

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: December 1, 2022
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance
Subject: Airport Division requests to abolish 1.0 FTE Manager Airport Business (vacant) at paygrade 31M and create 1 FTE Airport Business Manager at paygrade 34M
File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

Grant Revenue that expires _____

Other

ADDITIONAL INFORMATION

The Properties/Concessions and Parking/Ground Transportation section within the Airport has three management roles. The Parking Manager and Properties and Concessions Manager positions have direct reports and are in Pay Grade 34M. The Manager, Airport Business position has been vacant for approximately two years and will also have direct reports; however, it's paygrade is 31M. The Department is seeking to elevate the compensation of the Manager, Airport Business position to the same levels as the other manager roles. The increase will be paid for outside airline revenue. The position was budgeted at 31M in 2023. This would seek to change the paygrade to 34M

Joe Lamers

Joe Lamers, Strategy, Budget, and Performance