

Contracts for February and March 2016

REVENUE CONTRACTS

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
State of Wisconsin Department of Administration	\$1,419			\$1,419	3603	1/16	12	2016 Lease of 190 square feet of space in the Vel Phillips Juvenile Justice Facility at 10201 E. Watertown Plank Road, Wauwatosa	C	No
SBA Site Management, managing agent for US Cellular	\$552,101	+	\$5,100 annually (prorated \$2,975 in 2016) for \$25,925 total increase	\$578,026	4993	6/01	241	Amendment 3 to the Milwaukee County Wireless Communication Facility Lease Agreement for the County's County Grounds East Watertower in order to permit US Cellular to upgrade equipment in exchange for a higher annual rent beginning June 2016 to increase by \$5,100 - This renewal term ends on 6/30/2021.	C	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
State of Wisconsin Department of Administration	\$28,092			\$28,092	3603	1/16	12	2016 Lease of 2,098 square feet of space in the Vel Phillips Juvenile Justice Facility at 10201 E. Watertown Plank Road, Wauwatosa	C	No
<u>ZOO CAPITAL - 1575</u>										
Zoological Society of Milwaukee County, Inc.	Estimated \$400,000 from Zoological Society, \$400,000 from County			Estimated \$800,000	4932	10/15	Indefinite	Elephant Exhibit Design Project Agreement to jointly develop a new elephant exhibit in compliance with accreditation standards as part of the Adventure Africa complex outlined in the 2013 Master Plan as part of WZ11901 - African Plains Exhibit	15-478	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>SHERIFF - 4000</u>										
Department of Homeland Security Transportation Security Administration National Explosives Detection Canine Team Program	\$1,010,000		No change in anticipated revenue during the original five-year period.	\$1,010,000	2699	1/16	60 48	Other Transaction Agreement for TSA-certified explosives detection canine teams to respond to threats at GMIA - This OTA (for a four-year term from 1/1/2016 to 12/31/2019) will replace an OTA that was for a five-year term from 1/1/2015 to 12/31/2019. There are no operational changes.	14-951	No
Wisconsin Department of Transportation	\$1,168,086			\$1,168,086	2286	1/16	24	2016-2017 Zoo Interchange Project Traffic Mitigation Agreement - Sheriff's Office will plan, coordinate, and patrol to mitigate emergency incidents. WisDOT will reimburse costs.	Pending	No
<u>EMERGENCY MANAGEMENT - 4800</u>										
Milwaukee County District Attorney's Office	\$2,000			\$2,000	3599	2/16	Indefinite	Memorandum of Understanding regarding Law Enforcement Administered Naloxone - This MOU extends the Medical College of Wisconsin's medical direction and control to the Milwaukee County DA's Office. Law enforcement will receive training aligning with the EMS fee-for-service education structure through a cross charge.	B	No
Milwaukee Area Domestic Animal Control Commission	\$14,820			\$14,820	3599	1/15	180 + possibly 120	Intergovernmental Agreement permitting access to Milwaukee County Public Safety Radio System with approximate revenue noted for 2015-2020	14-696	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+ Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>MEDICAL EXAMINER - 4900</u>									
Kenosha County Department of Human Services	Estimated \$99,000		Estimated \$99,000	3599	1/16	12	Letter of Agreement for 2016 Autopsy and Consulting Services	B	No
<u>MCDOT AIRPORT - 5040</u>									
The Mark Travel Corporation	\$7,144		\$7,144	5041	8/15	12	Month-to-Month Lease Agreement for approximately 196 square feet of office space in the baggage claim area at GMIA	C	No
Freight Runners Express, Inc.	\$8,059		\$8,059	3608	8/15	60 + possibly 60	Airport Hangar Plot Land Lease Agreement for land in the Northeast Hangar Area at GMIA	C	No
Air Canada	\$2,005,923		\$2,005,923	3504 3507 3613 3614 3618 3649	8/15	64	Airline-Airport Use and Lease Agreement for term through 12/31/2015 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air and Amendment 1 to extend the agreement for five years ending 12/31/2020; approve a capital improvement plan; reassign premises; assign conveyer maintenance/operation; and authorize transfers to a depreciation account	C	No

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>TRANSIT/PARATRANSIT SYSTEM - 5600</u>										
Wisconsin Department of Transportation	\$2,040,979 grant			\$2,449,175	2299	1/16	12	Specialized Transportation Assistance Grant Agreement to provide accessible transportation services for individuals with developmental and physical disabilities and seniors - MCDOT will use \$1,428,685 for Transit Plus and will transfer \$612,294 to the Department on Aging for its Specialized Elderly Transportation Services Program.	16-150	No
	+ \$408,196 local match									
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
Cupol Enterprises LLC (dba St. Francis Brewery)	Originally based on percentage of sales		\$232,747 rent	\$290,857	4098	5/15	56 + possibly 48	Amendment to Vendor Permit Agreement for operation of a restaurant and catering services at Humboldt Park Beer Garden - Original agreement required Vendor to pay the County a commission on alcoholic beverages and league/tournament receipts and to invest in improvements, renovation, and park maintenance. This amendment will accommodate Vendor's desire to obtain a Brew Pub license from the State to sell its brewed product offsite at Humboldt Park. The State requires that Vendor make food concession a prominent portion of its menu and pay a flat fee rent rate rather than a percentage of sales.	15-346	No
			+ \$58,110 maintenance fund payment for remainder of term							
Joseph Holterman			\$630	\$630	3606	1/16	36	Agricultural Lease Agreement	16-93	No
Kevin Holterman			\$1,260	\$1,260	3606	1/16	24	Agricultural Lease Agreement	16-93	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
Other Party to Agreement										
Southwest Aquatic Team	Approx. \$13,000			Approx. \$13,000	3649	6/16	3 + possible renewals for 3 summers	Agreement allowing nonexclusive use of Wilson Park Pool for competitive swim training, swim lessons, and swim meets	B	No
ZOOLOGICAL GARDENS - 9500										
Ultimate Confections	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement - Vendor pays space rental and portion of gross sales. Vendor will turn in tickets after event, at which point the Zoo will refund the tickets less percent commission due to the Zoo and any other charges.	B	No
Suzy's	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Peter Sciortino's Bakery	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Saz's	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Alioto's	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Milwaukee Brat House	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
Other Party to Agreement										
Miss Beverly's Delux Barbeque	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
<u>ZOOLOGICAL GARDENS - 9500 Continued</u>										
Patch 22	Estimated \$32,000			Estimated \$32,000	3912	3/16	7	2016 Agreement for the operation of a pony ride at the Zoo - Contractor will receive a portion of proceeds.	B	No
Joey's Seafood	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Wisconsin Machine Shed	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Mold-A-Rama, Inc.	\$103,107			\$103,107	6999	1/16	12	Concession Agreement for the operation and management of at least 11 plastic injection vending machines at the Zoo - Concessionaire and County will share plastic cost and net revenue.	15-642	No
Hue Vietnamese Restaurant	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Simma's Bakery	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Trinity Three Irish Pubs	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
Vagabond Milwaukee	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
<u>ZOOLOGICAL GARDENS - 9500 Continued</u>										
Water Street Brewery	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Café el Sol	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Thunder Bay	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
St. Camillus Health System, Inc.	\$11,700			\$11,700	3612	4/16	18	Agreement for County to rent to Lessee 60 parking spaces on the Zoo grounds	B	No
The Soup Market	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Wong's Wok	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No