$144,752 | \$11,074 | \$155,826 |
| 312 | 200 - COMBINED COURT RELATED OPER | Research Operations Manager | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$84,266 | \$6,446 | \$90,712 |
| 313 | 200 - COMBINED COURT RELATED OPER | Senior Administrator Probate Division | FT - Range | NR31 | NR | FUNDED | 1.00 | 1.00 | \$99,909 | \$7,643 | \$107,552 |
| 314 | 200 - COMBINED COURT RELATED OPER | Service Operations Technician | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$64,555 | \$4,938 | \$69,493 |
| 315 | 200 - COMBINED COURT RELATED OPER | Specialist Court Services- | FT - Range | 16 | NR | FUNDED | 2.00 | 2.00 | \$92,340 | \$7,064 | \$99,404 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|-----------------------------------|--|---------------|-------|----|--------|-------|------|---------------|-------------|---------------|
| 316 | 200 - COMBINED COURT RELATED OPER | Sr Analyst Budget and Management | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$92,468 | \$7,074 | \$99,542 |
| 317 | 200 - COMBINED COURT RELATED OPER | Sr Assistant Executive | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$149,622 | \$11,445 | \$161,067 |
| 318 | 200 - COMBINED COURT RELATED OPER | Sr Manager Financial U | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$113,740 | \$8,701 | \$122,441 |
| 319 | 200 - COMBINED COURT RELATED OPER | Supervisor Accounting | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$84,793 | \$6,486 | \$91,279 |
| 320 | 200 - COMBINED COURT RELATED OPER | Supervisor Court Operations | FT - Range | NR22 | NR | FUNDED | 6.00 | 6.00 | \$381,907 | \$29,214 | \$411,121 |
| 321 | 200 - COMBINED COURT RELATED OPER | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$1,629,632) | (\$124,667) | (\$1,754,299) |
| 322 | 290 - DEPT OF PRE-TRIAL SERVICES | Court Coordinator | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$139,754 | \$10,691 | \$150,445 |
| 323 | 290 - DEPT OF PRE-TRIAL SERVICES | Manager Judicial Operations U | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$92,826 | \$7,101 | \$99,927 |
| 324 | 301 - ELECTION COMMISSION | Assistant Administrative | FT - Range | NR17 | NR | FUNDED | 1.00 | 0.50 | \$25,817 | \$1,975 | \$27,792 |
| 325 | 301 - ELECTION COMMISSION | Clerk Election | Hourly | NR12 | NR | FUNDED | - | - | \$45,298 | \$3,465 | \$48,763 |
| 326 | 301 - ELECTION COMMISSION | Coordinator Election Commission | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$61,023 | \$4,668 | \$65,691 |
| 327 | 301 - ELECTION COMMISSION | Deputy Election Director | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$80,102 | \$6,127 | \$86,229 |
| 328 | 301 - ELECTION COMMISSION | Director Election Commision | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$104,059 | \$7,961 | \$112,020 |
| 329 | 309 - TREASURER | Accountant Treasury | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$63,443 | \$4,853 | \$68,296 |
| 330 | 309 - TREASURER | Analyst Real Property | FT - Range | 05P | NR | FUNDED | 1.00 | 1.00 | \$47,771 | \$3,655 | \$51,426 |
| 331 | 309 - TREASURER | Assistant Accounting Treasury | FT - Range | NR15 | NR | FUNDED | 3.00 | 3.00 | \$147,370 | \$11,273 | \$158,643 |
| 332 | 309 - TREASURER | Associate Accountant Treasury | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$58,706 | \$4,491 | \$63,197 |
| 333 | 309 - TREASURER | County Treasurer U | Elected | 5515 | EL | FUNDED | 1.00 | 1.00 | \$102,993 | \$7,879 | \$110,872 |
| 334 | 309 - TREASURER | Manager Accounting | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$103,156 | \$7,892 | \$111,048 |
| 335 | 309 - TREASURER | Sr Accountant | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$72,254 | \$5,528 | \$77,782 |
| 336 | 309 - TREASURER | Supervisor Accounting | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$88,280 | \$6,753 | \$95,033 |
| 337 | 309 - TREASURER | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$23,909) | (\$1,829) | (\$25,738) |
| 338 | 327 - COUNTY CLERK | Administrative Secretary Graphic Designer | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$73,158 | \$5,597 | \$78,755 |
| 339 | 327 - COUNTY CLERK | Administrative Secretary Legislative Assistant III | FT - Range | NR18 | NR | FUNDED | 6.00 | 6.00 | \$341,590 | \$26,132 | \$367,722 |
| 340 | 327 - COUNTY CLERK | Assistant Administrative | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$51,947 | \$3,974 | \$55,921 |
| 341 | 327 - COUNTY CLERK | Communication Specialist | FT - Range | 22 | NR | FUNDED | 1.00 | 1.00 | \$66,595 | \$5,095 | \$71,690 |
| 342 | 327 - COUNTY CLERK | Communications Manager | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$76,904 | \$5,883 | \$82,787 |
| 343 | 327 - COUNTY CLERK | Coordinator Committee | FT - Range | 23M | NR | FUNDED | 4.00 | 4.00 | \$254,658 | \$19,484 | \$274,142 |
| 344 | 327 - COUNTY CLERK | Coordinator Information County Clerk | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$70,969 | \$5,429 | \$76,398 |
| 345 | 327 - COUNTY CLERK | County Clerk U | Elected | 5515 | EL | FUNDED | 1.00 | 1.00 | \$102,993 | \$7,879 | \$110,872 |
| 346 | 327 - COUNTY CLERK | Deputy County Clerk | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$118,388 | \$9,057 | \$127,445 |
| 347 | 327 - COUNTY CLERK | Director of Legislative Services | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$117,176 | \$8,964 | \$126,140 |
| 348 | 327 - COUNTY CLERK | Specialist Accounting | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$61,240 | \$4,685 | \$65,925 |
| 349 | 327 - COUNTY CLERK | Sr Assistant Clerical | FT - Range | NR14 | NR | FUNDED | 3.00 | 3.00 | \$138,744 | \$10,615 | \$149,359 |
| 350 | 327 - COUNTY CLERK | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$27,982) | (\$2,141) | (\$30,123) |
| 351 | 340 - REGISTER OF DEEDS | Analyst Real Property ROD | FT - Range | 07P | NR | FUNDED | 2.00 | 2.00 | \$112,412 | \$8,600 | \$121,012 |
| 352 | 340 - REGISTER OF DEEDS | Clerk Vital Records | FT - Range | NR14 | NR | FUNDED | 4.00 | 4.00 | \$198,089 | \$15,153 | \$213,242 |
| 353 | 340 - REGISTER OF DEEDS | Deputy Register Deeds | FT - Range | 916E | NR | FUNDED | 1.00 | 1.00 | \$111,105 | \$8,499 | \$119,604 |
| 354 | 340 - REGISTER OF DEEDS | Fiscal & Vital Records Manager | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$88,886 | \$6,800 | \$95,686 |
| 355 | 340 - REGISTER OF DEEDS | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$15,442 | \$1,181 | \$16,623 |
| 356 | 340 - REGISTER OF DEEDS | Real Estate Clerk | FT - Range | NR14 | NR | FUNDED | 8.00 | 8.00 | \$387,683 | \$29,659 | \$417,342 |
| 357 | 340 - REGISTER OF DEEDS | Real Estate Examining Lead | FT - Range | 07P | NR | FUNDED | 1.00 | 1.00 | \$60,803 | \$4,652 | \$65,455 |
| 358 | 340 - REGISTER OF DEEDS | Real Estate Manager | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$85,712 | \$6,557 | \$92,269 |
| 359 | 340 - REGISTER OF DEEDS | Real Estate Specialist | FT - Range | 07P | NR | FUNDED | 1.00 | 1.00 | \$60,803 | \$4,652 | \$65,455 |
| 360 | 340 - REGISTER OF DEEDS | Register Of Deeds U | Elected | 5515 | EL | FUNDED | 1.00 | 1.00 | \$102,993 | \$7,879 | \$110,872 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|-----------------------------|-------------------------------------|---------------|-------|----|--------|-------|------|-------------|------------|-------------|
| 361 | 340 - REGISTER OF DEEDS | Supervisor Fiscal & Vital Records | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$65,105 | \$4,981 | \$70,086 |
| 362 | 340 - REGISTER OF DEEDS | Supervisor Real Estate | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$65,105 | \$4,981 | \$70,086 |
| 363 | 340 - REGISTER OF DEEDS | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$134,172) | (\$10,264) | (\$144,436) |
| 364 | 340 - REGISTER OF DEEDS | Vital Records Lead | FT - Range | NR17 | NR | FUNDED | 2.00 | 2.00 | \$121,606 | \$9,304 | \$130,910 |
| 365 | 370 - OFFICE OF COMPTROLLER | Analyst Research Comptroller | FT - Range | NR23 | NR | FUNDED | 3.00 | 3.00 | \$205,784 | \$15,744 | \$221,528 |
| 366 | 370 - OFFICE OF COMPTROLLER | Assistant Accounts Payable | FT - Range | NR15 | NR | FUNDED | 4.00 | 4.00 | \$201,485 | \$15,413 | \$216,898 |
| 367 | 370 - OFFICE OF COMPTROLLER | Assistant Audit | FT - Range | NR15 | NR | FUNDED | 1.00 | 1.00 | \$48,827 | \$3,735 | \$52,562 |
| 368 | 370 - OFFICE OF COMPTROLLER | Assistant Clerical | FT - Range | 01P | NR | FUNDED | 1.00 | 1.00 | \$31,897 | \$2,441 | \$34,338 |
| 369 | 370 - OFFICE OF COMPTROLLER | Assistant Executive U | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$74,062 | \$5,666 | \$79,728 |
| 370 | 370 - OFFICE OF COMPTROLLER | Associate Auditor | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$41,911 | \$3,207 | \$45,118 |
| 371 | 370 - OFFICE OF COMPTROLLER | Auditor | FT - Range | NR20 | NR | FUNDED | 4.00 | 4.00 | \$238,273 | \$18,227 | \$256,500 |
| 372 | 370 - OFFICE OF COMPTROLLER | Business Solutions Analyst | FT - Range | NR27 | NR | FUNDED | 3.00 | 3.00 | \$236,860 | \$18,120 | \$254,980 |
| 373 | 370 - OFFICE OF COMPTROLLER | Capital Project Manager | FT - Range | 38M | NR | FUNDED | 1.00 | 1.00 | \$121,287 | \$9,279 | \$130,566 |
| 374 | 370 - OFFICE OF COMPTROLLER | Comptroller | Elected | 5511 | EL | FUNDED | 1.00 | 1.00 | \$137,035 | \$10,483 | \$147,518 |
| 375 | 370 - OFFICE OF COMPTROLLER | Contracts Coordinator | FT - Range | 26M | NR | FUNDED | 1.00 | 1.00 | \$68,791 | \$5,262 | \$74,053 |
| 376 | 370 - OFFICE OF COMPTROLLER | Coordinator Budget & Management | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$116,017 | \$8,875 | \$124,892 |
| 377 | 370 - OFFICE OF COMPTROLLER | Deputy Comptroller | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$128,729 | \$9,848 | \$138,577 |
| 378 | 370 - OFFICE OF COMPTROLLER | Deputy Director Audits | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$138,595 | \$10,603 | \$149,198 |
| 379 | 370 - OFFICE OF COMPTROLLER | Director Accounting Comptroller | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$129,235 | \$9,887 | \$139,122 |
| 380 | 370 - OFFICE OF COMPTROLLER | Director Accounts Payable | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$109,923 | \$8,409 | \$118,332 |
| 381 | 370 - OFFICE OF COMPTROLLER | Director Audits | FT - Range | NR36 | NR | FUNDED | 1.00 | 1.00 | \$150,297 | \$11,497 | \$161,794 |
| 382 | 370 - OFFICE OF COMPTROLLER | Director of Capital Finance | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$140,599 | \$10,756 | \$151,355 |
| 383 | 370 - OFFICE OF COMPTROLLER | Director Payroll and HRIS Interface | FT - Range | NR34E | NR | FUNDED | 1.00 | 1.00 | \$124,491 | \$9,523 | \$134,014 |
| 384 | 370 - OFFICE OF COMPTROLLER | Director Research and Policy | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$137,373 | \$10,509 | \$147,882 |
| 385 | 370 - OFFICE OF COMPTROLLER | Expense Management Specialist | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$56,290 | \$4,306 | \$60,596 |
| 386 | 370 - OFFICE OF COMPTROLLER | Financial Services Director | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$134,632 | \$10,299 | \$144,931 |
| 387 | 370 - OFFICE OF COMPTROLLER | Lead Auditor | FT - Range | NR25E | NR | FUNDED | 5.00 | 5.00 | \$397,760 | \$30,429 | \$428,189 |
| 388 | 370 - OFFICE OF COMPTROLLER | Manager Accounting | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$109,671 | \$8,390 | \$118,061 |
| 389 | 370 - OFFICE OF COMPTROLLER | Manager Audit Compliance | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$121,287 | \$9,279 | \$130,566 |
| 390 | 370 - OFFICE OF COMPTROLLER | Manager Audit Forensics | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$108,301 | \$8,285 | \$116,586 |
| 391 | 370 - OFFICE OF COMPTROLLER | Manager Of Audit | FT - Range | NR30 | NR | FUNDED | 2.00 | 2.00 | \$204,899 | \$15,676 | \$220,575 |
| 392 | 370 - OFFICE OF COMPTROLLER | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$2,044 | \$157 | \$2,201 |
| 393 | 370 - OFFICE OF COMPTROLLER | Payroll Team Lead | FT - Range | NR21 | NR | FUNDED | 2.00 | 2.00 | \$129,298 | \$9,891 | \$139,189 |
| 394 | 370 - OFFICE OF COMPTROLLER | Receptionist | FT - Range | NR12 | NR | FUNDED | 1.00 | 1.00 | \$31,350 | \$2,399 | \$33,749 |
| 395 | 370 - OFFICE OF COMPTROLLER | Specialist Payroll | FT - Range | NR20 | NR | FUNDED | 5.00 | 5.00 | \$260,178 | \$19,903 | \$280,081 |
| 396 | 370 - OFFICE OF COMPTROLLER | Sr Accountant | FT - Range | NR23 | NR | FUNDED | 6.00 | 6.00 | \$440,368 | \$33,688 | \$474,056 |
| 397 | 370 - OFFICE OF COMPTROLLER | Sr Assistant Executive | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$75,243 | \$5,756 | \$80,999 |
| 398 | 370 - OFFICE OF COMPTROLLER | Sr Grants Compliance Manager | FT - Range | 38M | NR | FUNDED | 1.00 | 1.00 | \$106,018 | \$8,110 | \$114,128 |
| 399 | 370 - OFFICE OF COMPTROLLER | Supervisor Accounting | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$99,820 | \$7,636 | \$107,456 |
| 400 | 370 - OFFICE OF COMPTROLLER | Supervisor Accounts Payable | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$74,062 | \$5,666 | \$79,728 |
| 401 | 370 - OFFICE OF COMPTROLLER | Supervisor Payroll | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$75,960 | \$5,811 | \$81,771 |
| 402 | 370 - OFFICE OF COMPTROLLER | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$292,925) | (\$22,408) | (\$315,333) |
| 403 | 400 - SHERIFF | Accountant II | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$55,467 | \$4,243 | \$59,710 |
| 404 | 400 - SHERIFF | Administrative Assistant | FT - Range | NR17 | NR | FUNDED | 6.00 | 6.00 | \$327,766 | \$25,073 | \$352,839 |
| 405 | 400 - SHERIFF | Administrative Facilities | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$134,400 | \$10,282 | \$144,682 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|--------------------------------------|--|---------------|-------|----|--------|--------|--------|---------------|-------------|---------------|
| 406 | 400 - SHERIFF | Administrator Sheriff | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$142,453 | \$10,898 | \$153,351 |
| 407 | 400 - SHERIFF | Assistant Office Supervisor | FT - Range | NR21 | NR | FUNDED | 4.00 | 4.00 | \$239,599 | \$18,329 | \$257,928 |
| 408 | 400 - SHERIFF | Business Intelligence Analyst | FT - Range | NR27 | NR | FUNDED | 2.00 | 2.00 | \$155,292 | \$11,879 | \$167,171 |
| 409 | 400 - SHERIFF | Clerical Assistant | FT - Range | NR13 | NR | FUNDED | 7.00 | 7.00 | \$271,970 | \$20,804 | \$292,774 |
| 410 | 400 - SHERIFF | Clerical Assistant - Hourly | Hourly | NR13 | NR | FUNDED | - | - | \$190,134 | \$14,545 | \$204,679 |
| 411 | 400 - SHERIFF | Clerical Specialist Sheriff | FT - Range | NR14 | NR | FUNDED | 26.00 | 26.00 | \$1,125,966 | \$86,139 | \$1,212,105 |
| 412 | 400 - SHERIFF | Correctional Officer I Sheriff | FT - Range | NRC1 | NR | FUNDED | 225.00 | 225.00 | \$14,682,614 | \$1,123,205 | \$15,805,819 |
| 413 | 400 - SHERIFF | Correctional Officer Lieutenant | FT - Range | NRC2 | NR | FUNDED | 21.00 | 21.00 | \$1,711,088 | \$130,898 | \$1,841,986 |
| 414 | 400 - SHERIFF | Correctional Officer Sergeant | FT - Range | NRC3 | NR | FUNDED | 21.00 | 21.00 | \$1,542,260 | \$117,969 | \$1,660,229 |
| 415 | 400 - SHERIFF | Data Analyst | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$75,981 | \$5,813 | \$81,794 |
| 416 | 400 - SHERIFF | Deputy Sheriff Captain | FT - Range | NR31E | NR | FUNDED | 10.00 | 10.00 | \$1,157,468 | \$88,542 | \$1,246,010 |
| 417 | 400 - SHERIFF | Deputy Sheriff Director | FT - Range | 902E | NR | FUNDED | 6.00 | 6.00 | \$747,369 | \$57,172 | \$804,541 |
| 418 | 400 - SHERIFF | Deputy Sheriff I | FT - Steps | 17BZ | SH | FUNDED | 275.00 | 275.00 | \$23,535,885 | \$1,800,560 | \$25,336,445 |
| 419 | 400 - SHERIFF | Deputy Sheriff I BI Sp | FT - Steps | 17BZ | SH | FUNDED | 3.00 | 3.00 | \$274,565 | \$21,005 | \$295,570 |
| 420 | 400 - SHERIFF | Deputy Sheriff Lieutenant | FT - Range | NR27 | NR | FUNDED | 9.00 | 9.00 | \$923,346 | \$70,630 | \$993,976 |
| 421 | 400 - SHERIFF | Deputy Sheriff Sergeant | FT - Steps | 22B | SH | FUNDED | 16.00 | 16.00 | \$1,645,824 | \$125,920 | \$1,771,744 |
| 422 | 400 - SHERIFF | Fiscal Assistant I Nm | FT - Range | NR12 | NR | FUNDED | 1.00 | 1.00 | \$46,381 | \$3,549 | \$49,930 |
| 423 | 400 - SHERIFF | Fiscal Assistant II Nm | FT - Range | NR15 | NR | FUNDED | 1.00 | 1.00 | \$52,221 | \$3,995 | \$56,216 |
| 424 | 400 - SHERIFF | Fiscal Specialist | FT - Range | NR15 | NR | FUNDED | 2.00 | 2.00 | \$103,303 | \$7,903 | \$111,206 |
| 425 | 400 - SHERIFF | Hourly Bailiff | Hourly | 17BZ | NR | FUNDED | - | - | \$281,382 | \$21,526 | \$302,908 |
| 426 | 400 - SHERIFF | Investigator | FT - Range | NR19 | NR | FUNDED | 3.00 | 3.00 | \$166,320 | \$12,723 | \$179,043 |
| 427 | 400 - SHERIFF | Investigator Hourly | Hourly | NR19 | NR | FUNDED | - | - | \$467,523 | \$35,765 | \$503,288 |
| 428 | 400 - SHERIFF | Manager Accounting | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$90,317 | \$6,910 | \$97,227 |
| 429 | 400 - SHERIFF | Manager Correction | FT - Range | NR29E | NR | FUNDED | 8.00 | 8.00 | \$866,591 | \$66,294 | \$932,885 |
| 430 | 400 - SHERIFF | Non-sworn Investigator | FT - Range | NR22 | NR | FUNDED | 1.00 | 1.00 | \$68,981 | \$5,277 | \$74,258 |
| 431 | 400 - SHERIFF | Office Coordinator Sheriff | FT - Range | NR24 | NR | FUNDED | 1.00 | 1.00 | \$75,264 | \$5,757 | \$81,021 |
| 432 | 400 - SHERIFF | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$9,755,222 | \$746,276 | \$10,501,498 |
| 433 | 400 - SHERIFF | Parking Checker Hourly | Hourly | 10 | NR | FUNDED | - | - | \$5,074 | \$389 | \$5,463 |
| 434 | 400 - SHERIFF | Public Safety Fiscal Administrative | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$125,566 | \$9,606 | \$135,172 |
| 435 | 400 - SHERIFF | Public Safety Fiscal Analyst | FT - Range | NR30 | NR | FUNDED | 2.00 | 2.00 | \$184,091 | \$14,082 | \$198,173 |
| 436 | 400 - SHERIFF | Public Safety Security Officer | FT - Range | NR14 | NR | FUNDED | 35.00 | 35.00 | \$1,400,421 | \$107,134 | \$1,507,555 |
| 437 | 400 - SHERIFF | Salary Adjustment | Non-Position | 0 | NP | FUNDED | - | - | \$695,593 | \$53,213 | \$748,806 |
| 438 | 400 - SHERIFF | Sheriff | Elected | 5510 | EL | FUNDED | 1.00 | 1.00 | \$137,571 | \$10,524 | \$148,095 |
| 439 | 400 - SHERIFF | Sheriff Sales Coordinator | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$48,257 | \$3,692 | \$51,949 |
| 440 | 400 - SHERIFF | Shift Differential | Non-Position | 0 | NP | FUNDED | - | - | \$176,561 | \$13,507 | \$190,068 |
| 441 | 400 - SHERIFF | Special Premium | Non-Position | 0 | NP | FUNDED | - | - | \$536,015 | \$41,006 | \$577,021 |
| 442 | 400 - SHERIFF | Sr Assistant Executive | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$79,249 | \$6,062 | \$85,311 |
| 443 | 400 - SHERIFF | Stores Clerk I Sheriff | FT - Range | NR12 | NR | FUNDED | 6.00 | 6.00 | \$228,343 | \$17,469 | \$245,812 |
| 444 | 400 - SHERIFF | Stores Clerk III | FT - Range | NR14 | NR | FUNDED | 1.00 | 1.00 | \$47,393 | \$3,625 | \$51,018 |
| 445 | 400 - SHERIFF | Supervisor Accounting | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$66,810 | \$5,111 | \$71,921 |
| 446 | 400 - SHERIFF | Supervisor Office Management | FT - Range | NR23 | NR | FUNDED | 4.00 | 4.00 | \$266,819 | \$20,412 | \$287,231 |
| 447 | 400 - SHERIFF | Supervisor Public Safety | FT - Range | NR27 | NR | FUNDED | 1.00 | 1.00 | \$83,866 | \$6,416 | \$90,282 |
| 448 | 400 - SHERIFF | Time Agency Coordinator | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$118,946 | \$9,098 | \$128,044 |
