COUNTY OF MILWAUKEE Department of Human Resources

INTER-OFFICE COMMUNICATION

DATE : October 7, 2016

To : Committee on Personnel

FROM: Mike Blickhahn, Director Compensation/HRIS

SUBJECT: Informational Report for October 2016

Personnel Committee Meeting

Attached are a series of informational reports listing various personnel transactions that the Chief Human Resources Officer intends to approve for implementation.

The reports are:

- Reclassifications
- > Advancements within the pay range
- Reallocations
- Appointments at an advanced step of the pay range
- Revisions to Executive Compensation Plan [ECP]
- Dual employment
- Emergency appointment
- > Temporary appointment
- Temporary assignments to a higher classification (updated through September 30, 2016)

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the agenda of the October 21, 2016 Personnel Committee Meeting for informational purposes.

Copy: HR Managers

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUR	RENT	F	RECON	MMENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
1090/1091	OAAA	Reclassification	Research Analyst	Research and Program Manager TBD	1	24M	01 02 03 04 05	50,894.19 52,764.95 54,634.88	32M	04	\$ 69,334.59 \$ 72,381.38	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
1090/1091	ОААА	Reclassification	Development Specialist 00012760000001	Grant Coordinator 00012205	1	26M	01 02 03 04 05	\$ 54,634.88 \$ 57,108.15 \$ 57,850.99	32M	02 03 04	\$ 66,349.15 \$ 69,334.59 \$ 72,381.38 \$ 75,373.97 \$ 79,004.79	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
1140/1142	Human Resources	Reclassification	Compensation Analyst 00005780000002	Hr Systems/Comp Specialist 00005788000002	1	29M	01 02 03 04 05	\$ 60,604.51 \$ 63,299.84 \$ 66,349.15	23M	02 03 04	\$ 47,885.22 \$ 49,444.43 \$ 51,071.29 \$ 53,006.13 \$ 54,942.01	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
1140/1142	Human Resources	Reclassification	Compensation Analyst 00005780000001	Lead Compensation Analyst TBD	1	29M	01 02 03 04 05	\$ 60,604.51 \$ 63,299.84 \$ 66,349.15	36M	02 03 04	\$ 86,210.32	X X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
1140/1145	Human Resources	Reclassification	Assistant Training and Development 00000023000001	Employee Training Coordinator TBD	1	06PM	04	\$ 36,896.35 \$ 38,154.52 \$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94	22	03 04	\$ 48,838.35	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUI	RRENT	F	RECOM	MENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
1151/5703	DAS A&E	Reclassification	Technician Architectural- 00035362000001	Architect 00035365	1	24A	04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19 20 21	\$ 37,296.06 \$ 38,715.04 \$ 40,134.02 \$ 41,530.11 \$ 42,949.05 \$ 44,345.60 \$ 45,764.37 \$ 47,182.93 \$ 48,579.44 \$ 49,998.21 \$ 51,394.72 \$ 52,813.46 \$ 57,047.54 \$ 59,862.87 \$ 61,259.12 \$ 61,259.12 \$ 63,353.68	32A	02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19 20 21	\$ 50,741.64 \$ 52,633.27 \$ 54,525.12 \$ 56,394.69 \$ 58,286.22 \$ 60,178.28 \$ 62,070.12 \$ 63,939.17 \$ 65,831.23 \$ 67,722.86 \$ 69,592.33 \$ 71,483.97 \$ 73,376.02 \$ 75,267.66 \$ 77,137.13 \$ 79,028.76 \$ 80,920.61 \$ 82,790.07 \$ 83,465.66	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2016
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000063	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	3	02 03 04 05	\$ 48,838.35 \$ 51,907.19	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2016
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000005	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	3	02 03 04 05	\$ 48,838.35 \$ 51,907.19	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2017
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000011	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.4° \$ 47,508.96 \$ 49,646.32	5	02 03 04 05	\$ 51,907.19	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2018

		ORDINANCE TYPE	CURRENT	RECOMMENDED		T	CUI	RENT	F	RECO	MMENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	70.750	ANNUAL PAY RATE	PAY R.		RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000013	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	03 04 05	\$ 45,123,29 \$ 46,923,26 \$ 48,838,35 \$ 51,907,19 \$ 53,814,72 \$ 55,722,25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2019
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000015	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	}	02 03 04 05	\$ 48,838.35 \$ 51,907.19	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2020
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000017	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32		02 03 04 05	\$ 48,838.35	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2021
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000018	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32		02 03 04 05		x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2022
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000020	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32 \$ 51,880.73	25K	02 03 04 05 06	\$ 45,123.29 2 \$ 46,923.26 5 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 6 \$ 55,722.25	X	No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2023
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000021	N/A	. 1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32		02 03 04 05	\$ 45,123.29 2 \$ 46,923.26 3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 6 \$ 55,722.25	х	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2024

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUI	RENT	F	RECO	MMENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R		ANNUAL PAY RATE	PAYR	146.5	RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000026	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32		04 05		x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2025
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000029	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32		02 03 04 05	3 \$ 48,838.35	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2026
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000030	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32		01 02 03 04 05	3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2027
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000031	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32			2 \$ 46,923.26 3 \$ 48,838.35	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2028
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000034	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32		02 03 04 05	1 \$ 45,123.29 2 \$ 46,923.26 3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 6 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2029
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000035	N/A	1	19Z1	01 02 03 04 05	\$ 47,508.96 \$ 49,646.32		02 03 04 05	1 \$ 45,123.29 2 \$ 46,923.26 3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 6 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2030

