

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Date : October 1, 2014

To : Marina Dimitrijevic, Chairwoman, County Board of Supervisors

From : Laurie Panella, Interim Chief Information Officer, IMSD

Subject: Request for Authorization to Enter into a Lease Agreement with the City of Greenfield to Rent the Communications Room to Support the County's 800 MHz Public Safety Communications

BACKGROUND

The Department of Administrative Services - Information Management Services Division (IMSD) is currently managing a capital expenditure project to replace the existing analog Public Safety Radio System with current digital technology. The system selected was through a competitive process and partnership with Waukesha County that meets federally recommended requirements for interoperability (Project 25 - P25) and provides long-term sustainability through new digital technology that the prior analog system could no longer provide. Engineering designs of this new system by the vendor (Motorola) required tower site locations to be strategically placed within Milwaukee County to properly meet the high standards of signal reliability for public safety agencies' communications. The City of Greenfield site has been identified as a preferred tower site location and therefore, the Interim Chief Information Officer of the Department of Administrative Services - Information Management Services Division (IMSD) is requesting authorization to execute a lease agreement with the City.

REQUEST

In 2010 Milwaukee County entered into an agreement with the City of Greenfield for the existing analog radio system to lease space within the City's communications equipment room in order to support the Public Safety Radio System. This lease will expire as of January 1, 2015 and due to the implementation of the new digital radio communications system new contractual terms are required. IMSD has determined that the tower site location at the City of Greenfield continues to best meet the system design requirements presented by Motorola with most favorable costs to Milwaukee County. IMSD negotiated the terms with the City and is requesting authorization to execute a long term lease agreement for fifteen (15) years, with two (2) automatic, five (5) year renewals. The proposed Agreement is attached and includes an annual lease cost of \$1 for the term of the contract and a one-time provision of services to the City that would provide for subscriber radio software and upgrades. The software and subscriber upgrade service is for thirty (30) portable radios and a one-time code plug/template creation for up to ten (10) radios. Further provided will be one-time programming for up to two hundred thirty seven (237) City of Greenfield owned radios that will be used on the Milwaukee County system upon

emergency basis. County will provide the programming services in 2015 for a one time estimated cost, not to exceed, \$60,000. Cash funding is provided as part of the Digital Migration Project to cover said costs.

RECOMMENDATION

The Interim Chief Information Officer of the Department of Administrative Services - Information Management Services Division (IMSD) is requesting authorization to execute a lease agreement with the City of Greenfield for use of the Greenfield radio system equipment room for a period of fifteen (15) years with two (2) automatic, five (5) year renewals.

FISCAL IMPACT

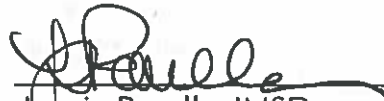
The fiscal impact of the lease agreement with the City of Greenfield is in the amount of \$1 per year for the life of the contract and an estimated one time cost of not to exceed \$60,000 for the radio programming services.

Prepared by:



Rich Foscato
IT Director, Applications

Approved by:



Laurie Panella, IMSD
Interim Chief Information Officer

cc: Chris Abele, County Executive
Supervisor Willie Johnson, Jr., Co-Chair, Finance, Personnel and Audit Cte
Supervisor David Cullen, Co-Chair, Finance, Personnel and Audit Cte
Supervisor Jason Haas, Vice Chair, Finance, Personnel and Audit Cte
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