| 449 | 400 - SHERIFF | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$5,274,582) | (\$403,503) | (\$5,678,085) |
| 450 | 430 - COMMUNITY REINTEGRATION CENTER | Administrative Assistant NR Non-Exempt | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$56,986 | \$4,359 | \$61,345 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|--------------------------------------|--|---------------|-------|----|--------|--------|--------|--------------|-------------|--------------|
| 451 | 430 - COMMUNITY REINTEGRATION CENTER | Administrator Contract | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$101,069 | \$7,732 | \$108,801 |
| 452 | 430 - COMMUNITY REINTEGRATION CENTER | Assistant Executive | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$74,062 | \$5,666 | \$79,728 |
| 453 | 430 - COMMUNITY REINTEGRATION CENTER | Assistant Superintendent | FT - Range | 902E | NR | FUNDED | 2.00 | 2.00 | \$247,191 | \$18,910 | \$266,101 |
| 454 | 430 - COMMUNITY REINTEGRATION CENTER | Associate Accountant Hoc | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$55,911 | \$4,277 | \$60,188 |
| 455 | 430 - COMMUNITY REINTEGRATION CENTER | Clerical Specialist HOC | FT - Range | NR14 | NR | FUNDED | 7.00 | 7.00 | \$318,386 | \$24,360 | \$342,746 |
| 456 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer | FT - Range | NRC1 | NR | FUNDED | 233.00 | 233.00 | \$15,159,506 | \$1,159,674 | \$16,319,180 |
| 457 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Lieutenant | FT - Range | NRC2 | NR | FUNDED | 23.00 | 23.00 | \$1,894,964 | \$144,964 | \$2,039,928 |
| 458 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Lieutenant - Program Facility | FT - Range | NRC2 | NR | FUNDED | 1.00 | 1.00 | \$91,307 | \$6,985 | \$98,292 |
| 459 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Sergeant | FT - Range | NRC3 | NR | FUNDED | 24.00 | 24.00 | \$1,797,461 | \$137,493 | \$1,934,954 |
| 460 | 430 - COMMUNITY REINTEGRATION CENTER | CRC Superintendent | FT - Range | NR38E | NR | FUNDED | 1.00 | 1.00 | \$145,616 | \$11,139 | \$156,755 |
| 461 | 430 - COMMUNITY REINTEGRATION CENTER | Director Security | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$120,616 | \$9,227 | \$129,843 |
| 462 | 430 - COMMUNITY REINTEGRATION CENTER | Electrical Mechanic | FT - Steps | 5408 | BT | FUNDED | 1.00 | 1.00 | \$78,679 | \$6,019 | \$84,698 |
| 463 | 430 - COMMUNITY REINTEGRATION CENTER | Electrical Mechanic Supervisor | FT - Steps | 5412 | BT | FUNDED | 1.00 | 1.00 | \$107,879 | \$8,252 | \$116,131 |
| 464 | 430 - COMMUNITY REINTEGRATION CENTER | Family Resources and Outreach Coordinator | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$76,234 | \$5,831 | \$82,065 |
| 465 | 430 - COMMUNITY REINTEGRATION CENTER | Fiscal Assistant II Nm | FT - Range | NR15 | NR | FUNDED | 3.00 | 3.00 | \$134,506 | \$10,289 | \$144,795 |
| 466 | 430 - COMMUNITY REINTEGRATION CENTER | Graphic Designer- | FT - Range | 06P | NR | FUNDED | 1.00 | 1.00 | \$46,065 | \$3,524 | \$49,589 |
| 467 | 430 - COMMUNITY REINTEGRATION CENTER | Graphic Services Coordinator | FT - Range | 21M | NR | FUNDED | 1.00 | 1.00 | \$56,901 | \$4,353 | \$61,254 |
| 468 | 430 - COMMUNITY REINTEGRATION CENTER | Graphics Assistant | FT - Range | 14 | NR | FUNDED | 1.00 | 1.00 | \$43,556 | \$3,332 | \$46,888 |
| 469 | 430 - COMMUNITY REINTEGRATION CENTER | Graphics Supervisor | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$60,527 | \$4,631 | \$65,158 |
| 470 | 430 - COMMUNITY REINTEGRATION CENTER | Heating Equipment Mechanic | FT - Steps | 5425 | BT | FUNDED | 1.00 | 1.00 | \$103,072 | \$7,885 | \$110,957 |
| 471 | 430 - COMMUNITY REINTEGRATION CENTER | Human Service Coordinator | FT - Range | 16Z4 | NR | FUNDED | 1.00 | 1.00 | \$63,226 | \$4,837 | \$68,063 |
| 472 | 430 - COMMUNITY REINTEGRATION CENTER | HVAC Supervisor | FT - Steps | 5423 | BT | FUNDED | 1.00 | 1.00 | \$118,525 | \$9,068 | \$127,593 |
| 473 | 430 - COMMUNITY REINTEGRATION CENTER | Institution Complaint Examiner | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$64,512 | \$4,935 | \$69,447 |
| 474 | 430 - COMMUNITY REINTEGRATION CENTER | Inventory Clerk | FT - Range | NR14 | NR | FUNDED | 1.00 | 1.00 | \$50,197 | \$3,840 | \$54,037 |
| 475 | 430 - COMMUNITY REINTEGRATION CENTER | Laundry Plant Operator | FT - Range | NR13 | NR | FUNDED | 5.00 | 5.00 | \$223,493 | \$17,096 | \$240,589 |
| 476 | 430 - COMMUNITY REINTEGRATION CENTER | Lead Laundry Plant Operator | FT - Range | NR18 | NR | FUNDED | 1.00 | 1.00 | \$57,744 | \$4,417 | \$62,161 |
| 477 | 430 - COMMUNITY REINTEGRATION CENTER | Lead Locksmith | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$77,984 | \$5,966 | \$83,950 |
| 478 | 430 - COMMUNITY REINTEGRATION CENTER | Lead Power Plant Operator | FT - Range | NR27 | NR | FUNDED | 1.00 | 1.00 | \$102,461 | \$7,839 | \$110,300 |
| 479 | 430 - COMMUNITY REINTEGRATION CENTER | Maintenance Worker | FT - Range | NR17 | NR | FUNDED | 8.00 | 8.00 | \$490,633 | \$37,532 | \$528,165 |
| 480 | 430 - COMMUNITY REINTEGRATION CENTER | Manager Correction | FT - Range | NR29E | NR | FUNDED | 8.00 | 8.00 | \$870,813 | \$66,616 | \$937,429 |
| 481 | 430 - COMMUNITY REINTEGRATION CENTER | Manager Grounds Facilities | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$89,515 | \$6,848 | \$96,363 |
| 482 | 430 - COMMUNITY REINTEGRATION CENTER | Manager Laundry Plant | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$77,288 | \$5,913 | \$83,201 |
| 483 | 430 - COMMUNITY REINTEGRATION CENTER | Mechanic Fleet | FT - Range | 24 | NR | FUNDED | 1.00 | 1.00 | \$67,886 | \$5,193 | \$73,079 |
| 484 | 430 - COMMUNITY REINTEGRATION CENTER | Mechanical Maintenance Superintendent HOC | FT - Range | 29MN | NR | FUNDED | 1.00 | 1.00 | \$99,994 | \$7,650 | \$107,644 |
| 485 | 430 - COMMUNITY REINTEGRATION CENTER | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$5,447,510 | \$416,735 | \$5,864,245 |
| 486 | 430 - COMMUNITY REINTEGRATION CENTER | Plumber | FT - Steps | 5417 | BT | FUNDED | 1.00 | 1.00 | \$99,846 | \$7,638 | \$107,484 |
| 487 | 430 - COMMUNITY REINTEGRATION CENTER | Plumber Supervisor | FT - Steps | 5419 | BT | FUNDED | 1.00 | 1.00 | \$111,947 | \$8,564 | \$120,511 |
| 488 | 430 - COMMUNITY REINTEGRATION CENTER | Power Plant Operator CRC | FT - Range | NR25 | NR | FUNDED | 7.00 | 7.00 | \$573,524 | \$43,876 | \$617,400 |
| 489 | 430 - COMMUNITY REINTEGRATION CENTER | Public Relations Manager | FT - Range | 30M | NR | FUNDED | 1.00 | 1.00 | \$84,393 | \$6,456 | \$90,849 |
| 490 | 430 - COMMUNITY REINTEGRATION CENTER | Public Safety Fiscal Administrative - HOC | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$109,502 | \$8,377 | \$117,879 |
| 491 | 430 - COMMUNITY REINTEGRATION CENTER | Quality Assurance Coordinator CRC | FT - Range | 26 | NR | FUNDED | 1.00 | 1.00 | \$71,153 | \$5,443 | \$76,596 |
| 492 | 430 - COMMUNITY REINTEGRATION CENTER | Sr Analyst Budget and Management | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$87,745 | \$6,712 | \$94,457 |
| 493 | 430 - COMMUNITY REINTEGRATION CENTER | Stores Clerk I | FT - Range | NR12 | NR | FUNDED | 3.00 | 3.00 | \$113,445 | \$8,679 | \$122,124 |
| 494 | 430 - COMMUNITY REINTEGRATION CENTER | Supervisor Accounting | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$86,016 | \$6,580 | \$92,596 |
| 495 | 430 - COMMUNITY REINTEGRATION CENTER | Supervisor Office Management | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$123,395 | \$9,439 | \$132,834 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|--------------------------------------|-------------------------------------|---------------|-------|----|--------|-------|-------|---------------|-------------|---------------|
| 496 | 430 - COMMUNITY REINTEGRATION CENTER | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$3,180,531) | (\$243,311) | (\$3,423,842) |
| 497 | 450 - DISTRICT ATTORNEY | Accountant III | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$129,742 | \$9,926 | \$139,668 |
| 498 | 450 - DISTRICT ATTORNEY | Assistant Executive | FT - Range | NR21 | NR | FUNDED | 2.00 | 2.00 | \$143,740 | \$10,996 | \$154,736 |
| 499 | 450 - DISTRICT ATTORNEY | Business Intelligence Analyst U | FT - Range | NR27 | NR | FUNDED | 3.00 | 3.00 | \$237,893 | \$18,198 | \$256,091 |
| 500 | 450 - DISTRICT ATTORNEY | Chief Investigator | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$116,691 | \$8,927 | \$125,618 |
| 501 | 450 - DISTRICT ATTORNEY | Clerical Assistant | FT - Range | NR13 | NR | FUNDED | 27.00 | 27.00 | \$1,143,139 | \$87,449 | \$1,230,588 |
| 502 | 450 - DISTRICT ATTORNEY | Data Specialist | FT - Range | NR25 | NR | FUNDED | 2.00 | 2.00 | \$128,265 | \$9,813 | \$138,078 |
| 503 | 450 - DISTRICT ATTORNEY | Deputy Chief Investigator | FT - Range | NR28 | NR | FUNDED | 3.00 | 3.00 | \$307,383 | \$23,517 | \$330,900 |
| 504 | 450 - DISTRICT ATTORNEY | Director Victim Witness Services | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$99,087 | \$7,580 | \$106,667 |
| 505 | 450 - DISTRICT ATTORNEY | Intern District Attorney | Hourly | 01IM | NR | FUNDED | - | - | \$88,057 | \$6,737 | \$94,794 |
| 506 | 450 - DISTRICT ATTORNEY | Intern Wp Administrative | Hourly | 01IM | NR | FUNDED | - | - | \$50,223 | \$3,842 | \$54,065 |
| 507 | 450 - DISTRICT ATTORNEY | Investigator District Attorney | FT - Range | NR25 | NR | FUNDED | 14.00 | 14.00 | \$1,250,100 | \$95,632 | \$1,345,732 |
| 508 | 450 - DISTRICT ATTORNEY | IT Manager DA | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$98,644 | \$7,546 | \$106,190 |
| 509 | 450 - DISTRICT ATTORNEY | Management Assistant - DA Nm | FT - Range | NR17 | NR | FUNDED | 4.00 | 4.00 | \$206,839 | \$15,823 | \$222,662 |
| 510 | 450 - DISTRICT ATTORNEY | Manager Financial-DA | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$107,731 | \$8,241 | \$115,972 |
| 511 | 450 - DISTRICT ATTORNEY | Network Specialist | FT - Range | NR21 | NR | FUNDED | 2.00 | 2.00 | \$133,177 | \$10,188 | \$143,365 |
| 512 | 450 - DISTRICT ATTORNEY | Office Manager Juvenile | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$64,723 | \$4,951 | \$69,674 |
| 513 | 450 - DISTRICT ATTORNEY | Office Manager U | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$73,788 | \$5,645 | \$79,433 |
| 514 | 450 - DISTRICT ATTORNEY | Office Support Assistant I | FT - Range | NR11 | NR | FUNDED | 1.00 | 1.00 | \$35,482 | \$2,714 | \$38,196 |
| 515 | 450 - DISTRICT ATTORNEY | Office Support Assistant II Nm | FT - Range | NR12 | NR | FUNDED | 3.00 | 3.00 | \$119,115 | \$9,112 | \$128,227 |
| 516 | 450 - DISTRICT ATTORNEY | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$201,938 | \$15,448 | \$217,386 |
| 517 | 450 - DISTRICT ATTORNEY | Paralegal-Exempt Nm | FT - Range | NR20 | NR | FUNDED | 28.00 | 27.00 | \$1,665,834 | \$127,431 | \$1,793,265 |
| 518 | 450 - DISTRICT ATTORNEY | Process Investigator | Hourly | NR17 | NR | FUNDED | - | - | \$168,299 | \$12,875 | \$181,174 |
| 519 | 450 - DISTRICT ATTORNEY | Process Server Hourly | Hourly | NR16 | NR | FUNDED | - | - | \$25,931 | \$1,984 | \$27,915 |
| 520 | 450 - DISTRICT ATTORNEY | Secretarial Asst Nm | FT - Range | NR17 | NR | FUNDED | 23.00 | 23.00 | \$1,104,276 | \$84,486 | \$1,188,762 |
| 521 | 450 - DISTRICT ATTORNEY | Secretary Nr Nm | FT - Range | NR17 | NR | FUNDED | 2.00 | 2.00 | \$117,344 | \$8,978 | \$126,322 |
| 522 | 450 - DISTRICT ATTORNEY | Supervisor Victim Witness Services | FT - Range | NR22 | NR | FUNDED | 4.00 | 4.00 | \$280,668 | \$21,473 | \$302,141 |
| 523 | 450 - DISTRICT ATTORNEY | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$649,781) | (\$49,708) | (\$699,489) |
| 524 | 450 - DISTRICT ATTORNEY | Victim Witness Advocate | FT - Range | NR19 | NR | FUNDED | 39.00 | 39.00 | \$2,284,721 | \$174,799 | \$2,459,520 |
| 525 | 450 - DISTRICT ATTORNEY | Victim Witness Advocate BL | FT - Range | NR19 | NR | FUNDED | 1.00 | 1.00 | \$58,798 | \$4,499 | \$63,297 |
| 526 | 480 - EMERGENCY MANAGEMENT | 911 Quality Assurance Coord | FT - Range | 26 | NR | FUNDED | 1.00 | 1.00 | \$65,693 | \$5,026 | \$70,719 |
| 527 | 480 - EMERGENCY MANAGEMENT | Assistant Executive | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$66,915 | \$5,119 | \$72,034 |
| 528 | 480 - EMERGENCY MANAGEMENT | Command Duty Officer | FT - Range | NR18 | NR | FUNDED | 6.00 | 6.00 | \$323,573 | \$24,754 | \$348,327 |
| 529 | 480 - EMERGENCY MANAGEMENT | Command Duty Officer Hrly | Hourly | 17H | NR | FUNDED | - | - | \$215,241 | \$16,466 | \$231,707 |
| 530 | 480 - EMERGENCY MANAGEMENT | Communications Coordinator | FT - Range | 22 | NR | FUNDED | 1.00 | 1.00 | \$63,611 | \$4,866 | \$68,477 |
| 531 | 480 - EMERGENCY MANAGEMENT | Coordinator Quality Assurance OEM | FT - Range | 26 | NR | FUNDED | 1.00 | 1.00 | \$66,642 | \$5,098 | \$71,740 |
| 532 | 480 - EMERGENCY MANAGEMENT | Data Analytics and Strategy Manager | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$111,066 | \$8,496 | \$119,562 |
| 533 | 480 - EMERGENCY MANAGEMENT | Data Coordinator | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$86,834 | \$6,643 | \$93,477 |
| 534 | 480 - EMERGENCY MANAGEMENT | Data Systems Coordinator | FT - Range | NR26 | NR | FUNDED | 2.00 | 2.00 | \$148,610 | \$11,369 | \$159,979 |
| 535 | 480 - EMERGENCY MANAGEMENT | Deputy Director | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$132,327 | \$10,123 | \$142,450 |
| 536 | 480 - EMERGENCY MANAGEMENT | Director 911 | FT - Range | NR36E | NR | FUNDED | 1.00 | 1.00 | \$131,976 | \$10,097 | \$142,073 |
| 537 | 480 - EMERGENCY MANAGEMENT | Director Emergency Management | FT - Range | NR35E | NR | FUNDED | 1.00 | 1.00 | \$124,787 | \$9,546 | \$134,333 |
| 538 | 480 - EMERGENCY MANAGEMENT | Director Emergency Services | FT - Range | NR31E | NR | FUNDED | 1.00 | 1.00 | \$124,518 | \$9,526 | \$134,044 |
| 539 | 480 - EMERGENCY MANAGEMENT | Director Radio Services | FT - Range | NR34 | NR | FUNDED | 1.00 | 1.00 | \$112,833 | \$8,632 | \$121,465 |
| 540 | 480 - EMERGENCY MANAGEMENT | Dispatcher | FT - Range | NR20 | NR | FUNDED | 26.00 | 26.00 | \$1,362,936 | \$104,261 | \$1,467,197 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|----------------------------|--|---------------|-------|----|--------|-------|-------|-------------|------------|-------------|
| 541 | 480 - EMERGENCY MANAGEMENT | Dispatcher Hourly | Hourly | NR20 | NR | FUNDED | - | - | \$101,467 | \$7,762 | \$109,229 |
| 542 | 480 - EMERGENCY MANAGEMENT | Emergency Management Coordinator | FT - Range | NR23 | NR | FUNDED | 3.00 | 3.00 | \$226,604 | \$17,336 | \$243,940 |
| 543 | 480 - EMERGENCY MANAGEMENT | Emergency Medical Technician (EMT) | FT - Range | NR14 | NR | FUNDED | 1.00 | 1.00 | \$52,706 | \$4,032 | \$56,738 |
| 544 | 480 - EMERGENCY MANAGEMENT | EMS Captain Hourly | Hourly | NR25 | NR | FUNDED | - | - | \$42,108 | \$3,222 | \$45,330 |
| 545 | 480 - EMERGENCY MANAGEMENT | EMS Clinician Development Manager | FT - Range | 35M | NR | FUNDED | 1.00 | 1.00 | \$111,066 | \$8,496 | \$119,562 |
| 546 | 480 - EMERGENCY MANAGEMENT | EMS Instructor | FT - Range | NR25 | NR | FUNDED | 3.00 | 3.00 | \$268,885 | \$20,571 | \$289,456 |
| 547 | 480 - EMERGENCY MANAGEMENT | EMS Instructor Hourly | Hourly | NR25 | NR | FUNDED | - | - | \$45,436 | \$3,476 | \$48,912 |
| 548 | 480 - EMERGENCY MANAGEMENT | EMS Lieutenant Hourly | Hourly | NR21 | NR | FUNDED | - | - | \$50,734 | \$3,882 | \$54,616 |
| 549 | 480 - EMERGENCY MANAGEMENT | EMS Operation Manager | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$113,086 | \$8,651 | \$121,737 |
| 550 | 480 - EMERGENCY MANAGEMENT | EMT Hourly | Hourly | 16 | NR | FUNDED | - | - | \$51,748 | \$3,958 | \$55,706 |
| 551 | 480 - EMERGENCY MANAGEMENT | Executive Director Emergency Management | FT - Range | NR35E | NR | FUNDED | 1.00 | 1.00 | \$143,566 | \$10,983 | \$154,549 |
| 552 | 480 - EMERGENCY MANAGEMENT | Lead Command Duty Officer | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$66,409 | \$5,080 | \$71,489 |
| 553 | 480 - EMERGENCY MANAGEMENT | Lead Dispatcher- | FT - Range | 17H | NR | FUNDED | 1.00 | 1.00 | \$49,986 | \$3,824 | \$53,810 |
| 554 | 480 - EMERGENCY MANAGEMENT | Lead GIS Analyst | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$79,671 | \$6,095 | \$85,766 |
| 555 | 480 - EMERGENCY MANAGEMENT | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$209,006 | \$15,989 | \$224,995 |
| 556 | 480 - EMERGENCY MANAGEMENT | Paramedic & Trainer | FT - Range | NR20 | NR | FUNDED | 3.00 | 3.00 | \$179,200 | \$13,708 | \$192,908 |
| 557 | 480 - EMERGENCY MANAGEMENT | Paramedic And Trainer Hourly | Hourly | 18 | NR | FUNDED | - | - | \$86,247 | \$6,598 | \$92,845 |
| 558 | 480 - EMERGENCY MANAGEMENT | Quality Assurance Lead OEM | FT - Range | 29 | NR | FUNDED | 1.00 | 1.00 | \$76,782 | \$5,873 | \$82,655 |
| 559 | 480 - EMERGENCY MANAGEMENT | Quality Assurance Manager - OEM | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$111,066 | \$8,496 | \$119,562 |
| 560 | 480 - EMERGENCY MANAGEMENT | Radio Services Coordinator | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$63,627 | \$4,868 | \$68,495 |
| 561 | 480 - EMERGENCY MANAGEMENT | Radio Services Specialist | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$143,444 | \$10,973 | \$154,417 |
| 562 | 480 - EMERGENCY MANAGEMENT | Supervisor Command Duty Officer | FT - Range | NR24 | NR | FUNDED | 1.00 | 1.00 | \$79,691 | \$6,097 | \$85,788 |
| 563 | 480 - EMERGENCY MANAGEMENT | Supervisor Dispatch Operations | FT - Range | NR24 | NR | FUNDED | 3.00 | 3.00 | \$232,877 | \$17,816 | \$250,693 |
| 564 | 480 - EMERGENCY MANAGEMENT | Training Coordinator 911 | FT - Range | NR24 | NR | FUNDED | 1.00 | 1.00 | \$70,099 | \$5,362 | \$75,461 |
| 565 | 480 - EMERGENCY MANAGEMENT | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$384,192) | (\$29,391) | (\$413,583) |
| 566 | 490 - MEDICAL EXAMINER | Assistant Administrative | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$41,911 | \$3,207 | \$45,118 |
| 567 | 490 - MEDICAL EXAMINER | Assistant Medical Examiner | FT - Range | NR46 | NR | FUNDED | 4.00 | 4.00 | \$1,116,734 | \$59,568 | \$1,176,302 |
| 568 | 490 - MEDICAL EXAMINER | Chief Medical Examiner | FT - Range | NR49 | NR | FUNDED | 1.00 | 1.00 | \$338,035 | \$15,746 | \$353,781 |
| 569 | 490 - MEDICAL EXAMINER | Deputy Chief Medical Examiner | FT - Range | NR47 | NR | FUNDED | 1.00 | 1.00 | \$313,537 | \$15,390 | \$328,927 |
| 570 | 490 - MEDICAL EXAMINER | Forensic Adminstrative Assistant | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$52,685 | \$4,030 | \$56,715 |
| 571 | 490 - MEDICAL EXAMINER | Forensic Assistant Medical Examiner | FT - Range | NR25 | NR | FUNDED | 5.00 | 5.00 | \$375,309 | \$28,713 | \$404,022 |
| 572 | 490 - MEDICAL EXAMINER | Forensic Chemist | FT - Range | NR25 | NR | FUNDED | 4.00 | 4.00 | \$311,618 | \$23,839 | \$335,457 |
| 573 | 490 - MEDICAL EXAMINER | Forensic Toxicology Lab Director | FT - Range | NR35 | NR | FUNDED | 1.00 | 1.00 | \$139,776 | \$10,693 | \$150,469 |
| 574 | 490 - MEDICAL EXAMINER | Manager Forensic Asst | FT - Range | NR31 | NR | FUNDED | 1.00 | 1.00 | \$100,036 | \$7,653 | \$107,689 |
| 575 | 490 - MEDICAL EXAMINER | Manager Medicolegal Death Investigator | FT - Range | NR31 | NR | FUNDED | 2.00 | 2.00 | \$189,532 | \$14,498 | \$204,030 |
| 576 | 490 - MEDICAL EXAMINER | Medical Records Coordinator (ME) | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$82,053 | \$6,277 | \$88,330 |
| 577 | 490 - MEDICAL EXAMINER | Medicolegal Death Investigator | FT - Range | NR26 | NR | FUNDED | 12.00 | 12.00 | \$899,290 | \$68,792 | \$968,082 |