		ORDINANCE TYPE	CURRENT	RECOMMENDED	r -		CUR	RENT	R	ECOM	IMENDED		
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R		ANNUAL PAY RATE	PAY R		ANNUAL PAY RATE	INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000036	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2031
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000046	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2032
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000052	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2033
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000053	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2034
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000066	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32]	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2035
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000068	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2036

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUR	RENT	R	ECOM	MENDED		
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY RA	ANGE	ANNUAL PAY RATE	INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000070	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05		Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2037
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000072	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2038
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000079	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2039
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000083	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2040
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000086	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K		\$ 48,838.35 \$ 51,907.19 \$ 53,814.72	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2041
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000088	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	04 05	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2042

		ORDINANCE TYPE	CURRENT	RECOMMENDED		Г	CUR	RENT	R	RECC	OMMENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY R		AMMIAL DAY		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000091	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	0: 0: 0:	01 \$ 45,123.29 12 \$ 46,923.26 13 \$ 48,838.35 14 \$ 51,907.19 15 \$ 53,814.72 16 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2043
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000092	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	0:	01 \$ 45,123,29 102 \$ 46,923,26 103 \$ 48,838,35 104 \$ 51,907,19 105 \$ 53,814,72 106 \$ 55,722,25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2044
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000095	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	0:	01 \$ 45,123.29 02 \$ 46,923.26 03 \$ 48,838.35 04 \$ 51,907.19 05 \$ 53,814.72 06 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2045
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000016	N/A	1	1921	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	0	01 \$ 45,123.29 02 \$ 46,923.26 03 \$ 48,838.35 04 \$ 51,907.19 05 \$ 53,814.72 06 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2046
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000057	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	0	01 \$ 45,123.29 02 \$ 46,923.26 03 \$ 48,838.35 04 \$ 51,907.19 05 \$ 53,814.72 06 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2047
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000064	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	0 0	01 \$ 45,123.29 02 \$ 46,923.26 03 \$ 48,838.35 04 \$ 51,907.19 05 \$ 53,814.72 06 \$ 55,722.25	х	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2048

		ORDINANCE TYPE	CURRENT	RECOMMENDED	Γ		CUR	RENT	R	ECOMM	ENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY RA		ANNUAL PAY RATE	PAY RA		ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000027	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	03 04 05	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2049
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000041	N/A	1	19Z1	01 02 03 04 05	\$ 49,646.32	25K	03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2050
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000045	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	03 04 05	\$ 45,123,29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2051
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000049	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	03 04 05	\$ 46,923,26 \$ 48,838.35 \$ 51,907.19	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2052
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000094	N/A	1	19Z1	03	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32			\$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2053
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000003	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	}		\$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72	X	Immediate Recruitment Need Internal Equity Misclassification No incumbent Red Circled Retention Other: Exceptional Performance	10/09/2054

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUI	RENT	R	ECOM	MENDED		
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R		ANNUAL PAY RATE	PAY R		ANNUAL PAY RATE	INFORMATIONAL: Market equitable alignment based of overall job duties/responsibilities, competencies and educational/experiences.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000009	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2055
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000038	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2056
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000076	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2057
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000085	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	No Incumbent Red Circled	10/09/2058
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000023	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06		Internal Equity X Misclassification No Incumbent Red Circled	10/09/2059
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000054	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	1	01 02 03 04 05 06	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	Internal Equity X Misclassification No Incumbent Red Circled	10/09/2060

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUR	RENT	R	RECO	MMENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R		ANNUAL PAY RATE	PAY R		RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000056	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 3 \$ 48,838.35 4 \$ 51,907.19	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2061
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000077	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 48,838.35 \$ 51,907.19	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2062
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000001	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 2 \$ 46,923.26 3 \$ 48,838.35 1 \$ 51,907.19 5 \$ 53,814.72 6 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2063
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000002	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 2 \$ 46,923.26 3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 3 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2064
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000004	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	1 \$ 45,123.29 2 \$ 46,923.26 3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 3 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2065
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000006	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	3 \$ 48,838.35	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2066

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CU	RRENT	R	ECON	MMENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY	RANGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000007	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05		х	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2067
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000008	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 48,838.35	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2068
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000010	N/A	1	19Z1	03 04	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2069
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000012	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2070
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000014	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,83.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2071
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000019	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2072

		ORDINANCE TYPE	CURRENT	RECOMMENDED		Г	CUI	RRENT	R	ECOM	MENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R		ANNUAL PAY RATE	PAYRA		ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000022	N/A	1	19Z1	03	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2073
2000	Courts	Reallocation	Cierk Deputy Courts 00008780000024	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 51,907 19 \$ 53,814.72	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2074
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000025	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2075
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000028	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	01 02 03 04 05 06	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2076
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000032	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	1	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2077
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000033	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32]	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2078

