

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: August 12, 2022

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Guy Smith, Executive Director, Milwaukee County Parks

Subject: From Executive Director, Milwaukee County Parks requesting permission to create one (1.0) FTE Assistant Golf Course Superintendent funded through a contract with First Tee Wisconsin.

File Type: Action

REQUEST

Milwaukee County Parks is requesting authorization to create one (1.0) FTE Assistant Golf Course Superintendent funded through a contract with First Tee Wisconsin.

POLICY

Wisconsin State Statutes:	59.22
Milwaukee County Code of General Ordinances:	Chapter 1
Specific Adopted Budget:	2022

BACKGROUND

The 2022 requested budget included a proposed service level reduction for Noyes Golf Course due to failing infrastructure and inadequate staffing. Through community conversations and dialogue with the existing partners at the course the service level reduction was removed during the recommended budget phase. Milwaukee County Parks and First Tee of Wisconsin have been working collaboratively on a new contract over the past year. Milwaukee County Parks and First Tee have agreed to an extension allowing their continued use of the Noyes Golf Course. The agreement includes a provision for funding to be utilized by Parks for a full-time staff person primarily stationed out of Noyes to care for the course. The agreement provides funding in the amount of \$50,000 in the initial year increasing by 2 percent every year thereafter.

Related File No's:	
Previous Action Date(s):	

ALIGNMENT TO STRATEGIC PLAN

This action aligns to strategic plan objectives 1A, 2A, 3A & 3B. Milwaukee County Parks has an opportunity to create a new full-time position on the northwest side of the county. This action allows service levels to be sustained at a

county parks facility and strengthens a relationship with a service provider to youth to engage them in healthy activities. This action also enhances the fiscal health and sustainability through the contribution by our partner.

FISCAL EFFECT

This position is not included in the 2022 adopted budget. This position is funded through outside sources and will be included in the 2023 departmental budget request. Pro-rated funding for 2022 will cover the salary of the created position through the fourth quarter of 2022.

TERMS

The agreement with First Tee is for an initial term of 18 months and contains three additional one-year extensions.


VIRTUAL MEETING INVITES

Ermira.Hayes@milwaukeecountywi.gov

PREPARED BY:

Jeremy Lucas, Director of Administration & Planning, Milwaukee County Parks

APPROVED BY:

Guy Smith, Executive Director Milwaukee County Parks 

ATTACHMENTS:

2022 First Tee Agreement

CC:

David Crowley, County Executive
Mary Jo Meyers, Chief of Staff, County Executive's Office
Sheldon Wasserman, Supervisor District 3, PEEC Chair
Steven Shea, Supervisor District 8, PEEC Vice Chair
Felicia Martin, Supervisor District 7, PEEC Member
Juan Miguel Martinez, Supervisor District 12, PEEC Member
Steve Taylor, Supervisor District 17, PEEC Member
Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Mgr, Office of the County Clerk
Aaron Hertzberg, Director, Department of Administrative Services
Joseph Lamers, Fiscal & Budget Director, DAS
Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS
Pamela Bryant, Capital Finance Manager, Comptroller's Office
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office
Kelsey Evans, Committee Coordinator, Office of the County Clerk
Ciara Miller, Research & Policy Analyst, Office of the Comptroller
Anthony Rux, Budget & Management Analyst, DAS-PSB