| 578 | 490 - MEDICAL EXAMINER | Operations Manager Medical Examiner | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$119,709 | \$9,158 | \$128,867 |
| 579 | 490 - MEDICAL EXAMINER | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$111,066 | \$8,496 | \$119,562 |
| 580 | 490 - MEDICAL EXAMINER | Quality Assurance Manager ME | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$88,546 | \$6,774 | \$95,320 |
| 581 | 490 - MEDICAL EXAMINER | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$118,190) | (\$9,041) | (\$127,231) |
| 582 | 504 - DOT - AIRPORT | Accountant | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$63,781 | \$4,879 | \$68,660 |
| 583 | 504 - DOT - AIRPORT | Administrative Assistant DOT | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$52,641 | \$4,027 | \$56,668 |
| 584 | 504 - DOT - AIRPORT | Airport Emergency Management Coordinator | FT - Range | 30 | NR | FUNDED | 1.00 | 1.00 | \$76,511 | \$5,853 | \$82,364 |
| 585 | 504 - DOT - AIRPORT | Airport Ground Worker Seasonal | Hourly | 5111 | NR | FUNDED | - | - | \$42,792 | \$620 | \$43,412 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---------------------|--|---------------|-------|----|--------|-------|-------|-------------|-----------|-------------|
| 586 | 504 - DOT - AIRPORT | Airport Maintenance Assistant Superintendent | FT - Range | 35M | NR | FUNDED | 2.00 | 2.00 | \$188,418 | \$14,414 | \$202,832 |
| 587 | 504 - DOT - AIRPORT | Airport Maintenance Worker Assistant In-Charge | FT - Range | 12 | NR | FUNDED | 1.00 | 1.00 | \$46,170 | \$3,532 | \$49,702 |
| 588 | 504 - DOT - AIRPORT | Airport Maintenance Worker Assistant Nm | FT - Range | 10Z1 | NR | FUNDED | 7.00 | 7.00 | \$281,418 | \$21,530 | \$302,948 |
| 589 | 504 - DOT - AIRPORT | Airport Maintenance Worker In-Charge Nm | FT - Range | 24OE | NR | FUNDED | 10.00 | 10.00 | \$678,434 | \$51,898 | \$730,332 |
| 590 | 504 - DOT - AIRPORT | Airport Maintenance Worker Nm | FT - Range | 22OE | NR | FUNDED | 56.00 | 56.00 | \$3,338,570 | \$255,386 | \$3,593,956 |
| 591 | 504 - DOT - AIRPORT | Airport Operations Coordinator | FT - Range | 22 | NR | FUNDED | 12.00 | 12.00 | \$708,528 | \$54,199 | \$762,727 |
| 592 | 504 - DOT - AIRPORT | Airport Operations Coordinator II | FT - Range | 25 | NR | FUNDED | 10.00 | 10.00 | \$683,767 | \$52,310 | \$736,077 |
| 593 | 504 - DOT - AIRPORT | Airport Public Safety & Security Coordinator II | FT - Range | 25 | NR | FUNDED | 4.00 | 4.00 | \$281,351 | \$21,523 | \$302,874 |
| 594 | 504 - DOT - AIRPORT | Airport Public Safety & Security Manager | FT - Range | 35M | NR | FUNDED | 1.00 | 1.00 | \$100,725 | \$7,706 | \$108,431 |
| 595 | 504 - DOT - AIRPORT | Airport Security Operator | FT - Range | 15 | NR | FUNDED | 2.00 | 2.00 | \$100,000 | \$7,650 | \$107,650 |
| 596 | 504 - DOT - AIRPORT | Airport Worker - Seasonal | Hourly | 5132 | NR | FUNDED | - | - | \$163,589 | \$2,372 | \$165,961 |
| 597 | 504 - DOT - AIRPORT | Assistant Administrative | FT - Range | NR17 | NR | FUNDED | 4.00 | 4.00 | \$225,211 | \$17,228 | \$242,439 |
| 598 | 504 - DOT - AIRPORT | Assistant Airport Maintenance Supervisor | FT - Range | 28M | NR | FUNDED | 6.00 | 6.00 | \$451,992 | \$34,575 | \$486,567 |
| 599 | 504 - DOT - AIRPORT | Assistant Airport Public Safety/Security Manager | FT - Range | 30M | NR | FUNDED | 1.00 | 1.00 | \$80,640 | \$6,169 | \$86,809 |
| 600 | 504 - DOT - AIRPORT | Assistant Chief Air Rescue and Fire Fighter | FT - Range | 29FM | NR | FUNDED | 4.00 | 4.00 | \$422,771 | \$32,342 | \$455,113 |
| 601 | 504 - DOT - AIRPORT | Assistant Executive | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$68,275 | \$5,223 | \$73,498 |
| 602 | 504 - DOT - AIRPORT | Assistant Facilities Supervisor | FT - Range | 14M | NR | FUNDED | 2.00 | 2.00 | \$90,244 | \$6,904 | \$97,148 |
| 603 | 504 - DOT - AIRPORT | Aviation Analyst | FT - Range | 31M | NR | FUNDED | 2.00 | 2.00 | \$156,830 | \$11,998 | \$168,828 |
| 604 | 504 - DOT - AIRPORT | Budget Manager | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$103,385 | \$7,909 | \$111,294 |
| 605 | 504 - DOT - AIRPORT | Business Intelligence Analyst | FT - Range | NR27 | NR | FUNDED | 2.00 | 2.00 | \$165,454 | \$12,657 | \$178,111 |
| 606 | 504 - DOT - AIRPORT | Business Intelligence and Performance Manager | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$108,660 | \$8,313 | \$116,973 |
| 607 | 504 - DOT - AIRPORT | Carpenter | FT - Steps | 5402 | BT | FUNDED | 1.00 | 1.00 | \$83,402 | \$6,380 | \$89,782 |
| 608 | 504 - DOT - AIRPORT | Chief Airport Rescue and Fire Fighter | FT - Range | 38M | NR | FUNDED | 1.00 | 1.00 | \$122,086 | \$9,339 | \$131,425 |
| 609 | 504 - DOT - AIRPORT | Clerical Assistant | FT - Range | NR13 | NR | FUNDED | 1.00 | 1.00 | \$41,674 | \$3,188 | \$44,862 |
| 610 | 504 - DOT - AIRPORT | Database Administrator | FT - Range | NR31 | NR | FUNDED | 1.00 | 1.00 | \$114,058 | \$8,726 | \$122,784 |
| 611 | 504 - DOT - AIRPORT | Director Air Services Development | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$121,236 | \$9,275 | \$130,511 |
| 612 | 504 - DOT - AIRPORT | Director Business Commercial Development | FT - Range | 903E | NR | FUNDED | 1.00 | 1.00 | \$145,238 | \$11,111 | \$156,349 |
| 613 | 504 - DOT - AIRPORT | Director of Administration | FT - Range | NR36 | NR | FUNDED | 1.00 | 1.00 | \$159,065 | \$12,168 | \$171,233 |
| 614 | 504 - DOT - AIRPORT | Director of Airport Safety and Security | FT - Range | 903E | NR | FUNDED | 1.00 | 1.00 | \$123,389 | \$9,439 | \$132,828 |
| 615 | 504 - DOT - AIRPORT | Director of Finance | FT - Range | NR36 | NR | FUNDED | 1.00 | 1.00 | \$137,088 | \$10,487 | \$147,575 |
| 616 | 504 - DOT - AIRPORT | Director of Project Management | FT - Range | 903E | NR | FUNDED | 1.00 | 1.00 | \$124,445 | \$9,520 | \$133,965 |
| 617 | 504 - DOT - AIRPORT | Director of Public Affairs and Marketing | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$131,562 | \$10,065 | \$141,627 |
| 618 | 504 - DOT - AIRPORT | Director Operations and Maintenance Airport | FT - Range | 903E | NR | FUNDED | 1.00 | 1.00 | \$123,389 | \$9,439 | \$132,828 |
| 619 | 504 - DOT - AIRPORT | Electrician | FT - Steps | 5408 | BT | FUNDED | 8.00 | 8.00 | \$784,264 | \$59,992 | \$844,256 |
| 620 | 504 - DOT - AIRPORT | Electrician Supervisor | FT - Steps | 5412 | BT | FUNDED | 2.00 | 2.00 | \$215,758 | \$16,504 | \$232,262 |
| 621 | 504 - DOT - AIRPORT | Electronic Mechanic | FT - Steps | 5411 | BT | FUNDED | 1.00 | 1.00 | \$77,836 | \$5,955 | \$83,791 |
| 622 | 504 - DOT - AIRPORT | Executive Director Airport | FT - Range | NR40E | NR | FUNDED | 1.00 | 1.00 | \$219,384 | \$14,025 | \$233,409 |
| 623 | 504 - DOT - AIRPORT | Facilites Supervisor | FT - Range | 20M | NR | FUNDED | 1.00 | 1.00 | \$55,932 | \$4,279 | \$60,211 |
| 624 | 504 - DOT - AIRPORT | Fire Fighter Apprentice | FT - Range | 01P | NR | FUNDED | 2.00 | 2.00 | \$63,794 | \$4,882 | \$68,676 |
| 625 | 504 - DOT - AIRPORT | Firefighter Equipment Operations | FT - Steps | 17B | FF | FUNDED | 12.00 | 12.00 | \$1,011,708 | \$77,392 | \$1,089,100 |
| 626 | 504 - DOT - AIRPORT | GIS Specialist | FT - Range | NR22 | NR | FUNDED | 1.00 | 1.00 | \$73,717 | \$5,639 | \$79,356 |
| 627 | 504 - DOT - AIRPORT | HVAC Mechanic I | FT - Range | 20 | NR | FUNDED | 8.00 | 8.00 | \$454,668 | \$34,782 | \$489,450 |
| 628 | 504 - DOT - AIRPORT | HVAC Mechanic II | FT - Range | 21 | NR | FUNDED | 2.00 | 2.00 | \$119,537 | \$9,145 | \$128,682 |
| 629 | 504 - DOT - AIRPORT | HVAC Supervisor | FT - Steps | 5423 | BT | FUNDED | 1.00 | 1.00 | \$118,525 | \$9,068 | \$127,593 |
| 630 | 504 - DOT - AIRPORT | Intern Airprt | Hourly | 01IM | NR | FUNDED | - | - | \$103,184 | \$7,893 | \$111,077 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|-------------------------------------|--|---------------|-------|----|--------|-------|------|---------------|------------|---------------|
| 631 | 504 - DOT - AIRPORT | Intern Student | Hourly | 01IM | NR | FUNDED | - | - | \$18,688 | \$1,430 | \$20,118 |
| 632 | 504 - DOT - AIRPORT | Lead Airport Security Operator | FT - Range | 18 | NR | FUNDED | 1.00 | 1.00 | \$55,763 | \$4,266 | \$60,029 |
| 633 | 504 - DOT - AIRPORT | Lieutenants | FT - Steps | 17IC | FF | FUNDED | 3.00 | 3.00 | \$280,041 | \$21,426 | \$301,467 |
| 634 | 504 - DOT - AIRPORT | Loading Dock Attendant | FT - Range | 04Z1 | NR | FUNDED | 2.00 | 2.00 | \$84,685 | \$6,478 | \$91,163 |
| 635 | 504 - DOT - AIRPORT | Maintenance Financial Services Manager | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$101,047 | \$7,730 | \$108,777 |
| 636 | 504 - DOT - AIRPORT | Maintenance Supervisor Airport | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$89,929 | \$6,880 | \$96,809 |
| 637 | 504 - DOT - AIRPORT | Management Services Coordinator | FT - Range | 23 | NR | FUNDED | 1.00 | 1.00 | \$63,071 | \$4,825 | \$67,896 |
| 638 | 504 - DOT - AIRPORT | Manager Accounting | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$114,875 | \$8,788 | \$123,663 |
| 639 | 504 - DOT - AIRPORT | Manager Airport Business | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$95,779 | \$7,327 | \$103,106 |
| 640 | 504 - DOT - AIRPORT | Manager Airport Maintenance | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$109,671 | \$8,390 | \$118,061 |
| 641 | 504 - DOT - AIRPORT | Manager Airport Operations | FT - Range | 35M | NR | FUNDED | 1.00 | 1.00 | \$106,782 | \$8,168 | \$114,950 |
| 642 | 504 - DOT - AIRPORT | Manager Airport Planner | FT - Range | 38M | NR | FUNDED | 1.00 | 1.00 | \$105,972 | \$8,107 | \$114,079 |
| 643 | 504 - DOT - AIRPORT | Manager Airport Property | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$98,639 | \$7,546 | \$106,185 |
| 644 | 504 - DOT - AIRPORT | Manager Assistant Airport Operations | FT - Range | 30M | NR | FUNDED | 2.00 | 2.00 | \$165,130 | \$12,632 | \$177,762 |
| 645 | 504 - DOT - AIRPORT | Manager Contract | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$100,982 | \$7,725 | \$108,707 |
| 646 | 504 - DOT - AIRPORT | Manager Environmental- | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$93,901 | \$7,184 | \$101,085 |
| 647 | 504 - DOT - AIRPORT | Manager GIS | FT - Range | NR31 | NR | FUNDED | 1.00 | 1.00 | \$109,757 | \$8,396 | \$118,153 |
| 648 | 504 - DOT - AIRPORT | Manager Information Technology | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$120,960 | \$9,254 | \$130,214 |
| 649 | 504 - DOT - AIRPORT | Manager Parking Program | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$94,124 | \$7,201 | \$101,325 |
| 650 | 504 - DOT - AIRPORT | Marketing Coordinator | FT - Range | 31M | NR | FUNDED | 2.00 | 2.00 | \$175,472 | \$13,424 | \$188,896 |
| 651 | 504 - DOT - AIRPORT | Network Specialist | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$62,297 | \$4,765 | \$67,062 |
| 652 | 504 - DOT - AIRPORT | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$901,713 | \$68,980 | \$970,693 |
| 653 | 504 - DOT - AIRPORT | PFC Program Coordinator | FT - Range | NR24 | NR | FUNDED | 1.00 | 1.00 | \$78,472 | \$6,003 | \$84,475 |
| 654 | 504 - DOT - AIRPORT | Plumber | FT - Steps | 5417 | BT | FUNDED | 3.00 | 3.00 | \$299,538 | \$22,914 | \$322,452 |
| 655 | 504 - DOT - AIRPORT | Plumber Supervisor | FT - Steps | 5419 | BT | FUNDED | 1.00 | 1.00 | \$111,947 | \$8,564 | \$120,511 |
| 656 | 504 - DOT - AIRPORT | Salary Adjustment | Non-Position | 0 | NP | FUNDED | - | - | \$381,021 | \$29,149 | \$410,170 |
| 657 | 504 - DOT - AIRPORT | Senior Network Specialist | FT - Range | NR25 | NR | FUNDED | 3.00 | 3.00 | \$284,565 | \$21,769 | \$306,334 |
| 658 | 504 - DOT - AIRPORT | Shift Captains | FT - Steps | 19B | FF | FUNDED | 3.00 | 3.00 | \$297,792 | \$22,779 | \$320,571 |
| 659 | 504 - DOT - AIRPORT | Specialist Airport Prop | FT - Range | 28M | NR | FUNDED | 3.00 | 3.00 | \$210,481 | \$16,100 | \$226,581 |
| 660 | 504 - DOT - AIRPORT | Sr Accountant | FT - Range | NR23 | NR | FUNDED | 3.00 | 3.00 | \$218,459 | \$16,713 | \$235,172 |
| 661 | 504 - DOT - AIRPORT | Sr Analyst Budget and Management | FT - Range | NR25 | NR | FUNDED | 2.00 | 2.00 | \$160,443 | \$12,273 | \$172,716 |
| 662 | 504 - DOT - AIRPORT | Steamfitter Temperature Control | FT - Steps | 5422 | BT | FUNDED | 2.00 | 2.00 | \$198,491 | \$15,185 | \$213,676 |
| 663 | 504 - DOT - AIRPORT | Stores Clerk I | FT - Range | NR12 | NR | FUNDED | 1.00 | 1.00 | \$42,599 | \$3,259 | \$45,858 |
| 664 | 504 - DOT - AIRPORT | Supervisor Accounting | FT - Range | NR25 | NR | FUNDED | 2.00 | 2.00 | \$170,249 | \$13,024 | \$183,273 |
| 665 | 504 - DOT - AIRPORT | Supervisor Airport Operations | FT - Range | 28M | NR | FUNDED | 4.00 | 4.00 | \$286,829 | \$21,943 | \$308,772 |
| 666 | 504 - DOT - AIRPORT | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$1,202,698) | (\$92,004) | (\$1,294,702) |
| 667 | 509 - DOT - TRANSPORTATION SERVICES | Construction Coordinator | FT - Steps | 29A | TC | FUNDED | 2.00 | 2.00 | \$151,519 | \$11,591 | \$163,110 |
| 668 | 509 - DOT - TRANSPORTATION SERVICES | Deputy Director Transportation Engineering | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$121,163 | \$9,269 | \$130,432 |
| 669 | 509 - DOT - TRANSPORTATION SERVICES | Director Transportation Engineering | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$141,273 | \$10,807 | \$152,080 |
| 670 | 509 - DOT - TRANSPORTATION SERVICES | Engineer Nm | FT - Steps | 32Z1 | TC | FUNDED | 2.00 | 2.00 | \$185,646 | \$14,201 | \$199,847 |
| 671 | 509 - DOT - TRANSPORTATION SERVICES | Engineering Intern Student | Hourly | 01IM | NR | FUNDED | - | - | \$28,102 | \$2,149 | \$30,251 |
| 672 | 509 - DOT - TRANSPORTATION SERVICES | Engineering Project Manager | FT - Steps | 34A | TC | FUNDED | 5.00 | 5.00 | \$548,669 | \$41,971 | \$590,640 |
| 673 | 509 - DOT - TRANSPORTATION SERVICES | Fiscal & Budget Manager | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$121,420 | \$9,289 | \$130,709 |
| 674 | 509 - DOT - TRANSPORTATION SERVICES | Manager Operations & Administrative | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$82,116 | \$6,282 | \$88,398 |
| 675 | 509 - DOT - TRANSPORTATION SERVICES | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$30,884 | \$2,363 | \$33,247 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|-------------------------------------|--|---------------|-------|----|--------|-------|-------|-------------|------------|-------------|
| 676 | 509 - DOT - TRANSPORTATION SERVICES | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$77,595) | (\$5,936) | (\$83,531) |
| 677 | 510 - DOT - HIGHWAY MAINTENANCE | Assistant Supervisor Highway Maintenance | FT - Range | NR23 | NR | FUNDED | 4.00 | 4.00 | \$306,624 | \$23,458 | \$330,082 |
| 678 | 510 - DOT - HIGHWAY MAINTENANCE | Cement Mason | FT - Steps | 5404 | BT | FUNDED | 3.00 | 3.00 | \$257,037 | \$19,662 | \$276,699 |
| 679 | 510 - DOT - HIGHWAY MAINTENANCE | Director Highway Maintenance | FT - Range | NR33E | NR | FUNDED | 1.00 | 1.00 | \$130,015 | \$9,946 | \$139,961 |
| 680 | 510 - DOT - HIGHWAY MAINTENANCE | Dispatch Clerk | FT - Range | NR13 | NR | FUNDED | 1.00 | 1.00 | \$50,971 | \$3,899 | \$54,870 |
| 681 | 510 - DOT - HIGHWAY MAINTENANCE | Electrical Mechanic DOT | FT - Steps | 5409 | BT | FUNDED | 3.00 | 3.00 | \$294,099 | \$22,497 | \$316,596 |
| 682 | 510 - DOT - HIGHWAY MAINTENANCE | Fiscal Assistant II Nm | FT - Range | NR15 | NR | FUNDED | 1.00 | 1.00 | \$54,079 | \$4,137 | \$58,216 |
| 683 | 510 - DOT - HIGHWAY MAINTENANCE | GIS Analyst | FT - Range | NR22 | NR | FUNDED | 1.00 | 1.00 | \$69,305 | \$5,302 | \$74,607 |
| 684 | 510 - DOT - HIGHWAY MAINTENANCE | GIS Technician Hourly DOT | Hourly | 16Z3 | NR | FUNDED | - | - | \$70,006 | \$5,355 | \$75,361 |
| 685 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Maintenance Assistant Superintendent | FT - Range | NR28 | NR | FUNDED | 1.00 | 1.00 | \$99,087 | \$7,580 | \$106,667 |
| 686 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Maintenance Worker II | FT - Range | NR20 | NR | FUNDED | 72.00 | 56.00 | \$3,110,694 | \$237,975 | \$3,348,669 |
| 687 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Maintenance Worker III | FT - Range | NR21 | NR | FUNDED | 36.00 | 36.00 | \$2,284,427 | \$174,753 | \$2,459,180 |
| 688 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Project Manager | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$94,507 | \$7,229 | \$101,736 |
| 689 | 510 - DOT - HIGHWAY MAINTENANCE | Highways Superintendent | FT - Range | NR31 | NR | FUNDED | 1.00 | 1.00 | \$115,700 | \$8,851 | \$124,551 |
| 690 | 510 - DOT - HIGHWAY MAINTENANCE | Lead Bridge Crew | FT - Range | NR22 | NR | FUNDED | 1.00 | 1.00 | \$65,925 | \$5,043 | \$70,968 |
| 691 | 510 - DOT - HIGHWAY MAINTENANCE | Lead Highway Maintenance Worker | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$68,813 | \$5,264 | \$74,077 |
| 692 | 510 - DOT - HIGHWAY MAINTENANCE | Manager Financial | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$110,514 | \$8,454 | \$118,968 |
| 693 | 510 - DOT - HIGHWAY MAINTENANCE | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$761,001 | \$58,216 | \$819,217 |
| 694 | 510 - DOT - HIGHWAY MAINTENANCE | Sr Fiscal Analyst | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$94,507 | \$7,229 | \$101,736 |
| 695 | 510 - DOT - HIGHWAY MAINTENANCE | Supervisor GIS | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$90,528 | \$6,926 | \$97,454 |
| 696 | 510 - DOT - HIGHWAY MAINTENANCE | Supervisor Highway Maintenance | FT - Range | NR24 | NR | FUNDED | 5.00 | 5.00 | \$431,519 | \$33,009 | \$464,528 |
| 697 | 510 - DOT - HIGHWAY MAINTENANCE | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$833,492) | (\$63,760) | (\$897,252) |
| 698 | 530 - FLEET MANAGEMENT | Administrative Assistant DOT | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$55,911 | \$4,277 | \$60,188 |
| 699 | 530 - FLEET MANAGEMENT | Assistant Mechanic | FT - Range | NR16 | NR | FUNDED | 1.00 | 1.00 | \$46,234 | \$3,536 | \$49,770 |
| 700 | 530 - FLEET MANAGEMENT | Assistant Parts | FT - Range | NR18 | NR | FUNDED | 4.00 | 4.00 | \$229,841 | \$17,582 | \$247,423 |
| 701 | 530 - FLEET MANAGEMENT | Body & Paint Technician | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$133,747 | \$10,232 | \$143,979 |
| 702 | 530 - FLEET MANAGEMENT | Director Fleet | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$127,548 | \$9,757 | \$137,305 |
| 703 | 530 - FLEET MANAGEMENT | Fiscal & Budget Manager | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$100,395 | \$7,680 | \$108,075 |
| 704 | 530 - FLEET MANAGEMENT | Fleet Maintenance Worker | FT - Range | NR19 | NR | FUNDED | 2.00 | 2.00 | \$127,760 | \$9,773 | \$137,533 |
| 705 | 530 - FLEET MANAGEMENT | Fleet Mechanic | FT - Range | NR21 | NR | FUNDED | 24.00 | 24.00 | \$1,572,138 | \$120,268 | \$1,692,406 |
| 706 | 530 - FLEET MANAGEMENT | Lead Mechanic DOT | FT - Range | NR23 | NR | FUNDED | 5.00 | 5.00 | \$364,957 | \$27,920 | \$392,877 |
| 707 | 530 - FLEET MANAGEMENT | Manager Fleet | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$109,607 | \$8,385 | \$117,992 |
| 708 | 530 - FLEET MANAGEMENT | Manager Grounds Facilities | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$103,409 | \$7,910 | \$111,319 |
| 709 | 530 - FLEET MANAGEMENT | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$154,323 | \$11,806 | \$166,129 |
| 710 | 530 - FLEET MANAGEMENT | Parts Manager | FT - Range | NR22 | NR | FUNDED | 1.00 | 1.00 | \$71,406 | \$5,462 | \$76,868 |