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUI	RRENT	R	ECOI	MMENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY RA	NGE	ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000037	N/A	1	19Z1	02	\$ 44,364.94 \$ 45,463.41 \$ 47,508.96 \$ 49,646.32 \$ 51,860.73	25K	03 04 05	\$ 46,923.26 \$ 48,838.35	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2079
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000039	N/A	1	19Z1	03	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 48,838.35 \$ 51,907.19	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2080
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000040	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 2 \$ 46,923.26 8 \$ 48,838.35 1 \$ 51,907.19 6 \$ 53,814.72 5 \$ 55,722.25	х	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2081
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000042	N/A	1	19Z1	03	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 48,838.35	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2082
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000043	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	1 \$ 45,123.29 2 \$ 46,923.26 3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 3 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2083
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000044	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 2 \$ 46,923.26 3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 5 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2084

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUR	RENT	F	RECOM	MENDED I		
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE	INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000047	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K		\$ 46,923.26 \$ 48,838.35	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2085
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000048	N/A	1	19Z1	03	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	X Misclassification	10/09/2086
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000050	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05		Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2087
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000051	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 46,923.26		10/09/2088
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000055	N/A	1	19Z1	03	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05		Internal Equity X Misclassification	10/09/2089
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000058	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123,29 \$ 46,923,26 \$ 48,838,35 \$ 51,907,19 \$ 53,814.72 \$ 55,722,25	Internal Equity X Misclassification	10/09/2090

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUE	RENT	R	ECON	MENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY RA		ANNUAL PAY RATE	PAYRA		ANNUAL DAY		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000059	N/A	1	19Z1	02		25K	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.10 \$ 53,814.72 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2091
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000060	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 48,838.35 \$ 51,907.19	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2092
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000061	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05		x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2093
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000062	N/A	1	19Z1	03	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2094
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000065	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 48,838.35	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2095
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000067	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2096

		ORDINANCE TYPE	CURRENT	RECOMMENDED		Γ	CU	RRENT	R	RECO	MMENDED		
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY R		ANNUAL PAY RATE	INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000089	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96	25K	04 05	\$ 46,923.26 \$ 48,838.35 \$ 51,907.19	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2097
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000071	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05		Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2098
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000073	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 51,907.19 \$ 53,814.72 \$ 55,722.25	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2099
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000074	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05		Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2100
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000075	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K		\$ 46,923.26 \$ \$ 48,838.35	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2101
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000078	N/A	1	19Z1	01 02 03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	04	\$ 46,923.26 \$ 48,838.35	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2102

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUF	RRENT	R	ECO	MMENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R		ANNUAL PAY RATE	PAY RA	ANGE	RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000084	N/A	1	19Z1	03 04 05	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32 \$ 51,880.73	25K	02 03 04 05 06	3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 6 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2103
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000087	N/A	1	19Z1	03	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	\$ 48,838.35 4 \$ 51,907.19	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2104
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000089	N/A	1	19Z1		\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	1 \$ 45,123.29 2 \$ 46,923.26 3 \$ 48,838.35 4 \$ 51,907.19 5 \$ 53,814.72 6 \$ 55,722.25	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2105
2000	Courts	Reallocation	Clerk Deputy Courts 00008780000093	N/A	1	19Z1	03	\$ 45,463.41 \$ 47,508.96 \$ 49,646.32	25K	02 03 04 05	3 \$ 48,838.35	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/09/2106
3400/3460	Register of Deeds	Performance	Analyst Real Property 00002020000002	N/A	1	05P	07	\$ 34,691.77 \$ 35,874.94 \$ 37,057.27 \$ 38,240.44 \$ 39,422.56 \$ 40,604.89 \$ 41,788.06	05P	01 02 03 04 05 06 07 08	\$ 33,509.23 \$ 34,691.77 \$ 35,874.94 \$ 37,057.27 \$ 38,240.44 \$ 39,422.56 \$ 40,604.89 \$ 41,788.06 \$ 42,970.18	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
4000/4038	Sheriff	Performance	Corrections Manager 00077110000010	N/A	1	915E	02 03 04 05 06 07	\$ 70,237.94 \$ 73,430.10 \$ 76,622.90 \$ 79,018.23	915E	08 04 05 06 07	1 \$ 63,852.35 2 \$ 67,044.51 3 \$ 70,237.94 4 \$ 73,430.10 5 \$ 76,622.90 6 \$ 79,018.23 7 \$ 81,412.09 8 \$ 83,008.07	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2016

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUI	RRENT	R	RECON	MMENDED		
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE	INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
4000/4038	Sheriff	Performance	Clerical Assistant 1 00000045000044	N/A	1	03P	06 07 08 09	\$ 30,150.47 \$ 31,177.97 \$ 32,206.10 \$ 33,234.24 \$ 34,261.95 \$ 35,290.29 \$ 36,317.58 \$ 37,345.71	03P	02 03 04 05 06 07 08 09	\$ 31,177.97 \$ 32,206.10 \$ 33,234.24 \$ 34,261.95 \$ 35,290.29 \$ 36,317.58 \$ 37,345.71	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention X Other: Exceptional Performance	07/31/2016
4300/4315	НОС	Reclassification	Facilities Maintenance Worker 00013420000001	Facilities Maintenance Worker - LPL TBD	1	16		\$ 39,839.36 \$ 41,058.25 \$ 42,218.73	23	01 02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 50,428.44 \$ 52,087.66	Immediate Recruitment Need Internal Equity X Misclassification X No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
4300/4315	НОС	Reclassification	Facilities Maintenance Worker TBD	Facilities Maintenance Worker - LPL TBD	1	16	01 02 03 04 05	\$ 39,839.36 \$ 41,058.25 \$ 42,218.73	23	01 02 03 04 05	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 50,428.44 \$ 52,087.66	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
4300/4315	НОС	Reclassification	Facilities Maintenance Worker 00013420000002	Facilities Maintenance Worker - LPL TBD	1	16	01 02 03 04 05	\$ 38,808.29 \$ 39,839.36 \$ 41,058.25 \$ 42,218.73 \$ 43,441.18	23	01 02 03 04 05	\$ 48,838.35 \$ 50,428.44 \$ 52,087.66 \$ 54,060.73 \$ 56,035.27	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
5040/5041	DOT Airport	Reallocation	Executive Assistant Airport- 00000055000006	Executive Assistant 00000093	1	06PM	06 07	\$ 36,896.35 \$ 38,154.52 \$ 39,412.06	25M	01 02 03 04 05	\$ 50,894.19 \$ 52,764.95 \$ 54,634.88 \$ 57,108.15 \$ 57,850.99	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
5040/5041	DOT Airport	Reclassification	Secretary Nr 00000068000006	Administrative Assistant 00001000	1	05PM	06 07	\$ 34,014.89 \$ 35,174.74 \$ 36,334.18 \$ 37,494.45 \$ 38,653.04 \$ 39,813.10 \$ 40,972.32	06PM	01 02 03 04 05 06 07 08 09	\$ 35,638.81 \$ 36,896.35 \$ 38,154.52 \$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94 \$ 44,443.68 \$ 45,701.01	Immediate Recruitment Need Internal Equity X Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUF	RENT	R	ECOM	MENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
5040/5041	DOT Airport	Reclassification	Senior Exec Asst DPW NR 00000092000004	Administrative Assistant 00001000	1	07PM	05 06 07	\$ 40,301.96 \$ 41,675.67 \$ 43,049.59 \$ 44,423.31 \$ 45,797.44 \$ 47,171.15 \$ 48,544.87	06PM	01 02 03 04 05 06 07 08 09	\$ 35,638.81 \$ 36,896.35 \$ 38,154.52 \$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94 \$ 44,443.68 \$ 45,701.01 47,171.15	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
5040/5041	DOT Airport	Reclassification	Secretarial Asst Nr 00000067000003	Administrative Assistant 00001000	1	04PM	04 05 06 07 08	\$ 31,570.61 \$ 32,646.85 \$ 33,723.09	06PM	01 02 03 04 05 06 07 08	\$ 35,638.81 \$ 36,896.35 \$ 38,154.52 \$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94 \$ 44,443.68 \$ 45,701.01	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
5040/5041	DOT Airport	Reclassification	Secretarial Asst- 00000066000025	Administrative Assistant 00001000	1	04P	02 03 04 05 06 07 08	\$ 31,100.87 \$ 32,198.54 \$ 33,296.21 \$ 34,393.88 \$ 35,491.76 \$ 36,589.42 \$ 37,686.88 \$ 38,784.34 \$ 39,882.85	06PM	01 02 03 04 05 06 07 08	\$ 35,638.81 \$ 36,896.35 \$ 38,154.52 \$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94 \$ 44,443.68 \$ 45,701.01	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
5040/5041	DOT Airport	Reclassification	Contract Payment Spec 00035571000002	Airport Properties Specialist TBD	1	21	02 03 04	\$ 45,123.29 \$ 46,923.26 \$ 48,838.35 \$ 50,428.44 \$ 52,087.66	26M	01 02 03 04 05	\$ 52,764.95 \$ 54,634.88 \$ 57,108.15 \$ 57,850.99 \$ 60,604.51	X X		10/9/2016
5040/5041	DOT Airport	Reclassification	Airport Operations Manager 00076782000001	N/A	1	34M		\$ 82,636.86 \$ 86,210.32	35M	01 02 03 04 05	\$ 75,373.97 \$ 79,004.79 \$ 82,636.86 \$ 86,210.32 \$ 89,844.28	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016
5040/5041	DOT Airport	Reclassification	Airport Properties Mgr 00011291000001	N/A	1	29		\$ 60,598.63 \$ 63,292.90 \$ 66,342.42	35M	01 02 03 04 05	\$ 75,373.97 \$ 79,004.79 \$ 82,636.86 \$ 86,210.32 \$ 89,844.28	XXX	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	10/9/2016