| 711 | 530 - FLEET MANAGEMENT | Program Manager | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$83,866 | \$6,416 | \$90,282 |
| 712 | 530 - FLEET MANAGEMENT | Sr Analyst Fleet Assessment Management | FT - Range | 28M | NR | FUNDED | 1.00 | 1.00 | \$74,189 | \$5,676 | \$79,865 |
| 713 | 530 - FLEET MANAGEMENT | Supervisor Fleet | FT - Range | NR26 | NR | FUNDED | 4.00 | 4.00 | \$344,804 | \$26,377 | \$371,181 |
| 714 | 530 - FLEET MANAGEMENT | Welder Mechanic | FT - Range | NR20 | NR | FUNDED | 2.00 | 2.00 | \$130,922 | \$10,015 | \$140,937 |
| 715 | 580 - DOT - DIRECTOR'S OFFICE | Deputy Director Department Transportation | FT - Range | 903E | NR | FUNDED | 1.00 | 1.00 | \$133,367 | \$10,203 | \$143,570 |
| 716 | 580 - DOT - DIRECTOR'S OFFICE | Director of Public Affairs and Marketing | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$110,150 | \$8,426 | \$118,576 |
| 717 | 580 - DOT - DIRECTOR'S OFFICE | Executive Director Transportation | FT - Range | 904E | NR | FUNDED | 1.00 | 1.00 | \$169,060 | \$12,933 | \$181,993 |
| 718 | 580 - DOT - DIRECTOR'S OFFICE | Sr Assistant Executive | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$83,397 | \$6,380 | \$89,777 |
| 719 | 580 - DOT - DIRECTOR'S OFFICE | Sr Grants Compliance Manager | FT - Range | 38M | NR | FUNDED | 1.00 | 1.00 | \$112,406 | \$8,599 | \$121,005 |
| 720 | 580 - DOT - DIRECTOR'S OFFICE | Sr Manager Financial | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$124,260 | \$9,506 | \$133,766 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---|---|---------------|-------|----|----------|-------|-------|-------------|-----------|-------------|
| 721 | 580 - DOT - DIRECTOR'S OFFICE | Sr Manager Grants Development | FT - Range | 37M | NR | FUNDED | 1.00 | 1.00 | \$116,817 | \$8,937 | \$125,754 |
| 722 | 580 - DOT - DIRECTOR'S OFFICE | Sr Transportation Analyst | FT - Range | 27N | NR | FUNDED | 1.00 | 1.00 | \$78,987 | \$6,042 | \$85,029 |
| 723 | 580 - DOT - DIRECTOR'S OFFICE | Transportation Program Planning Manager | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$102,461 | \$7,839 | \$110,300 |
| 724 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Accountant III BHS | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$59,473 | \$4,549 | \$64,022 |
| 725 | 109 - OFFICE OF EQUITY | Information and Outreach Coordinator | FT - Range | 27 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 726 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Administrative Assistant | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$48,195 | \$3,687 | \$51,882 |
| 727 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Administrative Manager | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$74,041 | \$5,665 | \$79,706 |
| 728 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Administrator Bh | FT - Range | E008 | NR | FUNDED | 1.00 | 1.00 | \$191,069 | \$13,615 | \$204,684 |
| 729 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Administrator Medical Records | FT - Range | M010 | NR | FUNDED | 1.00 | 1.00 | \$99,172 | \$7,587 | \$106,759 |
| 730 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Advance Nurse Prescriber - Psych | FT - Range | P020 | NR | FUNDED | 4.00 | 4.00 | \$579,027 | \$44,295 | \$623,322 |
| 731 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Advocate Clients Rights | FT - Range | P009 | NR | FUNDED | 1.00 | 1.00 | \$69,951 | \$5,351 | \$75,302 |
| 732 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Analyst Health Data | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$70,795 | \$5,416 | \$76,211 |
| 733 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Administrative BHS | FT - Range | NR17 | NR | FUNDED | 9.00 | 9.00 | \$438,890 | \$33,576 | \$472,466 |
| 734 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Executive BHS | FT - Range | NR17 | NR | FUNDED | 2.00 | 2.00 | \$102,670 | \$7,854 | \$110,524 |
| 735 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Financial Analyst | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$62,165 | \$4,755 | \$66,920 |
| 736 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Medical Billing | FT - Range | NR12 | NR | FUNDED | 3.00 | 3.00 | \$131,553 | \$10,064 | \$141,617 |
| 737 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Assistant Office | FT - Range | NR11 | NR | FUNDED | 3.00 | 3.00 | \$111,736 | \$8,548 | \$120,284 |
| 738 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Associate Accountant-BHS | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$51,609 | \$3,948 | \$55,557 |
| 739 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | BHS Treatment Director | FT - Range | NR35E | NR | FUNDED | 1.00 | 1.00 | \$161,920 | \$12,387 | \$174,307 |
| 740 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | CCS Administrator | FT - Range | M009 | NR | FUNDED | 1.00 | 1.00 | \$91,096 | \$6,969 | \$98,065 |
| 741 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Chief Compliance Officer Safety Risk & Pop Health | FT - Range | E006 | NR | FUNDED | 1.00 | 1.00 | \$129,172 | \$9,882 | \$139,054 |
| 742 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Chief Director Medical | FT - Range | E014 | NR | FUNDED | 1.00 | 1.00 | \$346,257 | \$15,865 | \$362,122 |
| 743 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Claims Manager | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$100,901 | \$7,719 | \$108,620 |
| 744 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clerk Medical Records | FT - Range | NR12 | NR | FUNDED | 7.00 | 7.00 | \$290,861 | \$22,251 | \$313,112 |
| 745 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clerk Outpatient Admitting | FT - Range | NR12 | NR | FUNDED | 5.00 | 5.00 | \$207,804 | \$15,899 | \$223,703 |
| 746 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clinic Manager | FT - Range | M009 | NR | FUNDED | 1.00 | 1.00 | \$96,326 | \$7,369 | \$103,695 |
| 747 | 109 - OFFICE OF EQUITY | Project Manager | FT - Range | 33M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 748 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clinician Emergency Service Hourly | Hourly | P010 | NR | FUNDED | - | - | \$53,271 | \$4,075 | \$57,346 |
| 749 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Clinician Emergency Services | FT - Range | P010 | NR | FUNDED | 47.00 | 46.00 | \$3,353,509 | \$256,542 | \$3,610,051 |
| 750 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Committee Coordinator MHB | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$60,211 | \$4,606 | \$64,817 |
| 751 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Community Program Liaison | FT - Range | NR22 | NR | FUNDED | 29.00 | 29.00 | \$2,007,767 | \$153,598 | \$2,161,365 |
| 752 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Community Program Liaison Lead | FT - Range | NR23 | NR | FUNDED | 3.00 | 3.00 | \$231,009 | \$17,674 | \$248,683 |
| 753 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Compliance Auditor Bhd | FT - Range | P008 | NR | FUNDED | 3.00 | 3.00 | \$191,555 | \$14,655 | \$206,210 |
| 754 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Compliance Auditor Lead | FT - Range | P010 | NR | FUNDED | 1.00 | 1.00 | \$71,364 | \$5,460 | \$76,824 |
| 755 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Contract Management Assistant | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$50,534 | \$3,866 | \$54,400 |
| 756 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Contract Services Coordinator Lead | FT - Range | P010 | NR | FUNDED | 1.00 | 1.00 | \$76,234 | \$5,831 | \$82,065 |
| 757 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Co-Occuring Disorders Specialist | FT - Range | P010 | NR | FUNDED | 1.00 | 1.00 | \$69,138 | \$5,289 | \$74,427 |
| 758 | 113 - CORPORATION COUNSEL | Assistant Corporation Counsel NR | FT - Steps | NR32 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 759 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Billing | FT - Range | NR17 | NR | FUNDED | 3.00 | 3.00 | \$150,550 | \$11,517 | \$162,067 |
| 760 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Budget & Management-BHS | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$91,034 | \$6,964 | \$97,998 |
| 761 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Care Management | FT - Range | P009 | NR | FUNDED | 6.00 | 6.00 | \$390,783 | \$29,897 | \$420,680 |
| 762 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Community Outreach | FT - Range | P011 | NR | FUNDED | 1.00 | 1.00 | \$79,080 | \$6,050 | \$85,130 |
| 763 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Contract Service BHD | FT - Range | P009 | NR | FUNDED | 3.00 | 3.00 | \$199,166 | \$15,236 | \$214,402 |
| 764 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Health Prevention | FT - Range | P011 | NR | FUNDED | 1.00 | 1.00 | \$74,651 | \$5,710 | \$80,361 |
| 765 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Associate Project Manager | FT - Steps | 32Z1 | TC | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---|--|---------------|-------|----|----------|-------|-------|-----------|----------|------------|
| 766 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Integrated Service | FT - Range | P010 | NR | FUNDED | 11.00 | 11.00 | \$857,189 | \$65,576 | \$922,765 |
| 767 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Medical Staff | FT - Range | P010 | NR | FUNDED | 1.00 | 1.00 | \$61,877 | \$4,733 | \$66,610 |
| 768 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Psych Crisis Services | FT - Range | M009 | NR | FUNDED | 6.00 | 6.00 | \$532,311 | \$40,722 | \$573,033 |
| 769 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Quality Assurance | FT - Range | P011 | NR | FUNDED | 2.00 | 2.00 | \$157,717 | \$12,066 | \$169,783 |
| 770 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Quality Improvement | FT - Range | P011 | NR | FUNDED | 1.00 | 1.00 | \$90,127 | \$6,895 | \$97,022 |
| 771 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Court And Billing Coordinator | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$49,712 | \$3,803 | \$53,515 |
| 772 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Credentialing Specialist | FT - Range | NR17 | NR | FUNDED | 4.00 | 4.00 | \$217,760 | \$16,658 | \$234,418 |
| 773 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Deputy Administrator Operations | FT - Range | E006 | NR | FUNDED | 1.00 | 1.00 | \$149,917 | \$11,469 | \$161,386 |
| 774 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Capital Planning Analyst | FT - Range | 29M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 775 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Clincial Program Psych | FT - Range | M015 | NR | FUNDED | 1.00 | 1.00 | \$136,888 | \$10,472 | \$147,360 |
| 776 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Mail Operation Lead | FT - Range | 20 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 777 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Assistant | FT - Range | 20 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 778 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Clinical Program Quality Assurance | FT - Range | M015 | NR | FUNDED | 1.00 | 1.00 | \$137,204 | \$10,496 | \$147,700 |
| 779 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Clinical Programs Outpatient Services | FT - Range | M015 | NR | FUNDED | 1.00 | 1.00 | \$130,521 | \$9,985 | \$140,506 |
| 780 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Community Access to RS | FT - Range | E002 | NR | FUNDED | 1.00 | 1.00 | \$113,064 | \$8,649 | \$121,713 |
| 781 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Community Crisis Center | FT - Range | M012 | NR | FUNDED | 1.00 | 1.00 | \$107,163 | \$8,198 | \$115,361 |
| 782 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Comprehensive Community Services | FT - Range | E002 | NR | FUNDED | 1.00 | 1.00 | \$93,257 | \$7,134 | \$100,391 |
| 783 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Medical | FT - Range | E013 | NR | FUNDED | 2.00 | 2.00 | \$650,182 | \$31,116 | \$681,298 |
| 784 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director of Contract Compliance | FT - Range | E003 | NR | FUNDED | 1.00 | 1.00 | \$90,718 | \$6,940 | \$97,658 |
| 785 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Revenue Cycle | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$104,463 | \$7,992 | \$112,455 |
| 786 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Director Wraparound Program | FT - Range | E003 | NR | FUNDED | 1.00 | 1.00 | \$113,064 | \$8,649 | \$121,713 |
| 787 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Employment Specialist CARS | FT - Range | NR16 | NR | FUNDED | 1.00 | 1.00 | \$51,609 | \$3,948 | \$55,557 |
| 788 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Evaluator Program | FT - Range | P009 | NR | FUNDED | 2.00 | 2.00 | \$143,613 | \$10,986 | \$154,599 |
| 789 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Project Manager TC | FT - Steps | 34A | TC | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 790 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Purchasing Analyst UF | FT - Range | 24M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 791 | 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | Small Business Liaison | FT - Range | 27MN | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 792 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Health IT & Billing Systems Liaison | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$78,489 | \$6,004 | \$84,493 |
| 793 | 116 - DAS - IMSD | Senior Data Engineer | FT - Range | NR31 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 794 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Human Service Worker Nm | FT - Range | 16Z4 | NR | FUNDED | 1.00 | 1.00 | \$59,325 | \$4,538 | \$63,863 |
| 795 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Intake Coordinator Lead | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$74,325 | \$5,686 | \$80,011 |
| 796 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Integrated Services Manager | FT - Range | M010 | NR | FUNDED | 3.00 | 3.00 | \$241,372 | \$18,465 | \$259,837 |
| 797 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Integrated Services Manager Soc | FT - Range | M010 | NR | FUNDED | 1.00 | 1.00 | \$91,392 | \$6,991 | \$98,383 |
| 798 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Intern | Hourly | 01IM | NR | FUNDED | - | - | \$137,163 | \$10,493 | \$147,656 |
| 799 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Lead Clinical Coordinator | FT - Range | P012 | NR | FUNDED | 2.00 | 2.00 | \$164,443 | \$12,580 | \$177,023 |
| 800 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Program & Evaluation Analyst | FT - Range | 28M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 801 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Lead Emergency Service Clinician | FT - Range | P012 | NR | FUNDED | 4.00 | 4.00 | \$329,085 | \$25,175 | \$354,260 |
| 802 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Legal Services Representative | FT - Range | NR19 | NR | FUNDED | 3.00 | 3.00 | \$194,126 | \$14,850 | \$208,976 |
| 803 | 118 - STRATEGY, BUDGET, AND PERFORMANCE | Project Manager Priority Programs | FT - Range | 36M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 804 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Case Management Ur | FT - Range | M012 | NR | FUNDED | 1.00 | 1.00 | \$83,929 | \$6,421 | \$90,350 |
| 805 | 430 - COMMUNITY REINTEGRATION CENTER | Analyst Budget & Management | FT - Range | NR23 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 806 | 430 - COMMUNITY REINTEGRATION CENTER | Clerical Assistant | FT - Range | NR13 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 807 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Integrated Services | FT - Range | M009 | NR | FUNDED | 5.00 | 5.00 | \$436,902 | \$33,421 | \$470,323 |
| 808 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Medical Services | FT - Range | M009 | NR | FUNDED | 1.00 | 1.00 | \$91,202 | \$6,977 | \$98,179 |
| 809 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Of Contracts and Network Services | FT - Range | M012 | NR | FUNDED | 1.00 | 1.00 | \$96,125 | \$7,354 | \$103,479 |
| 810 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Patient Access | FT - Range | M005 | NR | FUNDED | 1.00 | 1.00 | \$57,808 | \$4,422 | \$62,230 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---|---|---------------|-------|----|----------|-------|-------|-------------|------------|---------------|
| 811 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Manager Program | FT - Range | M008 | NR | FUNDED | 1.00 | 1.00 | \$82,853 | \$6,338 | \$89,191 |
| 812 | 430 - COMMUNITY REINTEGRATION CENTER | Clerical Specialist HOC | FT - Range | NR14 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 813 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Mental Health Clinician | FT - Range | P010 | NR | FUNDED | 3.00 | 3.00 | \$211,993 | \$16,217 | \$228,210 |
| 814 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | MKE Mobile Crisis Lead Peer Specialist | FT - Range | P010 | NR | FUNDED | 1.00 | 1.00 | \$69,138 | \$5,289 | \$74,427 |
| 815 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Network Development Manager | FT - Range | P012 | NR | FUNDED | 1.00 | 1.00 | \$79,902 | \$6,113 | \$86,015 |
| 816 | 430 - COMMUNITY REINTEGRATION CENTER | Distribution Assistant | FT - Range | NR13 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 817 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Patient Accounts Manager | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$72,397 | \$5,539 | \$77,936 |
| 818 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Peer Specialist | FT - Range | P006 | NR | FUNDED | 7.00 | 7.00 | \$347,631 | \$26,591 | \$374,222 |
| 819 | 430 - COMMUNITY REINTEGRATION CENTER | Fiscal Assistant II Nm | FT - Range | NR15 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 820 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Project Manager Bhd | FT - Range | P011 | NR | FUNDED | 1.00 | 1.00 | \$74,651 | \$5,710 | \$80,361 |
| 821 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Project Manager Soc | FT - Range | M008 | NR | FUNDED | 1.00 | 1.00 | \$72,924 | \$5,578 | \$78,502 |
| 822 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychiatric Technician and Transporter | FT - Range | A014 | NR | FUNDED | 9.00 | 9.00 | \$392,199 | \$30,003 | \$422,202 |
| 823 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychiatric Technician and Transporter PT | FT - Range | A014 | NR | FUNDED | 4.00 | 2.00 | \$166,897 | \$12,770 | \$179,667 |
| 824 | 430 - COMMUNITY REINTEGRATION CENTER | Fiscal Specialist | FT - Range | NR15 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 825 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychiatrist Child Bhd | FT - Range | P027 | NR | FUNDED | 2.00 | 2.00 | \$585,289 | \$30,174 | \$615,463 |
| 826 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychiatrist Staff | FT - Range | P027 | NR | FUNDED | 2.00 | 2.00 | \$545,241 | \$29,594 | \$574,835 |
| 827 | 430 - COMMUNITY REINTEGRATION CENTER | Maintenance Worker | FT - Range | 24OE | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 828 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychologist | FT - Range | P017 | NR | FUNDED | 2.00 | 2.00 | \$234,942 | \$17,973 | \$252,915 |
| 829 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Psychology Postdoc Fellow U | FT - Range | P007 | NR | FUNDED | 2.00 | 2.00 | \$109,175 | \$8,352 | \$117,527 |
| 830 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Public Health Data Analyst BHS | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$70,795 | \$5,416 | \$76,211 |
| 831 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Quality Assurance Coordinator | FT - Range | P010 | NR | FUNDED | 1.00 | 1.00 | \$66,346 | \$5,075 | \$71,421 |
| 832 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Rn | FT - Range | N001 | NR | FUNDED | 17.00 | 17.00 | \$1,444,613 | \$110,510 | \$1,555,123 |
| 833 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | RN Pool | Hourly | N001 | NR | FUNDED | - | - | \$15,982 | \$1,223 | \$17,205 |
| 834 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Rn Utilization Review | FT - Range | P012 | NR | FUNDED | 3.00 | 3.00 | \$278,414 | \$21,298 | \$299,712 |
| 835 | 430 - COMMUNITY REINTEGRATION CENTER | Print Shop Technician HOC | FT - Range | 12 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 836 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Senior Budget and Management Analyst | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$69,951 | \$5,351 | \$75,302 |
| 837 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Specialist Collections | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$60,148 | \$4,601 | \$64,749 |
| 838 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Specialist Enrollment | FT - Range | NR15 | NR | FUNDED | 1.00 | 1.00 | \$52,221 | \$3,995 | \$56,216 |
| 839 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Specialist Quality Assurance | FT - Range | P008 | NR | FUNDED | 1.00 | 1.00 | \$52,791 | \$4,038 | \$56,829 |
| 840 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Sr Accountant-BHS | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$147,514 | \$11,284 | \$158,798 |
| 841 | 430 - COMMUNITY REINTEGRATION CENTER | Stores Clerk I | FT - Range | NR12 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 842 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Suicide Prevention Administrative Coordinator | FT - Range | P010 | NR | FUNDED | 1.00 | 1.00 | \$69,108 | \$5,287 | \$74,395 |
| 843 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Supervisor Medical Records | FT - Range | M006 | NR | FUNDED | 1.00 | 1.00 | \$64,365 | \$4,924 | \$69,289 |
| 844 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Supervisor Office Management-BHS | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$72,039 | \$5,511 | \$77,550 |
| 845 | 450 - DISTRICT ATTORNEY | Investigator District Attorney | FT - Range | NR25 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 846 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Translator-Facilitator | FT - Range | A020 | NR | FUNDED | 1.00 | 1.00 | \$56,817 | \$4,347 | \$61,164 |
| 847 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$983,268) | (\$75,217) | (\$1,058,485) |
| 848 | 450 - DISTRICT ATTORNEY | Public Relations Manager | FT - Range | 30M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 849 | 480 - EMERGENCY MANAGEMENT | GIS Coordinator | FT - Range | 29M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 850 | 800 - DEPT HEALTH AND HUMAN SVCS | Accountant | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$58,061 | \$4,442 | \$62,503 |
| 851 | 800 - DEPT HEALTH AND HUMAN SVCS | Accountant II | FT - Range | NR17 | NR | FUNDED | 2.00 | 2.00 | \$108,110 | \$8,270 | \$116,380 |
| 852 | 800 - DEPT HEALTH AND HUMAN SVCS | Accountant III | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$123,121 | \$9,418 | \$132,539 |
| 853 | 800 - DEPT HEALTH AND HUMAN SVCS | Accounting Coordinator - DHHS | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$84,140 | \$6,437 | \$90,577 |
| 854 | 800 - DEPT HEALTH AND HUMAN SVCS | Accounting Supervisor BHS | FT - Range | M009 | NR | FUNDED | 1.00 | 1.00 | \$77,879 | \$5,957 | \$83,836 |
| 855 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Assistant | FT - Range | NR17 | NR | FUNDED | 3.00 | 3.00 | \$150,246 | \$11,493 | \$161,739 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|----------------------------------|---|---------------|-------|----|----------|-------|-------|-------------|-----------|-------------|
| 856 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Assistant DHHS IT | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$50,534 | \$3,866 | \$54,400 |
| 857 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Assistant Resource Center | FT - Range | NR17 | NR | FUNDED | 2.00 | 2.00 | \$101,469 | \$7,762 | \$109,231 |
| 858 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Contract DHHS | FT - Range | NR28 | NR | FUNDED | 1.00 | 1.00 | \$111,167 | \$8,504 | \$119,671 |
| 859 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Coordinator | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$68,791 | \$5,262 | \$74,053 |
| 860 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrative Housing | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$141,610 | \$10,833 | \$152,443 |
| 861 | 800 - DEPT HEALTH AND HUMAN SVCS | Administrator Disability Services | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$124,070 | \$9,491 | \$133,561 |
| 862 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Advanced Professional | FT - Range | 27 | NR | FUNDED | 21.00 | 21.00 | \$1,440,969 | \$110,241 | \$1,551,210 |
| 863 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Advanced Professional BI Sp | FT - Range | 27 | NR | FUNDED | 2.00 | 2.00 | \$136,698 | \$10,457 | \$147,155 |
| 864 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Director | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$114,246 | \$8,740 | \$122,986 |
| 865 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Mental Health Professional | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$70,626 | \$5,403 | \$76,029 |
| 866 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Professional | FT - Range | 16Z4 | NR | FUNDED | 57.00 | 57.00 | \$3,336,294 | \$255,225 | \$3,591,519 |
| 867 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Professional BI Sp | FT - Range | 16Z4 | NR | FUNDED | 4.00 | 4.00 | \$229,053 | \$17,521 | \$246,574 |
| 868 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Senior Manager | FT - Range | 34M | NR | FUNDED | 2.00 | 2.00 | \$184,936 | \$14,148 | \$199,084 |
| 869 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Supervisor | FT - Range | 31M | NR | FUNDED | 2.00 | 2.00 | \$160,174 | \$12,254 | \$172,428 |
| 870 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Supervisor Options Counseling | FT - Range | 31M | NR | FUNDED | 7.00 | 7.00 | \$548,414 | \$41,958 | \$590,372 |
| 871 | 800 - DEPT HEALTH AND HUMAN SVCS | ADRC Supervisory I&A | FT - Range | 31M | NR | FUNDED | 2.00 | 2.00 | \$156,200 | \$11,949 | \$168,149 |
| 872 | 480 - EMERGENCY MANAGEMENT | Harm Reduction Data Analytics Coordinator | FT - Range | NR26 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 873 | 480 - EMERGENCY MANAGEMENT | Harm Reduction Educator | FT - Range | NR23 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 874 | 800 - DEPT HEALTH AND HUMAN SVCS | Advanced Benefits Specialist | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$68,813 | \$5,264 | \$74,077 |
| 875 | 800 - DEPT HEALTH AND HUMAN SVCS | Aging Unit Director | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$111,083 | \$8,498 | \$119,581 |
| 876 | 800 - DEPT HEALTH AND HUMAN SVCS | APS Director | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$104,948 | \$8,029 | \$112,977 |
| 877 | 800 - DEPT HEALTH AND HUMAN SVCS | APS Prevention Coordinator | FT - Range | 29M | NR | FUNDED | 1.00 | 1.00 | \$78,869 | \$6,034 | \$84,903 |
| 878 | 800 - DEPT HEALTH AND HUMAN SVCS | APS Supervisor | FT - Range | 31M | NR | FUNDED | 3.00 | 3.00 | \$228,765 | \$17,500 | \$246,265 |
| 879 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Accounting | FT - Range | NR15 | NR | FUNDED | 1.00 | 1.00 | \$44,273 | \$3,387 | \$47,660 |
| 880 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Administrative | FT - Range | NR17 | NR | FUNDED | 4.00 | 4.00 | \$199,397 | \$15,253 | \$214,650 |
| 881 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Executive | FT - Range | NR21 | NR | FUNDED | 4.00 | 4.00 | \$263,003 | \$20,120 | \$283,123 |
| 882 | 800 - DEPT HEALTH AND HUMAN SVCS | Assistant Superintendent Youth Detention | FT - Range | NR29E | NR | FUNDED | 1.00 | 1.00 | \$109,607 | \$8,385 | \$117,992 |
| 883 | 800 - DEPT HEALTH AND HUMAN SVCS | Associate Accountant | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$62,910 | \$4,812 | \$67,722 |
| 884 | 800 - DEPT HEALTH AND HUMAN SVCS | Associate Accountant-BHS | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$53,760 | \$4,113 | \$57,873 |
| 885 | 800 - DEPT HEALTH AND HUMAN SVCS | Benefits Specialist Supervisor | FT - Range | 31M | NR | FUNDED | 2.00 | 2.00 | \$159,319 | \$12,188 | \$171,507 |
| 886 | 480 - EMERGENCY MANAGEMENT | Mobile Integrated Health Captian | FT - Range | NR27 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 887 | 800 - DEPT HEALTH AND HUMAN SVCS | Caregiver Support Coordinator | FT - Range | 29MN | NR | FUNDED | 1.00 | 1.00 | \$80,324 | \$6,145 | \$86,469 |
| 888 | 800 - DEPT HEALTH AND HUMAN SVCS | Caregiver Support Specialist | FT - Range | 26 | NR | FUNDED | 2.00 | 2.00 | \$134,675 | \$10,303 | \$144,978 |
| 889 | 800 - DEPT HEALTH AND HUMAN SVCS | CDBG and Home Repair Project Coordinator | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$58,335 | \$4,463 | \$62,798 |
| 890 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Administrator | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$113,740 | \$8,701 | \$122,441 |
| 891 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Assistant | FT - Range | NR14 | NR | FUNDED | 4.00 | 4.00 | \$152,427 | \$11,663 | \$164,090 |
| 892 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Assistant BL Specialist | FT - Range | NR14 | NR | FUNDED | 1.00 | 1.00 | \$37,020 | \$2,832 | \$39,852 |
| 893 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support BL Specialist | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$41,911 | \$3,207 | \$45,118 |
| 894 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Coordinator | FT - Range | NR20 | NR | FUNDED | 2.00 | 2.00 | \$124,330 | \$9,510 | \$133,840 |
| 895 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Specialist | FT - Range | NR17 | NR | FUNDED | 19.00 | 19.00 | \$913,974 | \$69,922 | \$983,896 |
| 896 | 800 - DEPT HEALTH AND HUMAN SVCS | Child Support Supervisor | FT - Range | NR23 | NR | FUNDED | 7.00 | 7.00 | \$481,645 | \$36,848 | \$518,493 |
| 897 | 800 - DEPT HEALTH AND HUMAN SVCS | Clerical Assistant | FT - Range | NR13 | NR | FUNDED | 20.00 | 20.00 | \$819,020 | \$62,657 | \$881,677 |
| 898 | 800 - DEPT HEALTH AND HUMAN SVCS | Clerical Specialist DHS | FT - Range | NR14 | NR | FUNDED | 7.00 | 7.00 | \$328,295 | \$25,116 | \$353,411 |
| 899 | 480 - EMERGENCY MANAGEMENT | Mobile Integrated Health Social Worker | FT - Range | NR25 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 900 | 490 - MEDICAL EXAMINER | Assistant Medical Examiner | FT - Range | NR46 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|---|---|---------------|-------|----|----------|-------|-------|-------------|-----------|-------------|
| 901 | 800 - DEPT HEALTH AND HUMAN SVCS | CLTS Assistant Analyst | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$57,049 | \$4,364 | \$61,413 |
| 902 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Engagement Coordinator | FT - Range | 23M | NR | FUNDED | 1.00 | 1.00 | \$60,883 | \$4,658 | \$65,541 |
| 903 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Health Coordinator | FT - Range | 30M | NR | FUNDED | 1.00 | 1.00 | \$72,039 | \$5,511 | \$77,550 |
| 904 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Intervention Specialist DHHS | FT - Range | 24 | NR | FUNDED | 34.00 | 34.00 | \$2,190,485 | \$167,566 | \$2,358,051 |
| 905 | 800 - DEPT HEALTH AND HUMAN SVCS | Community Program Supervisor | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$82,791 | \$6,333 | \$89,124 |
| 906 | 800 - DEPT HEALTH AND HUMAN SVCS | Compliance Auditor | FT - Range | P008 | NR | FUNDED | 1.00 | 1.00 | \$59,277 | \$4,535 | \$63,812 |
| 907 | 490 - MEDICAL EXAMINER | Forensic Chemist | FT - Range | NR25 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 908 | 800 - DEPT HEALTH AND HUMAN SVCS | Contract Service Coordinator | FT - Range | 27 | NR | FUNDED | 3.00 | 3.00 | \$213,776 | \$16,353 | \$230,129 |
| 909 | 800 - DEPT HEALTH AND HUMAN SVCS | Contracts Sourcing and Procurement Manager | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$93,877 | \$7,181 | \$101,058 |
| 910 | 800 - DEPT HEALTH AND HUMAN SVCS | Control Center Assistant | FT - Range | NR14 | NR | FUNDED | 3.00 | 3.00 | \$141,063 | \$10,790 | \$151,853 |
| 911 | 800 - DEPT HEALTH AND HUMAN SVCS | Coordinator Nutrition Outreach | FT - Range | 23 | NR | FUNDED | 1.00 | 1.00 | \$59,959 | \$4,586 | \$64,545 |
| 912 | 800 - DEPT HEALTH AND HUMAN SVCS | Credentialing Specialist | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$55,194 | \$4,222 | \$59,416 |
| 913 | 800 - DEPT HEALTH AND HUMAN SVCS | CYFS Administrator | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$124,471 | \$9,522 | \$133,993 |
| 914 | 800 - DEPT HEALTH AND HUMAN SVCS | Data Specialist | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$75,306 | \$5,761 | \$81,067 |
| 915 | 800 - DEPT HEALTH AND HUMAN SVCS | Deputy Administrator Delinquency Services | FT - Range | NR27 | NR | FUNDED | 1.00 | 1.00 | \$99,130 | \$7,583 | \$106,713 |
| 916 | 800 - DEPT HEALTH AND HUMAN SVCS | Deputy Administrator Outreach Services | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$111,167 | \$8,504 | \$119,671 |
| 917 | 800 - DEPT HEALTH AND HUMAN SVCS | Deputy Administrator Services | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$102,120 | \$7,812 | \$109,932 |
| 918 | 800 - DEPT HEALTH AND HUMAN SVCS | Deputy DHHS Director | FT - Range | 903E | NR | FUNDED | 1.00 | 1.00 | \$139,966 | \$10,708 | \$150,674 |
| 919 | 800 - DEPT HEALTH AND HUMAN SVCS | DHHS Healthcare Informatics Officer | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$109,607 | \$8,385 | \$117,992 |
| 920 | 490 - MEDICAL EXAMINER | Medicolegal Death Investigator | FT - Range | NR26 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 921 | 800 - DEPT HEALTH AND HUMAN SVCS | DHHS Program Evaluator | FT - Range | 29M | NR | FUNDED | 1.00 | 1.00 | \$79,017 | \$6,045 | \$85,062 |
| 922 | 800 - DEPT HEALTH AND HUMAN SVCS | DHHS System Navigator | FT - Range | 22 | NR | FUNDED | 3.00 | 3.00 | \$176,038 | \$13,467 | \$189,505 |
| 923 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Case Management & Community Services | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$101,322 | \$7,751 | \$109,073 |
| 924 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Children's Disability Programs | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$82,432 | \$6,306 | \$88,738 |
| 925 | 504 - DOT - AIRPORT | Fire Fighter Apprentice | FT - Range | 01P | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 926 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Community Supervision & Courts | FT - Range | NR33E | NR | FUNDED | 1.00 | 1.00 | \$111,632 | \$8,540 | \$120,172 |
| 927 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Disabilty Services | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$93,132 | \$7,124 | \$100,256 |
| 928 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Legal Counsel | FT - Range | NR34 | NR | FUNDED | 1.00 | 1.00 | \$146,691 | \$11,222 | \$157,913 |
| 929 | 800 - DEPT HEALTH AND HUMAN SVCS | Director Marketing and Communication | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$111,062 | \$8,496 | \$119,558 |
| 930 | 800 - DEPT HEALTH AND HUMAN SVCS | Director of Contract Sourcing & Execution | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$102,608 | \$7,850 | \$110,458 |
| 931 | 800 - DEPT HEALTH AND HUMAN SVCS | Director of Policy & Budget | FT - Range | NR32E | NR | FUNDED | 1.00 | 1.00 | \$120,022 | \$9,181 | \$129,203 |
| 932 | 800 - DEPT HEALTH AND HUMAN SVCS | Director of Programs & Supportive Services | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$99,256 | \$7,593 | \$106,849 |
| 933 | 800 - DEPT HEALTH AND HUMAN SVCS | Director of Supportive Housing Programs | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$101,259 | \$7,746 | \$109,005 |
| 934 | 800 - DEPT HEALTH AND HUMAN SVCS | Disability Benefits Specialist | FT - Range | 16Z4 | NR | FUNDED | 7.00 | 7.00 | \$405,016 | \$30,984 | \$436,000 |
| 935 | 800 - DEPT HEALTH AND HUMAN SVCS | Elder Benefits Specialist | FT - Range | 16Z4 | NR | FUNDED | 5.00 | 5.00 | \$283,213 | \$21,665 | \$304,878 |
| 936 | 800 - DEPT HEALTH AND HUMAN SVCS | Elder Benefits Specialist BL | FT - Range | 16Z4 | NR | FUNDED | 1.00 | 1.00 | \$57,795 | \$4,421 | \$62,216 |
| 937 | 530 - FLEET MANAGEMENT | Lead Mechanic Dot- PT/UF | FT - Range | 25 | NR | UNFUNDED | 2.00 | 1.00 | \$0 | \$0 | \$0 |
| 938 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Coordinator Health Prevention | FT - Range | P011 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 939 | 630 - DHHS - BEHAVIORAL HEALTH SERVICES | Prevention Integration Program Manager | FT - Range | M009 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 940 | 800 - DEPT HEALTH AND HUMAN SVCS | Enterprise Project Manager | FT - Range | 901E | NR | FUNDED | 2.00 | 2.00 | \$197,585 | \$15,115 | \$212,700 |
| 941 | 800 - DEPT HEALTH AND HUMAN SVCS | Evidence Based Health Promotion Coordinator | FT - Range | 25 | NR | FUNDED | 1.00 | 1.00 | \$67,464 | \$5,161 | \$72,625 |
| 942 | 800 - DEPT HEALTH AND HUMAN SVCS | Executive Director Health Human Services | FT - Range | NR38E | NR | FUNDED | 1.00 | 1.00 | \$174,119 | \$13,320 | \$187,439 |
| 943 | 800 - DEPT HEALTH AND HUMAN SVCS | Facility Attendant Hourly | Hourly | NR12 | NR | FUNDED | - | - | \$16,621 | \$1,271 | \$17,892 |
| 944 | 800 - DEPT HEALTH AND HUMAN SVCS | Financial Analyst | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$79,565 | \$6,087 | \$85,652 |
| 945 | 800 - DEPT HEALTH AND HUMAN SVCS | Fiscal Administrator Cfo | FT - Range | NR36 | NR | FUNDED | 1.00 | 1.00 | \$132,060 | \$10,103 | \$142,163 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|----------------------------------|--|---------------|-------|----|----------|-------|-------|-------------|-----------|-------------|
| 946 | 800 - DEPT HEALTH AND HUMAN SVCS | Fiscal Assistant II Nm | FT - Range | NR15 | NR | FUNDED | 12.00 | 12.00 | \$521,345 | \$39,884 | \$561,229 |
| 947 | 800 - DEPT HEALTH AND HUMAN SVCS | Fiscal Coordinator | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$76,108 | \$5,823 | \$81,931 |
| 948 | 800 - DEPT HEALTH AND HUMAN SVCS | Grants Director | FT - Range | M012 | NR | FUNDED | 1.00 | 1.00 | \$96,121 | \$7,353 | \$103,474 |
| 949 | 800 - DEPT HEALTH AND HUMAN SVCS | Healthcare Informatics Training & Support Specialist | FT - Range | NR21 | NR | FUNDED | 2.00 | 2.00 | \$132,692 | \$10,150 | \$142,842 |
| 950 | 800 - DEPT HEALTH AND HUMAN SVCS | Housing Program Assistant Rent Assistant Nm | FT - Range | 16Z4 | NR | FUNDED | 8.00 | 8.00 | \$440,497 | \$33,699 | \$474,196 |
| 951 | 800 - DEPT HEALTH AND HUMAN SVCS | Housing Program Manager | FT - Range | 33M | NR | FUNDED | 3.00 | 3.00 | \$266,304 | \$20,373 | \$286,677 |
| 952 | 800 - DEPT HEALTH AND HUMAN SVCS | Housing Supervisor | FT - Range | 30M | NR | FUNDED | 6.00 | 6.00 | \$476,566 | \$36,457 | \$513,023 |