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUR	RRENT	F	RECOM	MENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY RA	NGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
							01			01			Immediate Recruitment Need	
				Community Intervention			02	\$ 46,923.26 \$ 48,838.35		02	\$ 51,907.20 \$ 53,814.72	X	Internal Equity Misclassification	
8000/8528	DHHS	Reclassification	Housing Navigator	Specialist	4	23F	04	\$ 50,428.44	24	04	\$ 55,722.25	^	No Incumbent	10/9/2016
0000/0020	Dillio	Treciassification	00008012000001	0008000	1.5	20,	05	\$ 52,087.66		05		\vdash	Red Circled	10/0/2010
1			1				06	\$ 54,060.73					Retention	
							07	\$ 56,035.27	[Other: Exceptional Performance	
							01	\$ 45,123.29		01	\$ 49,995.26		Immediate Recruitment Need	
			l .				02	\$ 46,923,26		02	\$ 51,907.20		Internal Equity	
1			Housing Navigator	Community Intervention			03	\$ 48,838.35		03	\$ 53,814.72	X	Misclassification	
8000/8528	DHHS	Reclassification	00008012000002	Specialist	1	23F	04	\$ 50,428.44	24	04	\$ 55,722.25		No Incumbent	10/9/2016
			00000012000002	0008000			05	\$ 52,087.66		05	\$ 58,244.05		Red Circled	
			1				06	\$ 54,060.73					Retention	
							07						Other: Exceptional Performance	
*							01			01	\$ 42,593.51		Immediate Recruitment Need	
			1				02			02	\$ 44,242.43		Internal Equity	
			Housing Program Analyst	Housing Inspector			03		00000780	03		X	Misclassification	010000000000
8000/8528	DHHS	Reclassification	00035660000002	00008040	1	18	04		20M	04		X	No Incumbent	10/9/2016
			000000000000	00000040			05	\$ 46,923.26		05	\$ 49,444.43	-	Red Circled	
			1										Retention	
							<u></u>						Other: Exceptional Performance	
							01			01	\$ 49,020.07		Immediate Recruitment Need	
			1				02	\$ 47,885.22	Į	02	\$ 50,894.19		Internal Equity	
			Park Unit Coordinator 1	Park Unit Coordinator 2			03	\$ 49,444.43		03		_	Misclassification	
9000/9036	Parks	Performance	Golf	Golf	1	22M	04		24M	04			No Incumbent	08/28/2016
			00040150000010	00040150000010	1		05	\$ 53,006.13	1	05	\$ 57,108.15	_	Red Circled	
									1				Retention	
												X	Other: Exceptional Performance	

RECLASS DAS FISCAL FORM 10/5/2016

RECLASSIFICATION DAS FISCAL FORM

Department:

1090

Date of Advancement Request:

10/9/2016

Date of anticipated advancement:

10/9/2016

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2016 total	Annual Total
	EXISTING	POSITION(S)*:		1 35 TO STORY STORE 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2											
1	1090	1091	TBD	Research Analyst	24M	03	1	1.0	25.37	2,029	155	810	6	17,968	77,862
2	1090	1091	00012760	Development Specialist	26M	01	1	1.0	25.37	2,029	155	810	6	17,968	77,862
													SUBTOTAL:	17,968	77,862
	RECLASS	POSITION(S)*:													
1	1090	1091	TBD	Research and Program Manager	32M	05	1	1.0	37.98	3,039	232	948	6	25,316	109,704
2	1090	1091	00012205	Grant Coordinator	32M	01	1	1.0	31.90	2,552	195	882	6	21,772	94,347
													SUBTOTAL:	25,316	109,704
	-				1						OTAL COST:			7.348	31,842

 $^{^{\}star}$ Pension Fixed Rate for 2016 = 13.70% of salary (No impact on Health Insurance of this action)

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DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE ADVANCEMENT:

Yes

COMMENTARKATIVE (Optional).	COMMENT/NARRATIVE ((optional):
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he financial changes associated with the Grant Coordinator are not accounted for in the 2017 Budget

Director of Performance, Strategy, and Budget

DATE

RECLASS DAS FISCAL FORM 10/3/2016

RECLASSIFICATION DAS FISCAL FORM

Department: 1140
Date of Advancement Request: 10/9/2016
Date of anticipated advancement: 10/9/2016

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2016 total	Annual Total
	EXISTING	POSITION(S)*:													
1	1140	1142	00005780000002	Compensation Analyst	29m	01	1	1.0	27.81	2,225	170	837	6	19,392	84,034
2	1140	1142	00005780000001	Compensation Analyst	29m	01	1	1.0	27.81	2,225	170	837	6	19,392	84,034
3	1140	1145	00000023000001	Assistant Training and Development	06pm	09	1	1.0	21.97	1,758	134	773	6	15,990	69,290
													SUBTOTAL:	54,775	237,358
	RECLASS	POSITION(S)*:		- Company of the Comp											
1	1140	1142	00005788000002	Hr Systems/Comp Specialist	23M	01	1	1.0	23.02	1,842	141	784	6	16,602	71,941
2	1140	1142	TBD	Lead Compensation Analyst	36m	01	1	1.0	37.98	3,039	232	948	6	25,316	109,704
3	1140	1145	TBD	Employee Training Coordinator	22	01	1	1.0	22.56	1,805	138	779	6	16,332	70,773
													SUBTOTAL:	58,250	252,418
					-						OTAL COST:			3,475	15,060

^{*}Pension Fixed Rate for 2016 = 13.70% of salary (No impact on Health Insurance of this action)

**

				VANCEMEN'	

Yes

COMMENT/NARRATIVE (op	tional	1:
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The financial changes associated with this action are not accounted for in the 2017 Budget

SANTU	10-3.2016
Director of Performance, Strategy, and Budget	DATE

RECLASS DAS FISCAL FORM 10/3/2016

RECLASSIFICATION DAS FISCAL FORM

Department: 1151
Date of Advancement Request: 10/9/2016
Date of anticipated advancement: 10/9/2016