| 953 | 800 - DEPT HEALTH AND HUMAN SVCS | Human Service Worker BI Span Nm | FT - Range | 16Z4 | NR | FUNDED | 6.00 | 6.00 | \$357,310 | \$27,333 | \$384,643 |
| 954 | 800 - DEPT HEALTH AND HUMAN SVCS | Human Service Worker Nm | FT - Range | 16Z4 | NR | FUNDED | 44.00 | 44.00 | \$2,525,507 | \$193,198 | \$2,718,705 |
| 955 | 800 - DEPT HEALTH AND HUMAN SVCS | Human Service Worker-Juvenile Justice Nm | FT - Range | 16Z4 | NR | FUNDED | 59.00 | 59.00 | \$3,405,795 | \$260,540 | \$3,666,335 |
| 956 | 800 - DEPT HEALTH AND HUMAN SVCS | Information and Outreach Coordinator Aging Nm | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$66,262 | \$5,069 | \$71,331 |
| 957 | 800 - DEPT HEALTH AND HUMAN SVCS | Inspector Housing | FT - Range | 24M | NR | FUNDED | 4.00 | 4.00 | \$252,958 | \$19,350 | \$272,308 |
| 958 | 800 - DEPT HEALTH AND HUMAN SVCS | Inspector Senior Housing | FT - Range | 28M | NR | FUNDED | 1.00 | 1.00 | \$68,791 | \$5,262 | \$74,053 |
| 959 | 800 - DEPT HEALTH AND HUMAN SVCS | ADS Recreations Services Coordinator | FT - Range | 26M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 960 | 800 - DEPT HEALTH AND HUMAN SVCS | Intern DHHS | Hourly | 01IM | NR | FUNDED | - | - | \$32,256 | \$2,468 | \$34,724 |
| 961 | 800 - DEPT HEALTH AND HUMAN SVCS | Lead Child Support Specialist | FT - Range | NR20 | NR | FUNDED | 4.00 | 4.00 | \$224,273 | \$17,156 | \$241,429 |
| 962 | 800 - DEPT HEALTH AND HUMAN SVCS | Lead Community Intervention Specialist | FT - Range | 27 | NR | FUNDED | 5.00 | 5.00 | \$369,898 | \$28,298 | \$398,196 |
| 963 | 800 - DEPT HEALTH AND HUMAN SVCS | Lead Intake Specialist | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$66,262 | \$5,069 | \$71,331 |
| 964 | 800 - DEPT HEALTH AND HUMAN SVCS | Lead Youth Development Officer | FT - Range | NR21 | NR | FUNDED | 1.00 | 1.00 | \$76,339 | \$5,840 | \$82,179 |
| 965 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel | FT - Range | AT32 | AT | FUNDED | 14.00 | 14.00 | \$1,591,151 | \$121,728 | \$1,712,879 |
| 966 | 800 - DEPT HEALTH AND HUMAN SVCS | Legal Counsel Assistant Administrator | FT - Range | NR32 | NR | FUNDED | 1.00 | 1.00 | \$111,442 | \$8,525 | \$119,967 |
| 967 | 800 - DEPT HEALTH AND HUMAN SVCS | Licensed Practical Nurse | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$69,888 | \$5,346 | \$75,234 |
| 968 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Accounting-BHS | FT - Range | NR30E | NR | FUNDED | 1.00 | 1.00 | \$94,681 | \$7,243 | \$101,924 |
| 969 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Communications | FT - Range | M008 | NR | FUNDED | 1.00 | 1.00 | \$78,047 | \$5,971 | \$84,018 |
| 970 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Community Supervision & Courts | FT - Range | NR30 | NR | FUNDED | 3.00 | 3.00 | \$315,943 | \$24,168 | \$340,111 |
| 971 | 800 - DEPT HEALTH AND HUMAN SVCS | Clinical Manager | FT - Range | 35M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 972 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Healthcare Applications Training | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$82,727 | \$6,329 | \$89,056 |
| 973 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Operations & Administrative | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$86,016 | \$6,580 | \$92,596 |
| 974 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Operations Child Support | FT - Range | NR30 | NR | FUNDED | 1.00 | 1.00 | \$103,536 | \$7,920 | \$111,456 |
| 975 | 800 - DEPT HEALTH AND HUMAN SVCS | Manager Quality Assurance | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$89,326 | \$6,833 | \$96,159 |
| 976 | 800 - DEPT HEALTH AND HUMAN SVCS | Office Support Assistant II Nm | FT - Range | NR12 | NR | FUNDED | 26.00 | 26.00 | \$1,041,482 | \$79,677 | \$1,121,159 |
| 977 | 800 - DEPT HEALTH AND HUMAN SVCS | Officer Veterans Service- | FT - Range | 915E | NR | FUNDED | 1.00 | 1.00 | \$91,096 | \$6,969 | \$98,065 |
| 978 | 800 - DEPT HEALTH AND HUMAN SVCS | Operations Assistant BHS | FT - Range | A014 | NR | FUNDED | 2.00 | 2.00 | \$89,453 | \$6,843 | \$96,296 |
| 979 | 800 - DEPT HEALTH AND HUMAN SVCS | Contract Service Coordinator | FT - Range | 27 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 980 | 800 - DEPT HEALTH AND HUMAN SVCS | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$911,172 | \$69,704 | \$980,876 |
| 981 | 800 - DEPT HEALTH AND HUMAN SVCS | Paralegal - Child Support | FT - Range | NR20 | NR | FUNDED | 31.00 | 31.00 | \$1,845,449 | \$141,174 | \$1,986,623 |
| 982 | 800 - DEPT HEALTH AND HUMAN SVCS | Paralegal - Child Support BL Sp | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$57,027 | \$4,363 | \$61,390 |
| 983 | 800 - DEPT HEALTH AND HUMAN SVCS | Paralegal Nm | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$64,280 | \$4,917 | \$69,197 |
| 984 | 800 - DEPT HEALTH AND HUMAN SVCS | Paralegal Specialist - CSE | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$60,211 | \$4,606 | \$64,817 |
| 985 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Coordinator | FT - Range | 26 | NR | FUNDED | 1.00 | 1.00 | \$75,664 | \$5,788 | \$81,452 |
| 986 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Coordinator Senior Dining | FT - Range | 30 | NR | FUNDED | 1.00 | 1.00 | \$84,330 | \$6,451 | \$90,781 |
| 987 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Manager | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$87,492 | \$6,693 | \$94,185 |
| 988 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Manager Energy Assistant | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$93,901 | \$7,184 | \$101,085 |
| 989 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Manager Veteran Services | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$67,878 | \$5,192 | \$73,070 |
| 990 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Planning Coordinator | FT - Range | 30M | NR | FUNDED | 1.00 | 1.00 | \$78,869 | \$6,034 | \$84,903 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|----------------------------------|---|---------------|-------|----|----------|-------|-------|---------------|-------------|---------------|
| 991 | 800 - DEPT HEALTH AND HUMAN SVCS | Program Supervisor | FT - Range | 31M | NR | FUNDED | 3.00 | 3.00 | \$239,781 | \$18,344 | \$258,125 |
| 992 | 800 - DEPT HEALTH AND HUMAN SVCS | Project Manager | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$89,982 | \$6,884 | \$96,866 |
| 993 | 800 - DEPT HEALTH AND HUMAN SVCS | Project Manager Home Repair | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$82,264 | \$6,293 | \$88,557 |
| 994 | 800 - DEPT HEALTH AND HUMAN SVCS | Project Manager Policy Advocacy | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$87,281 | \$6,677 | \$93,958 |
| 995 | 800 - DEPT HEALTH AND HUMAN SVCS | Provider Network Supervisor | FT - Range | 31M | NR | FUNDED | 1.00 | 1.00 | \$76,761 | \$5,872 | \$82,633 |
| 996 | 800 - DEPT HEALTH AND HUMAN SVCS | Psychiatric Registered Nurse | FT - Range | 27MN | NR | FUNDED | 3.00 | 3.00 | \$227,900 | \$17,434 | \$245,334 |
| 997 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Assurance Coordinator | FT - Range | P010 | NR | FUNDED | 2.00 | 2.00 | \$133,144 | \$10,185 | \$143,329 |
| 998 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Assurance Special Nm | FT - Range | 16Z5 | NR | FUNDED | 5.00 | 5.00 | \$301,753 | \$23,085 | \$324,838 |
| 999 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Assurance Specialist AODA | FT - Range | 16C | NR | FUNDED | 1.00 | 1.00 | \$53,922 | \$4,125 | \$58,047 |
| 1000 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Improvement Coordinator Resident Center | FT - Range | 29 | NR | FUNDED | 1.00 | 1.00 | \$75,222 | \$5,755 | \$80,977 |
| 1001 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Specialist DHHS | FT - Range | 16Z5 | NR | FUNDED | 2.00 | 2.00 | \$120,001 | \$9,180 | \$129,181 |
| 1002 | 800 - DEPT HEALTH AND HUMAN SVCS | EMDT Prevention Coordinator | FT - Range | 29M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 1003 | 800 - DEPT HEALTH AND HUMAN SVCS | Quality Strategy Coordinator | FT - Range | 33M | NR | FUNDED | 2.00 | 2.00 | \$171,273 | \$13,102 | \$184,375 |
| 1004 | 800 - DEPT HEALTH AND HUMAN SVCS | Registered Dietitian PT | FT - Range | 27M | NR | FUNDED | 1.00 | 0.80 | \$55,287 | \$4,230 | \$59,517 |
| 1005 | 800 - DEPT HEALTH AND HUMAN SVCS | RN I | FT - Range | 16N | NR | FUNDED | 3.00 | 3.00 | \$235,597 | \$18,023 | \$253,620 |
| 1006 | 800 - DEPT HEALTH AND HUMAN SVCS | RN II | FT - Range | 18N | NR | FUNDED | 2.00 | 2.00 | \$152,489 | \$11,665 | \$164,154 |
| 1007 | 800 - DEPT HEALTH AND HUMAN SVCS | RN III - DSD | FT - Range | 27MN | NR | FUNDED | 1.00 | 1.00 | \$82,917 | \$6,343 | \$89,260 |
| 1008 | 800 - DEPT HEALTH AND HUMAN SVCS | Salary Adjustment | Non-Position | 0 | NP | FUNDED | - | - | \$206,634 | \$15,807 | \$222,441 |
| 1009 | 800 - DEPT HEALTH AND HUMAN SVCS | Opioid Prevention Coordinator | FT - Range | 29M | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 1010 | 800 - DEPT HEALTH AND HUMAN SVCS | Secretarial Asst Nm | FT - Range | NR17 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 1011 | 800 - DEPT HEALTH AND HUMAN SVCS | Senior Budget and Management Analyst | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$88,420 | \$6,764 | \$95,184 |
| 1012 | 800 - DEPT HEALTH AND HUMAN SVCS | Special Projects Manager | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$82,432 | \$6,306 | \$88,738 |
| 1013 | 800 - DEPT HEALTH AND HUMAN SVCS | Specialist Dementia Care | FT - Range | 27 | NR | FUNDED | 3.00 | 3.00 | \$210,087 | \$16,072 | \$226,159 |
| 1014 | 800 - DEPT HEALTH AND HUMAN SVCS | Unit Therapist | FT - Range | 27 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 1015 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Accountant | FT - Range | NR23 | NR | FUNDED | 4.00 | 4.00 | \$281,302 | \$21,518 | \$302,820 |
| 1016 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Analyst Budget and Management | FT - Range | NR25 | NR | FUNDED | 2.00 | 2.00 | \$176,375 | \$13,492 | \$189,867 |
| 1017 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Analyst Grants BHD | FT - Range | P013 | NR | FUNDED | 1.00 | 1.00 | \$86,033 | \$6,581 | \$92,614 |
| 1018 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Assistant Clerical | FT - Range | NR14 | NR | FUNDED | 2.00 | 2.00 | \$91,308 | \$6,985 | \$98,293 |
| 1019 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Assistant Executive | FT - Range | NR23 | NR | FUNDED | 2.00 | 2.00 | \$139,102 | \$10,642 | \$149,744 |
| 1020 | 800 - DEPT HEALTH AND HUMAN SVCS | Sr Real Estate Project Manager | FT - Range | 34M | NR | FUNDED | 2.00 | 2.00 | \$172,074 | \$13,164 | \$185,238 |
| 1021 | 800 - DEPT HEALTH AND HUMAN SVCS | SRCCCY Program Manager | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$94,871 | \$7,258 | \$102,129 |
| 1022 | 800 - DEPT HEALTH AND HUMAN SVCS | Strategic Initiatives and Transformation | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$103,388 | \$7,909 | \$111,297 |
| 1023 | 800 - DEPT HEALTH AND HUMAN SVCS | Superintendent Youth Detention | FT - Range | NR33E | NR | FUNDED | 1.00 | 1.00 | \$118,862 | \$9,092 | \$127,954 |
| 1024 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Accounting | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$80,177 | \$6,134 | \$86,311 |
| 1025 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Children's Disability Programs | FT - Range | 31M | NR | FUNDED | 6.00 | 6.00 | \$467,461 | \$35,760 | \$503,221 |
| 1026 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Community Supervision & Courts | FT - Range | NR26 | NR | FUNDED | 9.00 | 9.00 | \$732,153 | \$56,010 | \$788,163 |
| 1027 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Office Management | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$83,866 | \$6,416 | \$90,282 |
| 1028 | 800 - DEPT HEALTH AND HUMAN SVCS | Supervisor Youth Development Officer | FT - Range | NR27 | NR | FUNDED | 10.00 | 10.00 | \$939,765 | \$71,893 | \$1,011,658 |
| 1029 | 800 - DEPT HEALTH AND HUMAN SVCS | Training Coordinator | FT - Range | 35M | NR | FUNDED | 1.00 | 1.00 | \$102,461 | \$7,839 | \$110,300 |
| 1030 | 800 - DEPT HEALTH AND HUMAN SVCS | Transportation Coordinator | FT - Range | 29M | NR | FUNDED | 1.00 | 1.00 | \$68,791 | \$5,262 | \$74,053 |
| 1031 | 900 - PARKS DEPARTMENT | Natural Resources Coord | FT - Range | 27 | NR | UNFUNDED | 1.00 | 1.00 | \$0 | \$0 | \$0 |
| 1032 | 800 - DEPT HEALTH AND HUMAN SVCS | Treatment & Resource Navigator | FT - Range | A213 | NR | UNFUNDED | 2.00 | 2.00 | \$0 | \$0 | \$0 |
| 1033 | 800 - DEPT HEALTH AND HUMAN SVCS | Unit Therapist | FT - Range | 27 | NR | FUNDED | 4.00 | 4.00 | \$284,610 | \$21,775 | \$306,385 |
| 1034 | 800 - DEPT HEALTH AND HUMAN SVCS | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$1,415,688) | (\$108,296) | (\$1,523,984) |
| 1035 | 800 - DEPT HEALTH AND HUMAN SVCS | Veteran Service Community Member | Hourly | 55AM | EL | FUNDED | - | - | \$2,906 | \$222 | \$3,128 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|----------------------------------|---|---------------|-------|----|--------|-------|-------|-------------|-----------|-------------|
| 1036 | 800 - DEPT HEALTH AND HUMAN SVCS | Veterans Benefits Specialist | FT - Range | 16Z4 | NR | FUNDED | 1.00 | 1.00 | \$56,922 | \$4,354 | \$61,276 |
| 1037 | 800 - DEPT HEALTH AND HUMAN SVCS | Workforce Training Development Specialist | FT - Range | P010 | NR | FUNDED | 6.00 | 6.00 | \$397,969 | \$30,446 | \$428,415 |
| 1038 | 800 - DEPT HEALTH AND HUMAN SVCS | Youth Development Officer | FT - Range | NRC1 | NR | FUNDED | 93.00 | 93.00 | \$6,167,762 | \$471,829 | \$6,639,591 |
| 1039 | 800 - DEPT HEALTH AND HUMAN SVCS | Youth Development Officer BI | FT - Range | NRC1 | NR | FUNDED | 3.00 | 3.00 | \$207,746 | \$15,893 | \$223,639 |
| 1040 | 900 - PARKS DEPARTMENT | Administrative Assistant | FT - Range | NR17 | NR | FUNDED | 2.00 | 2.00 | \$105,075 | \$8,038 | \$113,113 |
| 1041 | 900 - PARKS DEPARTMENT | Administrative Secretary Graphic Designer Parks | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$68,918 | \$5,272 | \$74,190 |
| 1042 | 900 - PARKS DEPARTMENT | AOC Project Manager | FT - Range | 21 | NR | FUNDED | 1.00 | 1.00 | \$57,049 | \$4,364 | \$61,413 |
| 1043 | 900 - PARKS DEPARTMENT | Aquatic Facility Maintenance Supervisor Seasonal | Hourly | 511M | NR | FUNDED | - | - | \$19,856 | \$288 | \$20,144 |
| 1044 | 900 - PARKS DEPARTMENT | Aquatic Program Supervisor Seasonal | Hourly | 512M | NR | FUNDED | - | - | \$11,673 | \$169 | \$11,842 |
| 1045 | 900 - PARKS DEPARTMENT | Aquatic Recruitment & Administrative Coordinator | FT - Range | 22M | NR | FUNDED | 1.00 | 1.00 | \$60,211 | \$4,606 | \$64,817 |
| 1046 | 900 - PARKS DEPARTMENT | Aquatics Coordinator | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$66,262 | \$5,069 | \$71,331 |
| 1047 | 900 - PARKS DEPARTMENT | Aquatics Operations Coordinator | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$66,262 | \$5,069 | \$71,331 |
| 1048 | 900 - PARKS DEPARTMENT | Area of Concern Program Supervisor | FT - Range | 29 | NR | FUNDED | 1.00 | 1.00 | \$82,411 | \$6,304 | \$88,715 |
| 1049 | 900 - PARKS DEPARTMENT | Assistant Administrative | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$47,815 | \$3,658 | \$51,473 |
| 1050 | 900 - PARKS DEPARTMENT | Assistant Chief of Recreation/Business Operations | FT - Range | 916E | NR | FUNDED | 2.00 | 2.00 | \$220,059 | \$16,834 | \$236,893 |
| 1051 | 900 - PARKS DEPARTMENT | Assistant Contracts Officer | FT - Range | 23M | NR | FUNDED | 1.00 | 1.00 | \$61,181 | \$4,680 | \$65,861 |
| 1052 | 900 - PARKS DEPARTMENT | Assistant Director of Operations | FT - Range | 916E | NR | FUNDED | 1.00 | 1.00 | \$98,265 | \$7,517 | \$105,782 |
| 1053 | 900 - PARKS DEPARTMENT | Assistant Director Planning | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$121,163 | \$9,269 | \$130,432 |
| 1054 | 900 - PARKS DEPARTMENT | Assistant Golf Course Superintendent | FT - Range | 21 | NR | FUNDED | 13.00 | 13.00 | \$720,535 | \$55,120 | \$775,655 |
| 1055 | 900 - PARKS DEPARTMENT | Assistant Golf Services Manager | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$66,262 | \$5,069 | \$71,331 |
| 1056 | 900 - PARKS DEPARTMENT | Assistant Head Lifeguard Seasonal | Hourly | 5124 | NR | FUNDED | - | - | \$203,276 | \$2,948 | \$206,224 |
| 1057 | 900 - PARKS DEPARTMENT | Assistant Parks Infrastructure Manager | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$102,461 | \$7,839 | \$110,300 |
| 1058 | 900 - PARKS DEPARTMENT | Botanical Gardens Director | FT - Range | 916E | NR | FUNDED | 1.00 | 1.00 | \$86,438 | \$6,612 | \$93,050 |
| 1059 | 900 - PARKS DEPARTMENT | Carpenter | FT - Steps | 5402 | BT | FUNDED | 4.00 | 4.00 | \$341,196 | \$26,104 | \$367,300 |
| 1060 | 900 - PARKS DEPARTMENT | Carpenter Supervisor | FT - Steps | 5403 | BT | FUNDED | 1.00 | 1.00 | \$93,795 | \$7,175 | \$100,970 |
| 1061 | 900 - PARKS DEPARTMENT | Cement Mason | FT - Steps | 5404 | BT | FUNDED | 1.00 | 1.00 | \$85,679 | \$6,554 | \$92,233 |
| 1062 | 900 - PARKS DEPARTMENT | Clubhouse Concession Manager | FT - Range | 915E | NR | FUNDED | 1.00 | 1.00 | \$87,281 | \$6,677 | \$93,958 |
| 1063 | 900 - PARKS DEPARTMENT | Community Center Manager | FT - Range | 22M | NR | FUNDED | 1.00 | 1.00 | \$54,667 | \$4,182 | \$58,849 |
| 1064 | 900 - PARKS DEPARTMENT | Community Engagement Coordinator | FT - Range | 23M | NR | FUNDED | 3.00 | 3.00 | \$180,633 | \$13,818 | \$194,451 |
| 1065 | 900 - PARKS DEPARTMENT | Concession - In-Charge | FT - Range | 18Z | NR | FUNDED | 1.00 | 1.00 | \$54,161 | \$4,143 | \$58,304 |
| 1066 | 900 - PARKS DEPARTMENT | Conservation Biologist | FT - Range | 22 | NR | FUNDED | 1.00 | 1.00 | \$58,040 | \$4,440 | \$62,480 |
| 1067 | 900 - PARKS DEPARTMENT | Coordinator Marketing | FT - Range | 27 | NR | FUNDED | 1.00 | 1.00 | \$71,744 | \$5,488 | \$77,232 |
| 1068 | 900 - PARKS DEPARTMENT | Coordinator Marketing Specialist Events | FT - Range | 24M | NR | FUNDED | 2.00 | 2.00 | \$118,883 | \$9,095 | \$127,978 |
| 1069 | 900 - PARKS DEPARTMENT | Coordinator Office Administration | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$56,922 | \$4,354 | \$61,276 |
| 1070 | 900 - PARKS DEPARTMENT | Coordinator Trails Parks | FT - Range | 24 | NR | FUNDED | 1.00 | 1.00 | \$63,627 | \$4,868 | \$68,495 |
| 1071 | 900 - PARKS DEPARTMENT | Deputy Director Parks | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$142,453 | \$10,898 | \$153,351 |
| 1072 | 900 - PARKS DEPARTMENT | Digital Marketing Assistant | FT - Range | 06PM | NR | FUNDED | 1.00 | 1.00 | \$42,397 | \$3,244 | \$45,641 |
| 1073 | 900 - PARKS DEPARTMENT | Director of Planning and Administration | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$131,765 | \$10,080 | \$141,845 |
| 1074 | 900 - PARKS DEPARTMENT | Director Operation Recreation Parks | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$126,748 | \$9,696 | \$136,444 |
| 1075 | 900 - PARKS DEPARTMENT | Director Operations Field Parks | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$123,774 | \$9,469 | \$133,243 |
| 1076 | 900 - PARKS DEPARTMENT | Electrical Mechanic | FT - Steps | 5408 | BT | FUNDED | 4.00 | 4.00 | \$392,132 | \$29,996 | \$422,128 |
| 1077 | 900 - PARKS DEPARTMENT | Electrical Mechanic Supervisor | FT - Steps | 5412 | BT | FUNDED | 1.00 | 1.00 | \$107,879 | \$8,252 | \$116,131 |