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2016 total	Annual Total
	EXISTING	POSITION(S)*:													
1	1151	5703	00035362	Technician Architectural-	24A	15	1	1.0	27.01	2,161	165	828	25	78,858	82,013
															-
													SUBTOTAL:	78,858	82,013
	RECLASS	POSITION(S)*:													
1	1151	5703	00035365	Architect	32A	06	1	1.0	27.38	2,191	168	832	25	79,761	82,951
					-					-					
													SUBTOTAL:	79,761	82,951
											OTAL COST:			902	938

* Pension Fixed Rate for 2016 = 13.70% of salary (No impact on Health Insurance of this action)	
**		
DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE ADVANCEMENT:	X Yes No	
COMMENT/NARRATIVE (optional):		
The financial changes associated with this action are not accounted f	or in the 2017 Budget.	
SM	10-7-2016	
Director of Performance, Strategy, and Budget	DATE	

RECLASS DAS FISCAL FORM 10/4/2016

RECLASSIFICATION DAS FISCAL FORM

Department:

2000 10/9/2016

Date of Advancement Request:

Date of anticipated advancement:

TBD

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2016 total	Annual Total
	EXISTING PO	OSITION(S)*:							10.000.000						
1	2000		00008780	Clerk Deputy Courts	19Z1	02	1	1.0	21.86	1,749	134	772	6	15,923	69,002
2	2000		00008780	Clerk Deputy Courts	19Z1	02	1	1.0	21.86	1,749	134	772	6	15,923	69,002
3	2000		00008780	Clerk Deputy Courts	19Z1	02	1	1.0	21.86	1,749	134	772	6	15,923	69,002
4	2000		00008780	Clerk Deputy Courts	19Z1	02	1	1.0	21.86	1,749	134	772	6	15,923	69,002
5	2000		00008780	Clerk Deputy Courts	19Z1	02	1	1.0	21.86	1,749	134	772	6	15,923	69,002
6	2000		00008780	Clerk Deputy Courts	19Z1	03	1	1.0	22.84	1,827	140	782	6	16,496	71,484
7	2000	376	00008780	Clerk Deputy Courts	19Z1	03	1	1.0	22.84	1,827	140	782	6	16,496	71,484
8	2000		00008780	Clerk Deputy Courts	19Z1	04	1	1.0	23.87	1,909	146	794	6	17,095	74,078
9	2000		00008780	Clerk Deputy Courts	19Z1	04	1	1.0	23.87	1,909	146	794	6	17,095	74,078
10	2000		00008780	Clerk Deputy Courts	19Z1	05	44	44.0	24.94	1,995	153	805	6	779,707	3,378,732
11	2000		00008780	Clerk Deputy Courts	19Z1	01	38	38.0	21.33	1,706	131	766	6	593,404	2,571,417
				127 WAR 127 WA						E-CHILL HAVE N			SUBTOTAL:	1,519,911	6,586,282
*****	RECLASS PO	OSITION(S)*:							_=						
1	2000		00008780	Clerk Deputy Courts	25k	02	1	1.0	22.56	1,805	138	779	6	16,332	70,773
2	2000		00008780	Clerk Deputy Courts	25k	02	1	1.0	22.56	1,805	138	779	6	16,332	70,773
3	2000		00008780	Clerk Deputy Courts	25k	02	1	1.0	22.56	1,805	138	779	6	16,332	70,773
4	2000		00008780	Clerk Deputy Courts	25k	02	1	1.0	22,56	1,805	138	779	6	16,332	70,773
5	2000		00008780	Clerk Deputy Courts	25k	02	1	1.0	22.56	1,805	138	779	6	16,332	70,773
6	2000		00008780	Clerk Deputy Courts	25k	03	1	1.0	23.48	1,878	144	789	- 6	16,869	73,097
7	2000		00008780	Clerk Deputy Courts	25k	03	1	1.0	23.48	1,878	144	789	6	16,869	73,097
8	2000	1	00008780	Clerk Deputy Courts	25k	04	1	1.0	24.96	1,996	153	806	6	17,728	76,822
9	2000		00008780	Clerk Deputy Courts	25k	04	1	1.0	24.96	1,996	153	806	6	17,728	76,822
10	2000		00008780	Clerk Deputy Courts	25k	04	44	44.0	24.96	1,996	153	806	6	780,034	3,380,149
11	2000		00008780	Clerk Deputy Courts	25K	01	38	38.0	21.69	1,736	133	770	6	601,475	2,606,39
				-00-									SUBTOTAL:	1,532,364	6,640,244
	1										OTAL COST:			12,453	53,962

* Pension Fixed Rate for 2016 = 13 70% of salary (No impact on Health Insurance of this ac	anl

OCC THE	DEDADTA	ENT HAVE	CHECKEN	T ELINIDS EO	D THE AD	/AMCEMENT

Yes

COMMENT/NARRATIVE	(optional):
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The financial changes associated with this action are not accounted for in the 2017 Budget

Director of Performance, Strategy, and Budget

RECLASS DAS FISCAL FORM 9/30/2016

RECLASSIFICATION DAS FISCAL FORM

Department:

4300 1/6/2016

Date of Advancement Request: Date of anticipated advancement:

TBD

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2016 total	Annual Total
	EXISTING	POSITION(S)*:													
1	4300	4315	13420000001	Facilities Maintenance Worker	16	01	1	1.0	18.66	1,493	114	736	6	14,060	60,926
2	4300	4315	TBD	Facilities Maintenance Worker	16	01	1	1.0	18.66	1,493	114	736	6	14,060	60,926
3	4300	4315	13420000002	Facilities Maintenance Worker	16	05	1	1.0	20.89	1,671	128	761	6	15,357	66,548
													SUBTOTAL:	43,477	188,400
	RECLASS	POSITION(S)*:													
1	4300	4315	TBD	Facilities Maintenance Worker - LPL	23	01	1	1.0	23.48	1,878	144	789	6	16,869	73,097
2	4300	4315	TBD	Facilities Maintenance Worker - LPL	23	01	1	1.0	23.48	1,878	144	789	6	16,869	73,097
3	4300	4315	TBD	Facilities Maintenance Worker - LPL	23	01	1	1.0	23.48	1,878	144	789	6	16,869	73,097
												W21	SUBTOTAL:	50,606	219,291
						-				 	OTAL COST:			7,129	30,892

^{*} Pension Fixed Rate for 2016 = 13.70% of salary (No impact on Health Insurance of this action)

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DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE ADVANCEMENT:

Yes

COMMENT/NARRATIVE (optional):

The financial changes associated with this action are not accounted for in the 2017 Budget

Director of Performance, Strategy, and Budget

10-3-20/6 DATE

RECLASS DAS FISCAL FORM 10/3/2016

RECLASSIFICATION DAS FISCAL FORM

Department:

5040

Date of Advancement Request:

10/9/2016

Date of anticipated advancement:

10/9/2016

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2016 total	Annual Total
		POSITION(S)*:	0000	TRUTTO	range		1 GOILLOTTO	1 120	11010	Culdiy	Occurry	Deficits	remaining	total	Total
1	5040	5041	00000055	Executive Assistant - Airport	06PM	09	1	1.0	21.97	1,758	134	773	6	15,990	69,290
2	5040	5041	00000068	Secretary Nr	05PM	09	1	1.0	20.26	1,620	124	754	6	14,991	64,959
3	5040	5041	00000092	Senior Exec Asst DPW NR	07PM	07	1	1.0	22.68	1,814	139	781	6	16,402	71,074
4	5040	5041	00000067	Secretarial Asst NR	04PM	09	1	1.0	18.80	1,504	115	738	6	14,143	61,285
5	5040	5041	00000066	Secretarial Asst	04P	07	1	1.0	18.12	1,449	111	731	6	13,746	59,565
6	5040	5041	00035571	Contract Payment Spec	21	01	1	1.0	21.69	1,736	133	770	6	15,828	68,589
7	5040	5041	00076782	Airport Operations Manager	34M	05	1	1.0	41.45	3,316	254	986	6	27,334	118,448
8	5040	5041	00011291	Airport Properties Mgr	29	01	1	1.0	27.81	2,225	170	837	6	19,391	84,027
													SUBTOTAL:	137,824	597.238
	RECLASS	POSITION(S)*:													
1	5040	5041	00000093	Executive Assistant	25M	01	1	1.0	24.47	1,957	150	800	6	17,444	75,592
2	5040	5041	00001000	Administrative Assistant	06PM	07	1	1.0	20.76	1,661	127	760	6	15,286	66,238
3	5040	5041	00001000	Administrative Assistant	06PM		1	1.0	22,68	1,814	139	781	6	16,402	71,074
4	5040	5041	00001000	Administrative Assistant	06PM	04	1	1.0	18.95	1,516	116	740	6	14,229	61,659
5	5040	5041	00001000	Administrative Assistant	06PM	03	1	1.0	18.34	1,467	112	733	6	13,877	60,132
6	5040	5041	TBD	Airport Properties Specialist	26M	01	1	1.0	25.37	2,029	155	810	6	17,968	77,862
7	5040	5041	TBD	Airport Operations Manager	35M	04	1	1.0	41.45	3,316	254	986	6	27,334	118,448
8	5040	5041	TBD	Airport Properties Mgr	35M	01	1	1.0	36.24	2,899	222	929	6	24,300	105,298
													SUBTOTAL:	146,839	636,304
	-					-				-	OTAL COST:		-	9.015	39,066

Pension Fixed Rate for 2016	= 13.70% of salary (No impact on	Health Insurance of this action)
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DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE ADVANCEMENT:

Yes

COMMENT/NARRATIVE (optional):

Director of Performance, Strategy, and Budget

10-3. 206 DATE

RECLASS DAS FISCAL FORM 9/30/2016

RECLASSIFICATION DAS FISCAL FORM

Department:

8000

Date of Advancement Request:

10/9/2016

Date of anticipated advancement:

10/9/2016

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2016 total	Annual Total
	EXISTING	POSITION(S)*:													
1	8000	8528	0080120000	Housing Navigator	23F	03	1	1.0	23.48	1,878	144	789	6	16,869	73,097
2	8000	8528	0080120000	Housing Navigator	23F	02	1	1.0	22.56	1,805	138	779	6	16,332	70,773
3	8000	8528	0356600000	Housing Program Analyst	18	01	1	1.0	19.74	1,579	121	748	6	14,690	63,656
													SUBTOTAL:	47,891	207,527
-814	RECLASS	POSITION(S)*;				-									
1	8000	8528	0008000	Community Intervention Specialist	24	01	1	1.0	24.04	1,923	147	795	6	17,193	74,501
2	8000	8528	00080000	Community Intervention Specialist	24	01	1	1.0	24.04	1,923	147	795	6	17,193	74,501
3	8000	8528	00008040	Housing Inspector	20M	01	1	1.0	20.48	1,638	125	756	6	15,120	65,519
													SUBTOTAL:	49,505	214,522
										T	OTAL COST:			1.614	6,995

^{*} Pension Fixed Rate for 2016 = 13.70% of salary (No impact on Health Insurance of this action)

DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE ADVANCEMENT:

Yes

COMMENT/NARRATIVE (optional	1:
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Reclassification of positions per October 2016 HR Compensation Report. The financial changes associated with this action are not accounted for in the 2017 Budget.