| 1078 | 900 - PARKS DEPARTMENT | Engagement Manager | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$82,432 | \$6,306 | \$88,738 |
| 1079 | 900 - PARKS DEPARTMENT | Engineer Nm | FT - Steps | 32Z1 | TC | FUNDED | 1.00 | 1.00 | \$87,373 | \$6,684 | \$94,057 |
| 1080 | 900 - PARKS DEPARTMENT | Executive Director Parks Recreation Culture | FT - Range | NR38E | NR | FUNDED | 1.00 | 1.00 | \$168,806 | \$12,914 | \$181,720 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|--------------------------------------|---|---------------|--------|----|----------|-------|-------|-------------|-----------|-------------|
| 1081 | 900 - PARKS DEPARTMENT | Exhibit Designer | FT - Range | 16C | NR | FUNDED | 1.00 | 1.00 | \$49,354 | \$3,776 | \$53,130 |
| 1082 | 900 - PARKS DEPARTMENT | Field Marketing Assistant | FT - Range | 06PM | NR | FUNDED | 1.00 | 1.00 | \$48,173 | \$3,686 | \$51,859 |
| 1083 | 900 - PARKS DEPARTMENT | Financial Manager Parks | FT - Range | NR30E | NR | FUNDED | 1.00 | 1.00 | \$115,806 | \$8,859 | \$124,665 |
| 1084 | 900 - PARKS DEPARTMENT | Food Service Operator | FT - Range | 9 | NR | FUNDED | 1.00 | 1.00 | \$42,566 | \$3,256 | \$45,822 |
| 1085 | 900 - PARKS DEPARTMENT | Food Service Operator Seasonal | Hourly | 9 | NR | FUNDED | - | - | \$242,253 | \$3,513 | \$245,766 |
| 1086 | 900 - PARKS DEPARTMENT | Golf Course Superintendent | FT - Range | 29 | NR | FUNDED | 6.00 | 6.00 | \$425,698 | \$32,566 | \$458,264 |
| 1087 | 900 - PARKS DEPARTMENT | Golf Services Manager | FT - Range | 915E | NR | FUNDED | 1.00 | 1.00 | \$89,431 | \$6,842 | \$96,273 |
| 1088 | 900 - PARKS DEPARTMENT | Golf Superintendent-Pga | FT - Range | 34M | NR | FUNDED | 1.00 | 1.00 | \$102,461 | \$7,839 | \$110,300 |
| 1089 | 900 - PARKS DEPARTMENT | Grants Coordinator | FT - Range | 24 | NR | FUNDED | 1.00 | 1.00 | \$65,355 | \$5,000 | \$70,355 |
| 1090 | 900 - PARKS DEPARTMENT | Graphics Marketing Assistant | FT - Range | 06PM | NR | FUNDED | 1.00 | 1.00 | \$47,646 | \$3,645 | \$51,291 |
| 1091 | 900 - PARKS DEPARTMENT | Head Lifeguard | FT - Range | 09M | NR | FUNDED | 3.00 | 3.00 | \$151,603 | \$11,598 | \$163,201 |
| 1092 | 900 - PARKS DEPARTMENT | Head Lifeguard Seasonal | Hourly | 511MLG | NR | FUNDED | - | - | \$55,697 | \$808 | \$56,505 |
| 1093 | 900 - PARKS DEPARTMENT | Heating & Ventilating Specialist | FT - Range | NR24 | NR | FUNDED | 4.00 | 4.00 | \$256,690 | \$19,638 | \$276,328 |
| 1094 | 900 - PARKS DEPARTMENT | Heating Equipment Mechanic | FT - Steps | 5425 | BT | FUNDED | 1.00 | 1.00 | \$103,072 | \$7,885 | \$110,957 |
| 1095 | 900 - PARKS DEPARTMENT | Heating Equipment Mechanic Supervisor | FT - Steps | 5426 | BT | FUNDED | 1.00 | 1.00 | \$118,525 | \$9,068 | \$127,593 |
| 1096 | 900 - PARKS DEPARTMENT | Horticultural-Director | FT - Range | 914E | NR | FUNDED | 2.00 | 2.00 | \$168,152 | \$12,864 | \$181,016 |
| 1097 | 900 - PARKS DEPARTMENT | Horticultural-Supervisor | FT - Range | 24M | NR | FUNDED | 2.00 | 2.00 | \$131,028 | \$10,024 | \$141,052 |
| 1098 | 900 - PARKS DEPARTMENT | Horticulturist I Seasonal | Hourly | 15P | NR | FUNDED | - | - | \$356,536 | \$5,170 | \$361,706 |
| 1099 | 900 - PARKS DEPARTMENT | Horticulturist Parks | FT - Range | 16C | NR | FUNDED | 11.00 | 11.00 | \$559,652 | \$42,815 | \$602,467 |
| 1100 | 900 - PARKS DEPARTMENT | Ice Rink & Recreation Center Manager | FT - Range | 29 | NR | FUNDED | 1.00 | 1.00 | \$68,771 | \$5,261 | \$74,032 |
| 1101 | 900 - PARKS DEPARTMENT | Ironworker | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$84,709 | \$6,480 | \$91,189 |
| 1102 | 900 - PARKS DEPARTMENT | Land Resources Operations Supervisor | FT - Range | 27MN | NR | FUNDED | 2.00 | 2.00 | \$160,100 | \$12,248 | \$172,348 |
| 1103 | 900 - PARKS DEPARTMENT | Landscape Architect Engineer Supervisor | FT - Range | 35M | NR | FUNDED | 1.00 | 1.00 | \$103,409 | \$7,910 | \$111,319 |
| 1104 | 900 - PARKS DEPARTMENT | Landscape Architect I | FT - Range | 29A | TC | FUNDED | 1.00 | 1.00 | \$63,015 | \$4,821 | \$67,836 |
| 1105 | 900 - PARKS DEPARTMENT | Landscape Architect III | FT - Steps | 29G | TC | FUNDED | 3.00 | 3.00 | \$269,538 | \$20,619 | \$290,157 |
| 1106 | 900 - PARKS DEPARTMENT | Lead Park Maintenance Worker | FT - Range | NR21 | NR | FUNDED | 37.00 | 37.00 | \$2,047,018 | \$156,594 | \$2,203,612 |
| 1107 | 900 - PARKS DEPARTMENT | Lead Park Ranger | FT - Range | NR17 | NR | FUNDED | 10.00 | 10.00 | \$553,794 | \$42,364 | \$596,158 |
| 1108 | 900 - PARKS DEPARTMENT | Lifeguard Seasonal | Hourly | 5123 | NR | FUNDED | - | - | \$777,782 | \$11,278 | \$789,060 |
| 1109 | 900 - PARKS DEPARTMENT | Manager Communications and Marketing U | FT - Range | 36M | NR | FUNDED | 1.00 | 1.00 | \$100,246 | \$7,669 | \$107,915 |
| 1110 | 900 - PARKS DEPARTMENT | Manager Contract | FT - Range | 901E | NR | FUNDED | 1.00 | 1.00 | \$108,574 | \$8,306 | \$116,880 |
| 1111 | 900 - PARKS DEPARTMENT | Manager Operations | FT - Range | 33M | NR | FUNDED | 4.00 | 4.00 | \$348,006 | \$26,621 | \$374,627 |
| 1112 | 900 - PARKS DEPARTMENT | Manager Safety Security & Training | FT - Range | NR29 | NR | FUNDED | 1.00 | 1.00 | \$84,330 | \$6,451 | \$90,781 |
| 1113 | 900 - PARKS DEPARTMENT | Marina Business and Operations Manager | FT - Range | 31M | NR | FUNDED | 1.00 | 1.00 | \$78,869 | \$6,034 | \$84,903 |
| 1114 | 900 - PARKS DEPARTMENT | Marketing Communication Specialist | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$58,335 | \$4,463 | \$62,798 |
| 1115 | 900 - PARKS DEPARTMENT | Natural Areas Supervisor | FT - Range | 27MN | NR | FUNDED | 1.00 | 1.00 | \$77,414 | \$5,923 | \$83,337 |
| 1116 | 900 - PARKS DEPARTMENT | Natural Resource Tech | FT - Range | 21DM | NR | FUNDED | 25.00 | 25.00 | \$1,570,277 | \$120,126 | \$1,690,403 |
| 1117 | 430 - COMMUNITY REINTEGRATION CENTER | Human Service Worker Nm | FT - Range | 16Z4 | NR | UNFUNDED | 3.00 | 3.00 | \$0 | \$0 | \$0 |
| 1118 | 504 - DOT - AIRPORT | Firefighter Equipment Operations | FT - Steps | 17B | FF | UNFUNDED | 3.00 | 3.00 | \$0 | \$0 | \$0 |
| 1119 | 900 - PARKS DEPARTMENT | Natural Resources Coord | FT - Range | 27 | NR | FUNDED | 6.00 | 6.00 | \$445,408 | \$34,072 | \$479,480 |
| 1120 | 900 - PARKS DEPARTMENT | Natural Resources Specialist Parks | FT - Steps | 29B | TC | FUNDED | 1.00 | 1.00 | \$79,038 | \$6,046 | \$85,084 |
| 1121 | 900 - PARKS DEPARTMENT | Office Assistant I Seasonal | Hourly | NR11 | NR | FUNDED | - | - | \$58,891 | \$854 | \$59,745 |
| 1122 | 900 - PARKS DEPARTMENT | Office Assistant III | FT - Range | NR14 | NR | FUNDED | 16.00 | 16.00 | \$752,370 | \$57,547 | \$809,917 |
| 1123 | 900 - PARKS DEPARTMENT | Organized Sports Coordinator | FT - Range | 26M | NR | FUNDED | 1.00 | 1.00 | \$70,963 | \$5,429 | \$76,392 |
| 1124 | 900 - PARKS DEPARTMENT | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$229,200 | \$17,534 | \$246,734 |
| 1125 | 900 - PARKS DEPARTMENT | Painter Buildings | FT - Steps | 5405 | BT | FUNDED | 2.00 | 2.00 | \$160,858 | \$12,306 | \$173,164 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|-----------------------------|--|---------------|-------|----|----------|-------|-------|---------------|-------------|---------------|
| 1126 | 900 - PARKS DEPARTMENT | Painter Supervisor | FT - Steps | 5406 | BT | FUNDED | 1.00 | 1.00 | \$82,495 | \$6,311 | \$88,806 |
| 1127 | 900 - PARKS DEPARTMENT | Park Athletic Official Seasonal | Hourly | 0 | NR | FUNDED | - | - | \$12,425 | \$180 | \$12,605 |
| 1128 | 900 - PARKS DEPARTMENT | Park Maintenance Worker | FT - Range | NR18 | NR | FUNDED | 28.00 | 28.00 | \$1,365,263 | \$104,436 | \$1,469,699 |
| 1129 | 900 - PARKS DEPARTMENT | Park Naturalist | FT - Range | 16C | NR | FUNDED | 6.00 | 6.00 | \$322,182 | \$24,648 | \$346,830 |
| 1130 | 900 - PARKS DEPARTMENT | Park Naturalist Interpretive Education | FT - Range | 16C | NR | FUNDED | 1.00 | 1.00 | \$51,694 | \$3,955 | \$55,649 |
| 1131 | 900 - PARKS DEPARTMENT | Park Operations Analyst II | FT - Range | NR20 | NR | FUNDED | 6.00 | 6.00 | \$379,061 | \$28,996 | \$408,057 |
| 1132 | 900 - PARKS DEPARTMENT | Park Patrol Seasonal | Hourly | 1 | NR | FUNDED | - | - | \$18,497 | \$268 | \$18,765 |
| 1133 | 900 - PARKS DEPARTMENT | Park Unit Coordinator I Concession | FT - Range | 22M | NR | FUNDED | 1.00 | 1.00 | \$58,798 | \$4,499 | \$63,297 |
| 1134 | 900 - PARKS DEPARTMENT | Park Unit Coordinator II Concession | FT - Range | 24M | NR | FUNDED | 4.00 | 4.00 | \$248,372 | \$19,001 | \$267,373 |
| 1135 | 900 - PARKS DEPARTMENT | Park Worker III Seasonal | Hourly | 5108 | NR | FUNDED | - | - | \$92,897 | \$1,347 | \$94,244 |
| 1136 | 900 - PARKS DEPARTMENT | Park Worker IV Seasonal | Hourly | 5102 | NR | FUNDED | - | - | \$434,827 | \$6,306 | \$441,133 |
| 1137 | 900 - PARKS DEPARTMENT | Park Worker V Seasonal | Hourly | 5101 | NR | FUNDED | - | - | \$4,471,505 | \$64,838 | \$4,536,343 |
| 1138 | 900 - PARKS DEPARTMENT | Parks Infrastructure Manager | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$119,621 | \$9,152 | \$128,773 |
| 1139 | 900 - PARKS DEPARTMENT | Parks Unit Coordinator | FT - Range | 27 | NR | FUNDED | 17.00 | 17.00 | \$1,152,025 | \$88,131 | \$1,240,156 |
| 1140 | 900 - PARKS DEPARTMENT | Parks Utility Maintenance Worker | FT - Range | NR19 | NR | FUNDED | 2.00 | 2.00 | \$118,167 | \$9,040 | \$127,207 |
| 1141 | 900 - PARKS DEPARTMENT | Playground Technician | FT - Range | NR19 | NR | FUNDED | 1.00 | 1.00 | \$67,105 | \$5,134 | \$72,239 |
| 1142 | 900 - PARKS DEPARTMENT | Plumber | FT - Steps | 5417 | BT | FUNDED | 4.00 | 4.00 | \$399,384 | \$30,552 | \$429,936 |
| 1143 | 900 - PARKS DEPARTMENT | Plumber Supervisor | FT - Steps | 5419 | BT | FUNDED | 1.00 | 1.00 | \$111,947 | \$8,564 | \$120,511 |
| 1144 | 900 - PARKS DEPARTMENT | Public Service Manager | FT - Range | 30M | NR | FUNDED | 1.00 | 1.00 | \$82,432 | \$6,306 | \$88,738 |
| 1145 | 900 - PARKS DEPARTMENT | Recreation - Aquatic Program Manager | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$86,438 | \$6,612 | \$93,050 |
| 1146 | 900 - PARKS DEPARTMENT | Recreation and Program Manager | FT - Range | 33M | NR | FUNDED | 1.00 | 1.00 | \$93,901 | \$7,184 | \$101,085 |
| 1147 | 900 - PARKS DEPARTMENT | Recreation Program Supervisor | FT - Range | 18Z | NR | FUNDED | 2.00 | 2.00 | \$102,122 | \$7,812 | \$109,934 |
| 1148 | 900 - PARKS DEPARTMENT | Recreational Program Manager | FT - Range | 24M | NR | FUNDED | 2.00 | 2.00 | \$125,735 | \$9,618 | \$135,353 |
| 1149 | 900 - PARKS DEPARTMENT | Reforestation Coordinator | FT - Range | 24 | NR | FUNDED | 1.00 | 1.00 | \$64,892 | \$4,964 | \$69,856 |
| 1150 | 900 - PARKS DEPARTMENT | Restoration Ecologist | FT - Range | 21 | NR | FUNDED | 2.00 | 2.00 | \$110,682 | \$8,467 | \$119,149 |
| 1151 | 900 - PARKS DEPARTMENT | Salary Adjustment | Non-Position | 0 | NP | FUNDED | - | - | \$30,291 | \$2,317 | \$32,608 |
| 1152 | 900 - PARKS DEPARTMENT | Special Events Manager | FT - Range | 26M | NR | FUNDED | 1.00 | 1.00 | \$67,737 | \$5,182 | \$72,919 |
| 1153 | 900 - PARKS DEPARTMENT | Special Projects Coordinator | FT - Range | 26 | NR | FUNDED | 1.00 | 1.00 | \$75,664 | \$5,788 | \$81,452 |
| 1154 | 900 - PARKS DEPARTMENT | Sr Analyst Budget and Management | FT - Range | NR25 | NR | FUNDED | 1.00 | 1.00 | \$82,432 | \$6,306 | \$88,738 |
| 1155 | 900 - PARKS DEPARTMENT | Sr Assistant Executive | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$72,839 | \$5,572 | \$78,411 |
| 1156 | 900 - PARKS DEPARTMENT | Sr Graphic Designer | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$58,335 | \$4,463 | \$62,798 |
| 1157 | 900 - PARKS DEPARTMENT | Superintendent Golf Turf Operations | FT - Range | 916E | NR | FUNDED | 1.00 | 1.00 | \$108,954 | \$8,335 | \$117,289 |
| 1158 | 900 - PARKS DEPARTMENT | Supervisor Ironworker | FT - Range | NR27 | NR | FUNDED | 1.00 | 1.00 | \$90,085 | \$6,891 | \$96,976 |
| 1159 | 900 - PARKS DEPARTMENT | Supervisor Parks Utility | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$66,283 | \$5,071 | \$71,354 |
| 1160 | 900 - PARKS DEPARTMENT | Supervisor Safety Security & Training | FT - Range | NR27 | NR | FUNDED | 2.00 | 2.00 | \$150,106 | \$11,482 | \$161,588 |
| 1161 | 900 - PARKS DEPARTMENT | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$2,344,090) | (\$179,324) | (\$2,523,414) |
| 1162 | 950 - ZOOLOGICAL DEPARTMENT | Accountant | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$62,530 | \$4,784 | \$67,314 |
| 1163 | 950 - ZOOLOGICAL DEPARTMENT | Administrative Assistant | FT - Range | NR17 | NR | FUNDED | 2.00 | 1.75 | \$87,903 | \$6,725 | \$94,628 |
| 1164 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Accounting Cash | FT - Range | NR12 | NR | FUNDED | 2.00 | 1.50 | \$56,427 | \$4,317 | \$60,744 |
| 1165 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Administrative | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$46,234 | \$3,536 | \$49,770 |
| 1166 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Curator Family Farm | FT - Range | 22M | NR | FUNDED | 1.00 | 1.00 | \$56,459 | \$4,319 | \$60,778 |
| 1167 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Curator Large Mammals | FT - Range | 22M | NR | FUNDED | 1.00 | 1.00 | \$58,377 | \$4,465 | \$62,842 |
| 1168 | 400 - SHERIFF | Correctional Officer I Sheriff | FT - Range | NRC1 | NR | UNFUNDED | 4.00 | 4.00 | \$0 | \$0 | \$0 |
| 1169 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Special Events | FT - Range | 20 | NR | FUNDED | 1.00 | 1.00 | \$51,694 | \$3,955 | \$55,649 |
| 1170 | 950 - ZOOLOGICAL DEPARTMENT | Assistant Supervisor Custodial | FT - Range | NR17 | NR | FUNDED | 2.00 | 2.00 | \$90,063 | \$6,890 | \$96,953 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|-----------------------------|---|---------------|-------|----|----------|-------|-------|-----------|----------|------------|
| 1171 | 950 - ZOOLOGICAL DEPARTMENT | Associate Accountant | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$46,908 | \$3,588 | \$50,496 |
| 1172 | 950 - ZOOLOGICAL DEPARTMENT | Associate Veterinarian | FT - Range | 915E | NR | FUNDED | 2.00 | 2.00 | \$186,114 | \$14,238 | \$200,352 |
| 1173 | 950 - ZOOLOGICAL DEPARTMENT | Business Analytics Accounting Manager | FT - Range | NR30E | NR | FUNDED | 1.00 | 1.00 | \$94,681 | \$7,243 | \$101,924 |
| 1174 | 950 - ZOOLOGICAL DEPARTMENT | Clerical Assistant | FT - Range | NR13 | NR | FUNDED | 2.00 | 1.50 | \$59,317 | \$4,537 | \$63,854 |
| 1175 | 950 - ZOOLOGICAL DEPARTMENT | Clerical Specialist Zoo | FT - Range | NR14 | NR | FUNDED | 1.00 | 0.75 | \$34,059 | \$2,606 | \$36,665 |
| 1176 | 950 - ZOOLOGICAL DEPARTMENT | Commissary Animal Nutrition Coordinator | FT - Range | 21 | NR | FUNDED | 1.00 | 1.00 | \$53,634 | \$4,103 | \$57,737 |
| 1177 | 950 - ZOOLOGICAL DEPARTMENT | Communications Coordinator | FT - Range | 22 | NR | FUNDED | 1.00 | 1.00 | \$58,040 | \$4,440 | \$62,480 |
| 1178 | 950 - ZOOLOGICAL DEPARTMENT | Communications Manager | FT - Range | 32M | NR | FUNDED | 1.00 | 1.00 | \$79,565 | \$6,087 | \$85,652 |
| 1179 | 950 - ZOOLOGICAL DEPARTMENT | Community Engagement Coordinator | FT - Range | 23M | NR | FUNDED | 1.00 | 0.60 | \$33,572 | \$2,568 | \$36,140 |
| 1180 | 950 - ZOOLOGICAL DEPARTMENT | Coordinator Administrative | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$65,398 | \$5,003 | \$70,401 |
| 1181 | 950 - ZOOLOGICAL DEPARTMENT | Coordinator Conservation Research Sustain | FT - Range | 27M | NR | FUNDED | 1.00 | 1.00 | \$67,906 | \$5,195 | \$73,101 |
| 1182 | 950 - ZOOLOGICAL DEPARTMENT | Coordinator Elephant Care | FT - Range | 17A | NR | FUNDED | 1.00 | 1.00 | \$53,001 | \$4,055 | \$57,056 |
| 1183 | 950 - ZOOLOGICAL DEPARTMENT | Curator Behavioral Husbandry & Ambassador Animals | FT - Range | 914E | NR | FUNDED | 1.00 | 1.00 | \$67,927 | \$5,196 | \$73,123 |
| 1184 | 950 - ZOOLOGICAL DEPARTMENT | Curator Of Birds | FT - Range | 914E | NR | FUNDED | 1.00 | 1.00 | \$77,204 | \$5,906 | \$83,110 |
| 1185 | 950 - ZOOLOGICAL DEPARTMENT | Curator Of Large Mammals | FT - Range | 914E | NR | FUNDED | 1.00 | 1.00 | \$77,204 | \$5,906 | \$83,110 |
| 1186 | 950 - ZOOLOGICAL DEPARTMENT | Curator Primates and Small Mammals | FT - Range | 914E | NR | FUNDED | 1.00 | 1.00 | \$70,752 | \$5,413 | \$76,165 |
| 1187 | 950 - ZOOLOGICAL DEPARTMENT | Curator Reptiles and Aquarium | FT - Range | 914E | NR | FUNDED | 1.00 | 1.00 | \$69,845 | \$5,343 | \$75,188 |
| 1188 | 950 - ZOOLOGICAL DEPARTMENT | Deputy Chief Administrative Officer Zoo | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$136,066 | \$10,409 | \$146,475 |
| 1189 | 950 - ZOOLOGICAL DEPARTMENT | Director Animal Management Health | FT - Range | 902E | NR | FUNDED | 1.00 | 1.00 | \$113,740 | \$8,701 | \$122,441 |
| 1190 | 950 - ZOOLOGICAL DEPARTMENT | Director Facilities Management | FT - Range | NR33E | NR | FUNDED | 1.00 | 1.00 | \$111,779 | \$8,551 | \$120,330 |
| 1191 | 400 - SHERIFF | Deputy Sheriff Sergeant | FT - Steps | 22B | SH | UNFUNDED | 4.00 | 4.00 | \$0 | \$0 | \$0 |
| 1192 | 950 - ZOOLOGICAL DEPARTMENT | Director Marketing and Communication | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$108,574 | \$8,306 | \$116,880 |
| 1193 | 950 - ZOOLOGICAL DEPARTMENT | Director of Operations | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$115,974 | \$8,872 | \$124,846 |
| 1194 | 950 - ZOOLOGICAL DEPARTMENT | Electrical Mechanic Permits | FT - Steps | 5410 | BT | FUNDED | 1.00 | 1.00 | \$98,286 | \$7,519 | \$105,805 |
| 1195 | 950 - ZOOLOGICAL DEPARTMENT | Events Manager | FT - Range | 30M | NR | FUNDED | 1.00 | 1.00 | \$72,039 | \$5,511 | \$77,550 |
| 1196 | 950 - ZOOLOGICAL DEPARTMENT | Evs Worker | FT - Range | NR14 | NR | FUNDED | 11.00 | 11.00 | \$414,799 | \$31,734 | \$446,533 |
| 1197 | 950 - ZOOLOGICAL DEPARTMENT | Executive Director Zoo | FT - Range | 904E | NR | FUNDED | 1.00 | 1.00 | \$203,719 | \$13,798 | \$217,517 |
| 1198 | 950 - ZOOLOGICAL DEPARTMENT | Exhibits Registrar- | FT - Range | 17 | NR | FUNDED | 1.00 | 1.00 | \$48,827 | \$3,735 | \$52,562 |
| 1199 | 950 - ZOOLOGICAL DEPARTMENT | Facilities Grounds Worker | FT - Range | NR14 | NR | FUNDED | 7.00 | 7.00 | \$266,463 | \$20,386 | \$286,849 |
| 1200 | 950 - ZOOLOGICAL DEPARTMENT | Forestry Supervisor | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$61,329 | \$4,691 | \$66,020 |
| 1201 | 950 - ZOOLOGICAL DEPARTMENT | Forestry Worker (Zoo) | FT - Range | 15Z | NR | FUNDED | 1.00 | 1.00 | \$50,155 | \$3,837 | \$53,992 |
| 1202 | 950 - ZOOLOGICAL DEPARTMENT | Group Sales Manager | FT - Range | 30M | NR | FUNDED | 1.00 | 1.00 | \$72,039 | \$5,511 | \$77,550 |
| 1203 | 950 - ZOOLOGICAL DEPARTMENT | Guest Services Supervisor Nm | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$60,527 | \$4,631 | \$65,158 |
| 1204 | 950 - ZOOLOGICAL DEPARTMENT | Heritage Farm Attendant Seasonal | Hourly | 5119 | NR | FUNDED | - | - | \$107,029 | \$1,552 | \$108,581 |
| 1205 | 950 - ZOOLOGICAL DEPARTMENT | Horticultural-Supervisor | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$67,906 | \$5,195 | \$73,101 |
| 1206 | 950 - ZOOLOGICAL DEPARTMENT | Horticulturist Zoo | FT - Range | 16C | NR | FUNDED | 5.00 | 5.00 | \$256,299 | \$19,604 | \$275,903 |
| 1207 | 950 - ZOOLOGICAL DEPARTMENT | Life Support Technician | FT - Range | 18Z | NR | FUNDED | 1.00 | 1.00 | \$51,526 | \$3,942 | \$55,468 |
| 1208 | 480 - EMERGENCY MANAGEMENT | Mobile Integrated Health Clinician | FT - Range | NR26 | NR | UNFUNDED | 4.00 | 4.00 | \$0 | \$0 | \$0 |
| 1209 | 950 - ZOOLOGICAL DEPARTMENT | Maintenance Worker | FT - Range | NR17 | NR | FUNDED | 5.00 | 5.00 | \$250,269 | \$19,145 | \$269,414 |
| 1210 | 950 - ZOOLOGICAL DEPARTMENT | Maintenance Worker Assistant | FT - Range | NR14 | NR | FUNDED | 1.00 | 1.00 | \$37,948 | \$2,903 | \$40,851 |
| 1211 | 950 - ZOOLOGICAL DEPARTMENT | Manager Ground Horticulture Forestry | FT - Range | 31M | NR | FUNDED | 1.00 | 1.00 | \$89,600 | \$6,854 | \$96,454 |
| 1212 | 950 - ZOOLOGICAL DEPARTMENT | Manager Mechanical Service | FT - Range | NR30E | NR | FUNDED | 1.00 | 1.00 | \$94,555 | \$7,233 | \$101,788 |
| 1213 | 950 - ZOOLOGICAL DEPARTMENT | Mechanical Maintenance Coordinator Rides | FT - Range | 22M | NR | FUNDED | 1.00 | 1.00 | \$55,868 | \$4,274 | \$60,142 |
| 1214 | 950 - ZOOLOGICAL DEPARTMENT | Mechanical Maintenance Grounds Worker | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$41,911 | \$3,207 | \$45,118 |
| 1215 | 950 - ZOOLOGICAL DEPARTMENT | Overtime | Non-Position | 0 | NP | FUNDED | - | - | \$312,072 | \$23,874 | \$335,946 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|--------------------------------------|--|---------------|-------|----|----------|-------|-------|-------------|------------|-------------|
| 1216 | 950 - ZOOLOGICAL DEPARTMENT | Photography & Video Production Coordinator | FT - Range | 20 | NR | FUNDED | 1.00 | 1.00 | \$53,634 | \$4,103 | \$57,737 |
| 1217 | 950 - ZOOLOGICAL DEPARTMENT | Plumber Permits | FT - Steps | 5418 | BT | FUNDED | 1.00 | 1.00 | \$101,259 | \$7,746 | \$109,005 |
| 1218 | 950 - ZOOLOGICAL DEPARTMENT | Program Audience Evaluation Coordinator | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$57,428 | \$4,394 | \$61,822 |
| 1219 | 400 - SHERIFF | Clerical Specialist Sheriff | FT - Range | NR14 | NR | UNFUNDED | 5.00 | 5.00 | \$0 | \$0 | \$0 |
| 1220 | 400 - SHERIFF | Stores Clerk I Sheriff | FT - Range | NR12 | NR | UNFUNDED | 5.00 | 5.00 | \$0 | \$0 | \$0 |
| 1221 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Lieutenant | FT - Range | NRC2 | NR | UNFUNDED | 5.00 | 5.00 | \$0 | \$0 | \$0 |
| 1222 | 900 - PARKS DEPARTMENT | Natural Resource Tech | FT - Range | 21DM | NR | UNFUNDED | 5.00 | 5.00 | \$0 | \$0 | \$0 |
| 1223 | 950 - ZOOLOGICAL DEPARTMENT | Rental Event Specialist | FT - Range | 22M | NR | FUNDED | 1.00 | 1.00 | \$56,901 | \$4,353 | \$61,254 |
| 1224 | 950 - ZOOLOGICAL DEPARTMENT | Ride Operator Engineer | FT - Range | 19 | NR | FUNDED | 2.00 | 2.00 | \$94,786 | \$7,250 | \$102,036 |
| 1225 | 950 - ZOOLOGICAL DEPARTMENT | Rides & Attractions Supervisor | FT - Range | 24M | NR | FUNDED | 1.00 | 1.00 | \$58,335 | \$4,463 | \$62,798 |
| 1226 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer Sergeant | FT - Range | NRC3 | NR | UNFUNDED | 7.00 | 7.00 | \$0 | \$0 | \$0 |
| 1227 | 950 - ZOOLOGICAL DEPARTMENT | Sales Specialist | FT - Range | 20 | NR | FUNDED | 1.00 | 1.00 | \$51,694 | \$3,955 | \$55,649 |
| 1228 | 950 - ZOOLOGICAL DEPARTMENT | Season Zookeeper | Hourly | 5119 | NR | FUNDED | - | - | \$75,520 | \$5,780 | \$81,300 |
| 1229 | 510 - DOT - HIGHWAY MAINTENANCE | Highway Maintenance Worker III | FT - Range | NR21 | NR | UNFUNDED | 8.00 | 7.68 | \$0 | \$0 | \$0 |
| 1230 | 950 - ZOOLOGICAL DEPARTMENT | Security Worker Hourly III | Hourly | 5118 | NR | FUNDED | - | - | \$158,668 | \$12,138 | \$170,806 |
| 1231 | 950 - ZOOLOGICAL DEPARTMENT | Senior Staff Veterinarian | FT - Range | 917E | NR | FUNDED | 1.00 | 1.00 | \$118,904 | \$9,096 | \$128,000 |
| 1232 | 950 - ZOOLOGICAL DEPARTMENT | Shift Differential | Non-Position | 0 | NP | FUNDED | - | - | \$76,374 | \$5,842 | \$82,216 |
| 1233 | 950 - ZOOLOGICAL DEPARTMENT | Specialist Office Services | FT - Range | NR17 | NR | FUNDED | 1.00 | 1.00 | \$43,535 | \$3,330 | \$46,865 |
| 1234 | 950 - ZOOLOGICAL DEPARTMENT | Specialist Social Media | FT - Range | 22 | NR | FUNDED | 1.00 | 1.00 | \$58,040 | \$4,440 | \$62,480 |
| 1235 | 950 - ZOOLOGICAL DEPARTMENT | Sr Assistant Executive U | FT - Range | NR23 | NR | FUNDED | 1.00 | 1.00 | \$73,788 | \$5,645 | \$79,433 |
| 1236 | 950 - ZOOLOGICAL DEPARTMENT | Steamfitter Temperature Control | FT - Steps | 5422 | BT | FUNDED | 1.00 | 1.00 | \$103,072 | \$7,885 | \$110,957 |
| 1237 | 950 - ZOOLOGICAL DEPARTMENT | Supervisor Custodial | FT - Range | NR22 | NR | FUNDED | 1.00 | 1.00 | \$63,100 | \$4,827 | \$67,927 |
| 1238 | 950 - ZOOLOGICAL DEPARTMENT | Supervisor Grounds | FT - Range | NR22 | NR | FUNDED | 1.00 | 1.00 | \$60,085 | \$4,596 | \$64,681 |
| 1239 | 950 - ZOOLOGICAL DEPARTMENT | Supervisor Maintenance | FT - Range | NR26 | NR | FUNDED | 1.00 | 1.00 | \$70,795 | \$5,416 | \$76,211 |
| 1240 | 950 - ZOOLOGICAL DEPARTMENT | Supervisor Public Safety | FT - Range | NR27 | NR | FUNDED | 1.00 | 1.00 | \$78,827 | \$6,030 | \$84,857 |
| 1241 | 950 - ZOOLOGICAL DEPARTMENT | Vacancy and Turnover Reduction | Non-Position | 0 | NP | FUNDED | - | - | (\$426,912) | (\$32,660) | (\$459,572) |
| 1242 | 950 - ZOOLOGICAL DEPARTMENT | Veterinary Technician | FT - Range | 15 | NR | FUNDED | 2.00 | 2.00 | \$92,194 | \$7,053 | \$99,247 |
| 1243 | 950 - ZOOLOGICAL DEPARTMENT | Veterinary Technician Lead | FT - Range | 17A | NR | FUNDED | 1.00 | 1.00 | \$53,212 | \$4,071 | \$57,283 |
| 1244 | 950 - ZOOLOGICAL DEPARTMENT | Visitor Services Specialist | FT - Range | 7 | NR | FUNDED | 2.00 | 2.00 | \$73,578 | \$5,628 | \$79,206 |
| 1245 | 950 - ZOOLOGICAL DEPARTMENT | Visitor Services Specialist Lead | FT - Range | 20 | NR | FUNDED | 1.00 | 1.00 | \$51,694 | \$3,955 | \$55,649 |
| 1246 | 950 - ZOOLOGICAL DEPARTMENT | Visitor Services Specialist Lead - Rides & Attractions | FT - Range | 20 | NR | FUNDED | 1.00 | 1.00 | \$51,694 | \$3,955 | \$55,649 |
| 1247 | 950 - ZOOLOGICAL DEPARTMENT | Welder Mechanic | FT - Range | NR20 | NR | FUNDED | 1.00 | 1.00 | \$61,961 | \$4,740 | \$66,701 |
| 1248 | 480 - EMERGENCY MANAGEMENT | Dispatcher | FT - Range | NR20 | NR | UNFUNDED | 8.00 | 8.00 | \$0 | \$0 | \$0 |
| 1249 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Area Supervisor | FT - Range | 17A | NR | FUNDED | 10.00 | 10.00 | \$527,166 | \$40,330 | \$567,496 |
| 1250 | 400 - SHERIFF | Deputy Sheriff I | FT - Steps | 17BZ | SH | UNFUNDED | 20.00 | 20.00 | \$0 | \$0 | \$0 |
| 1251 | 430 - COMMUNITY REINTEGRATION CENTER | Correctional Officer | FT - Range | NRC1 | NR | UNFUNDED | 50.00 | 50.00 | \$0 | \$0 | \$0 |
| 1252 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Vehicle Machine Operator | FT - Range | 18Z | NR | FUNDED | 5.00 | 5.00 | \$262,581 | \$20,089 | \$282,670 |
| 1253 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Worker II Seasonal | Hourly | 5114 | NR | FUNDED | - | - | \$215,339 | \$3,122 | \$218,461 |
| 1254 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Worker III Hourly | Hourly | 5115 | NR | FUNDED | - | - | \$218,711 | \$16,731 | \$235,442 |
| 1255 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Worker III Seasonal | Hourly | 5115 | NR | FUNDED | - | - | \$471,960 | \$6,845 | \$478,805 |
| 1256 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Worker IV Hourly | Hourly | 5116 | NR | FUNDED | - | - | \$32,989 | \$2,524 | \$35,513 |
| 1257 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Worker IV Seasonal | Hourly | 5116 | NR | FUNDED | - | - | \$102,058 | \$1,480 | \$103,538 |
| 1258 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Worker V Hourly | Hourly | 5117 | NR | FUNDED | - | - | \$14,402 | \$1,102 | \$15,504 |
| 1259 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Worker V Seasonal | Hourly | 5117 | NR | FUNDED | - | - | \$153,207 | \$2,221 | \$155,428 |
| 1260 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Worker VI Hourly | Hourly | 5118 | NR | FUNDED | - | - | \$18,365 | \$266 | \$18,631 |

2026 Milwaukee County Budget Position Detail

| Line | Agency | Title | Position Type | Grade | BU | Status | Count | FTE | Salary | Social | Total Cost |
|------|-----------------------------|--|---------------|-------|----|--------|-------|-------|-------------|-----------|-------------|
| 1261 | 950 - ZOOLOGICAL DEPARTMENT | Zoo Worker VI Seasonal | Hourly | 5118 | NR | FUNDED | - | - | \$35,056 | \$508 | \$35,564 |
| 1262 | 950 - ZOOLOGICAL DEPARTMENT | Zookeeper | FT - Range | 15 | NR | FUNDED | 51.00 | 51.00 | \$2,370,979 | \$181,387 | \$2,552,366 |
| 1263 | 950 - ZOOLOGICAL DEPARTMENT | Zookeeper Intern | Hourly | 5115 | NR | FUNDED | - | - | \$60,235 | \$4,607 | \$64,842 |
| 1264 | 950 - ZOOLOGICAL DEPARTMENT | Zoological Medicine and Surgery Resident | FT - Range | 12 | NR | FUNDED | 1.00 | 1.00 | \$40,984 | \$3,135 | \$44,119 |

Comparison of Vacancy & Turnover, 2024-2026
2026 Recommended Budget

| Department | Gross Salary | Gross Social | V&T Wages | V&T Social | Net Wages | Net Social | % Wages Funded |
|---|--------------|--------------|--------------|-------------|-------------|------------|----------------|
| 100 - COUNTY BOARD | 977,733 | 74,797 | - | - | 977,733 | 74,797 | 100.0% |
| 103 - GOVERNMENT AFFAIRS | 214,682 | 16,424 | - | - | 214,682 | 16,424 | 100.0% |
| 109 - OFFICE OF EQUITY | 652,604 | 49,926 | (33,664) | (2,575) | 618,940 | 47,351 | 94.8% |
| 110 - COUNTY EXECUTIVE | 899,310 | 68,797 | (18,716) | (1,431) | 880,594 | 67,366 | 97.9% |
| 112 - PRB, CSC, ETHICS BOARD | 240,589 | 18,404 | (6,521) | (499) | 234,068 | 17,905 | 97.3% |
| 113 - CORPORATION COUNSEL | 2,770,484 | 210,578 | (36,396) | (2,785) | 2,734,088 | 207,793 | 98.7% |
| 114 - HUMAN RESOURCES | 5,500,070 | 420,756 | (295,304) | (22,591) | 5,204,766 | 398,165 | 94.6% |
| 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | 14,545,146 | 1,112,708 | (1,254,776) | (95,988) | 13,290,370 | 1,016,720 | 91.4% |
| 116 - DAS - IMSD | 10,527,171 | 805,324 | (328,287) | (25,112) | 10,198,884 | 780,212 | 96.9% |
| 117 - DAS - RISK MANAGEMENT | 827,153 | 63,275 | - | - | 827,153 | 63,275 | 100.0% |
| 118 - STRATEGY, BUDGET, AND PERFORMANCE | 2,534,767 | 193,912 | (26,133) | (1,999) | 2,508,634 | 191,913 | 99.0% |
| 200 - COMBINED COURT RELATED OPER | 18,542,475 | 1,418,564 | (1,629,632) | (124,667) | 16,912,843 | 1,293,897 | 91.2% |
| 290 - DEPT OF PRE-TRIAL SERVICES | 232,580 | 17,792 | - | - | 232,580 | 17,792 | 100.0% |
| 301 - ELECTION COMMISSION | 316,299 | 24,196 | - | - | 316,299 | 24,196 | 100.0% |
| 309 - TREASURER | 683,973 | 52,324 | (23,909) | (1,829) | 660,064 | 50,495 | 96.5% |
| 327 - COUNTY CLERK | 1,474,362 | 112,794 | (27,982) | (2,141) | 1,446,380 | 110,653 | 98.1% |
| 340 - REGISTER OF DEEDS | 1,475,744 | 112,898 | (134,172) | (10,264) | 1,341,572 | 102,634 | 90.9% |
| 370 - OFFICE OF COMPTROLLER | 5,008,652 | 383,165 | (292,925) | (22,408) | 4,715,727 | 360,757 | 94.2% |
| 400 - SHERIFF | 65,113,527 | 4,981,227 | (5,274,582) | (403,503) | 59,838,945 | 4,577,724 | 91.9% |
| 430 - COMMUNITY REINTEGRATION CENTER | 30,133,241 | 2,305,151 | (3,180,531) | (243,311) | 26,952,710 | 2,061,840 | 89.4% |
| 450 - DISTRICT ATTORNEY | 10,441,628 | 798,810 | (649,781) | (49,708) | 9,791,847 | 749,102 | 93.8% |
| 480 - EMERGENCY MANAGEMENT | 5,793,073 | 443,170 | (384,192) | (29,391) | 5,408,881 | 413,779 | 93.4% |
| 490 - MEDICAL EXAMINER | 4,279,837 | 282,834 | (118,190) | (9,041) | 4,161,647 | 273,793 | 97.2% |
| 504 - DOT - AIRPORT | 19,295,260 | 1,460,507 | (1,202,698) | (92,004) | 18,092,562 | 1,368,503 | 93.8% |
| 509 - DOT - TRANSPORTATION SERVICES | 1,410,792 | 107,922 | (77,595) | (5,936) | 1,333,197 | 101,986 | 94.5% |
| 510 - DOT - HIGHWAY MAINTENANCE | 8,559,358 | 654,785 | (833,492) | (63,760) | 7,725,866 | 591,025 | 90.3% |
| 530 - FLEET MANAGEMENT | 3,831,057 | 293,072 | - | - | 3,831,057 | 293,072 | 100.0% |
| 580 - DOT - DIRECTOR'S OFFICE | 1,030,905 | 78,865 | - | - | 1,030,905 | 78,865 | 100.0% |
| 630 - DHHS - BEHAVIORAL HEALTH SERVICES | 22,354,917 | 1,653,186 | (983,268) | (75,217) | 21,371,649 | 1,577,969 | 95.6% |
| 800 - DEPT HEALTH AND HUMAN SVCS | 49,288,716 | 3,770,583 | (1,415,688) | (108,296) | 47,873,028 | 3,662,287 | 97.1% |
| 900 - PARKS DEPARTMENT | 27,393,365 | 1,676,698 | (2,344,090) | (179,324) | 25,049,275 | 1,497,374 | 91.3% |
| 950 - ZOOLOGICAL DEPARTMENT | 11,367,223 | 799,431 | (426,912) | (32,660) | 10,940,311 | 766,771 | 96.2% |
| COUNTY | 327,716,693 | 24,462,875 | (20,999,436) | (1,606,440) | 306,717,257 | 22,856,435 | 93.6% |

Comparison of Vacancy & Turnover, 2024-2026
2025 Adopted Budget

| Department | Gross Salary | Gross Social | V&T Wages | V&T Social | Net Wages | Net Social | % Wages Funded |
|---|--------------|--------------|--------------|-------------|-------------|------------|----------------|
| 100 - COUNTY BOARD | 934,857 | 71,513 | - | - | 934,857 | 71,513 | 100.0% |
| 103 - GOVERNMENT AFFAIRS | 221,997 | 16,982 | - | - | 221,997 | 16,982 | 100.0% |
| 109 - OFFICE OF EQUITY | 652,820 | 49,941 | (33,341) | (2,550) | 619,479 | 47,391 | 94.9% |
| 110 - COUNTY EXECUTIVE | 882,213 | 67,490 | (69,627) | (5,327) | 812,586 | 62,163 | 92.1% |
| 112 - PRB, CSC, ETHICS BOARD | 233,919 | 17,895 | (6,458) | (494) | 227,461 | 17,401 | 97.2% |
| 113 - CORPORATION COUNSEL | 2,581,350 | 197,474 | (29,463) | (2,254) | 2,551,887 | 195,220 | 98.9% |
| 114 - HUMAN RESOURCES | 5,563,336 | 425,600 | (311,735) | (23,849) | 5,251,601 | 401,751 | 94.4% |
| 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | 14,727,335 | 1,126,627 | (1,230,682) | (94,149) | 13,496,653 | 1,032,478 | 91.6% |
| 116 - DAS - IMSD | 10,482,543 | 801,913 | (851,836) | (65,166) | 9,630,707 | 736,747 | 91.9% |
| 117 - DAS - RISK MANAGEMENT | 651,672 | 49,853 | - | - | 651,672 | 49,853 | 100.0% |
| 118 - STRATEGY, BUDGET, AND PERFORMANCE | 2,555,118 | 195,466 | (36,264) | (2,775) | 2,518,854 | 192,691 | 98.6% |
| 200 - COMBINED COURT RELATED OPER | 17,962,988 | 1,374,190 | (1,554,207) | (118,896) | 16,408,781 | 1,255,294 | 91.3% |
| 290 - DEPT OF PRE-TRIAL SERVICES | 299,529 | 22,915 | - | - | 299,529 | 22,915 | 100.0% |
| 301 - ELECTION COMMISSION | 338,878 | 25,925 | - | - | 338,878 | 25,925 | 100.0% |
| 309 - TREASURER | 661,477 | 50,602 | (23,679) | (1,811) | 637,798 | 48,791 | 96.4% |
| 327 - COUNTY CLERK | 1,419,196 | 108,568 | (27,713) | (2,120) | 1,391,483 | 106,448 | 98.0% |
| 340 - REGISTER OF DEEDS | 1,388,503 | 106,225 | (132,885) | (10,166) | 1,255,618 | 96,059 | 90.4% |
| 370 - OFFICE OF COMPTROLLER | 4,948,516 | 378,567 | (215,798) | (16,509) | 4,732,718 | 362,058 | 95.6% |
| 400 - SHERIFF | 59,997,509 | 4,589,724 | (5,060,664) | (387,141) | 54,936,845 | 4,202,583 | 91.6% |
| 430 - COMMUNITY REINTEGRATION CENTER | 29,415,528 | 2,250,141 | (3,174,981) | (242,887) | 26,240,547 | 2,007,254 | 89.2% |
| 450 - DISTRICT ATTORNEY | 10,370,680 | 793,334 | (705,207) | (53,949) | 9,665,473 | 739,385 | 93.2% |
| 480 - EMERGENCY MANAGEMENT | 5,555,083 | 424,964 | (193,218) | (14,781) | 5,361,865 | 410,183 | 96.5% |
| 490 - MEDICAL EXAMINER | 4,259,363 | 282,328 | (141,543) | (10,828) | 4,117,820 | 271,500 | 96.6% |
| 504 - DOT - AIRPORT | 18,516,220 | 1,401,453 | (803,723) | (61,482) | 17,712,497 | 1,339,971 | 95.7% |
| 509 - DOT - TRANSPORTATION SERVICES | 1,363,537 | 104,312 | (76,850) | (5,879) | 1,286,687 | 98,433 | 94.4% |
| 510 - DOT - HIGHWAY MAINTENANCE | 8,605,311 | 658,305 | (780,036) | (59,673) | 7,825,275 | 598,632 | 90.9% |
| 530 - FLEET MANAGEMENT | 3,799,346 | 290,641 | (92,890) | (7,106) | 3,706,456 | 283,535 | 97.6% |
| 580 - DOT - DIRECTOR'S OFFICE | 1,029,155 | 78,730 | (5,789) | (443) | 1,023,366 | 78,287 | 99.4% |
| 630 - DHHS - BEHAVIORAL HEALTH SERVICES | 24,707,751 | 1,831,315 | (2,209,024) | (168,988) | 22,498,727 | 1,662,327 | 91.0% |
| 800 - DEPT HEALTH AND HUMAN SVCS | 45,995,451 | 3,518,603 | (2,779,192) | (212,609) | 43,216,259 | 3,305,994 | 94.0% |
| 900 - PARKS DEPARTMENT | 26,913,426 | 1,664,470 | (2,321,589) | (177,601) | 24,591,837 | 1,486,869 | 91.3% |
| 950 - ZOOLOGICAL DEPARTMENT | 11,189,797 | 785,182 | (422,814) | (32,345) | 10,766,983 | 752,837 | 96.2% |
| COUNTY | 318,224,404 | 23,761,248 | (23,291,208) | (1,781,778) | 294,933,196 | 21,979,470 | 92.7% |

Comparison of Vacancy & Turnover, 2024-2026
2024 Adopted Budget

| Department | Gross Salary | Gross Social | V&T Wages | V&T Social | Net Wages | Net Social | % Wages Funded |
|---|--------------|--------------|--------------|-------------|-------------|------------|----------------|
| 100 - COUNTY BOARD | 949,408 | 72,626 | (55,231) | (4,225) | 894,177 | 68,401 | 94.2% |
| 103 - GOVERNMENT AFFAIRS | 199,974 | 15,299 | - | - | 199,974 | 15,299 | 100.0% |
| 109 - OFFICE OF EQUITY | 712,907 | 54,538 | (33,341) | (2,550) | 679,566 | 51,988 | 95.3% |
| 110 - COUNTY EXECUTIVE | 900,167 | 68,862 | (13,126) | (1,004) | 887,041 | 67,858 | 98.5% |
| 112 - PRB, CSC, ETHICS BOARD | 215,763 | 16,506 | (6,458) | (494) | 209,305 | 16,012 | 97.0% |
| 113 - CORPORATION COUNSEL | 2,433,803 | 184,565 | (72,560) | (5,551) | 2,361,243 | 179,014 | 97.0% |
| 114 - HUMAN RESOURCES | 5,426,790 | 414,278 | (302,220) | (23,120) | 5,124,570 | 391,158 | 94.4% |
| 115 - DEPARTMENT OF ADMINISTRATIVE SERVICES | 14,218,896 | 1,087,214 | (1,220,872) | (93,397) | 12,998,024 | 993,817 | 91.4% |
| 116 - DAS - IMSD | 9,495,045 | 724,189 | (824,542) | (63,078) | 8,670,503 | 661,111 | 91.3% |
| 117 - DAS - RISK MANAGEMENT | 624,334 | 47,762 | - | - | 624,334 | 47,762 | 100.0% |
| 118 - STRATEGY, BUDGET, AND PERFORMANCE | 2,092,197 | 159,226 | (47,445) | (3,630) | 2,044,752 | 155,596 | 97.7% |
| 200 - COMBINED COURT RELATED OPER | 17,417,411 | 1,332,238 | (1,204,369) | (92,133) | 16,213,042 | 1,240,105 | 93.1% |
| 290 - DEPT OF PRE-TRIAL SERVICES | 295,655 | 22,619 | - | - | 295,655 | 22,619 | 100.0% |
| 301 - ELECTION COMMISSION | 308,987 | 23,638 | - | - | 308,987 | 23,638 | 100.0% |
| 309 - TREASURER | 638,905 | 48,877 | (23,679) | (1,811) | 615,226 | 47,066 | 96.3% |
| 327 - COUNTY CLERK | 1,242,578 | 95,060 | (27,713) | (2,120) | 1,214,865 | 92,940 | 97.8% |
| 340 - REGISTER OF DEEDS | 1,332,180 | 101,912 | (129,734) | (9,925) | 1,202,446 | 91,987 | 90.3% |
| 370 - OFFICE OF COMPTROLLER | 4,807,903 | 367,805 | (276,023) | (21,115) | 4,531,880 | 346,690 | 94.3% |
| 400 - SHERIFF | 55,360,809 | 4,235,016 | (4,549,983) | (348,075) | 50,810,826 | 3,886,941 | 91.8% |
| 430 - COMMUNITY REINTEGRATION CENTER | 28,169,808 | 2,155,018 | (3,827,004) | (292,766) | 24,342,804 | 1,862,252 | 86.4% |
| 450 - DISTRICT ATTORNEY | 10,047,896 | 768,658 | (679,069) | (51,948) | 9,368,827 | 716,710 | 93.2% |
| 480 - EMERGENCY MANAGEMENT | 4,872,896 | 372,788 | (68,589) | (5,247) | 4,804,307 | 367,541 | 98.6% |
| 490 - MEDICAL EXAMINER | 4,012,875 | 256,414 | (121,122) | (9,266) | 3,891,753 | 247,148 | 96.9% |
| 504 - DOT - AIRPORT | 18,366,314 | 1,389,125 | (821,905) | (62,873) | 17,544,409 | 1,326,252 | 95.5% |
| 509 - DOT - TRANSPORTATION SERVICES | 1,240,494 | 94,897 | (54,710) | (4,185) | 1,185,784 | 90,712 | 95.6% |
| 510 - DOT - HIGHWAY MAINTENANCE | 8,376,761 | 640,847 | (930,693) | (71,197) | 7,446,068 | 569,650 | 88.9% |
| 530 - FLEET MANAGEMENT | 3,652,235 | 279,411 | (80,080) | (6,126) | 3,572,155 | 273,285 | 97.8% |
| 580 - DOT - DIRECTOR'S OFFICE | 996,541 | 75,139 | - | - | 996,541 | 75,139 | 100.0% |
| 630 - DHHS - BEHAVIORAL HEALTH SERVICES | 23,884,983 | 1,760,833 | (1,667,206) | (127,539) | 22,217,777 | 1,633,294 | 93.0% |
| 800 - DEPT HEALTH AND HUMAN SVCS | 38,839,432 | 2,969,870 | (2,148,759) | (164,381) | 36,690,673 | 2,805,489 | 94.5% |
| 900 - PARKS DEPARTMENT | 23,980,253 | 1,537,438 | (2,299,679) | (175,925) | 21,680,574 | 1,361,513 | 90.3% |
| 950 - ZOOLOGICAL DEPARTMENT | 10,762,694 | 760,946 | (414,470) | (31,707) | 10,348,224 | 729,239 | 96.1% |
| 991 - UNIVERSITY EXTENSION SERVICE | 52,121 | 3,988 | - | - | 52,121 | 3,988 | 100.0% |
| COUNTY | 295,929,015 | 22,137,602 | (21,900,582) | (1,675,388) | 274,028,433 | 20,462,214 | 92.6% |