Director of Performance, Strategy, and Budget

Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report October 2016

			CURRENT			^Bold/shaded border denotes rates of incumbents							
REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEPS	APPOINTED STEP	APPOINTED DATE	JUSTIFICATION			
					01	\$ 14.9523	\$ 31,100.87						
					02	\$ 15.4801				1			
					03	\$ 16.0078							
4000	01 15	Clerical Assistant II			04	\$ 16.5355				Training and experience excee			
4000	Sheriff		N/A	04P	05	\$ 17.0633	\$ 35,491.76	2	08/29/2016	the maximum qualifications for			
					06	\$ 17.5911 \$ 18.1187				the position.			
					08	\$ 18.1187 \$ 18.6463				1			
					09	\$ 19.1744							
					01	\$ 12.5126							
					02	\$ 12.9539							
					03	\$ 13.3958		K		I.			
					04	\$ 13.8376		4		Training and experience excee			
4500	District Attorney	Office Support	N/A	01P	05	\$ 14.2789		3	09/12/2016	the maximum qualifications for			
4500	a louretr morning,	Assistant 1			06	\$ 14.7206		-		the position.			
					07	\$ 15.1622		2					
					08	\$ 15.6037							
					09	\$ 16.0456							
								01	\$ 18.6578	\$ 38,808.29			
					02	\$ 19.1535	\$ 39,839.36	3		Training and experience excee			
		VESTISS MILES		16A	03	\$ 19.7395	\$ 41,058.25						
4500	District Attorney	Victim Witness	N/A		04	\$ 20.2975	\$ 42,218.73		09/12/2016	the maximum qualifications for			
		Advocate	100 PROPERTY.		05	\$ 20.8852	\$ 43,441.18		TOO THE PROPERTY OF THE	the position.			
					06	\$ 21.6939	\$ 45,123.29			WWW. ACCORDANCE OF THE PARTY OF			
					07	\$ 22.5593	\$ 46,923.26						
		Paralegal			01	\$ 19.1535		5	09/12/2016	Training and experience exceed the maximum qualifications for the position.			
					02	\$ 20.0155	\$ 41,632.24						
					03	\$ 20.9160							
					04	\$ 21.8574							
4500	District Attorney		N/A	19L	05	\$ 22,8409							
					06	\$ 23.8684							
					07	\$ 24.9428							
					08	\$ 25.9907	\$ 54,060.66						
					01	\$ 16.8228							
					02	\$ 17.2149							
					03	\$ 17.6070		1					
			İ		04	\$ 18.1441 \$ 18.6578		-					
					06	\$ 19.1535		-					
	1				07	\$ 19.7395		1					
					08	\$ 20.2975		1		Training and experience exce			
7900	Aging	Human Service	N/A	16C	09	\$ 20.8852		7	09/12/2016	the maximum qualifications for			
7900	Aging	Worker	18/0	100	10	\$ 21.6939		1	00/12/2010	the position.			
					11	\$ 22.5593		1		dio positioni			
					12	\$ 23.4800		1					
			1		13	\$ 24.2444		1					
					14	\$ 25.0421		1					
					15	\$ 25.9907		1					
					16	\$ 26.4774		1					
		l.		1	17	\$ 26.9482		1					

Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report October 2016

	DDEVIOUS CURRENT						^Bold/shaded border denotes rates of incumbents							
REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEPS	APPOINTED STEP	APPOINTED DATE	JUSTIFICATION				
					01	\$ 16.8228	\$ 34,991.34							
8000					02	\$ 17.2149	\$ 35,807.09							
					03	\$ 17.6070								
					04	\$ 18.1441								
					05	\$ 18.6578								
					06 07	\$ 19.1535								
		500 900 00			08	\$ 19.7395 \$ 20.2975								
	DHHS	Human Service	N/A	16C	09	\$ 20.8852		10	09/26/2016	Training and experience exc				
	20	Worker	3360	100	10	\$ 21.6939		10	09/26/2016	the maximum qualifications				
					11	\$ 22.5593				the position.				
					12	\$ 23.4800								
					13	\$ 24.2444	\$ 50,428.44							
					14	\$ 25.0421	\$ 52,087.66							
					15	\$ 25.9907								
					16	\$ 26.4774								
					17	\$ 26.9482								
									01	\$ 16.8228	\$ 34,991.34			
					02	\$ 17.2149								
					03	\$ 17.6070								
		į.			04	\$ 18.1441								
					05	\$ 18.6578								
					06	\$ 19.1535								
				100	07	\$ 19.7395		7						
	20002	Human Service			08	\$ 20.2975				Training and experience exce				
8000	DHHS	Worker	N/A	16C	09	\$ 20.8852			09/26/2016	the maximum qualifications for the position.				
					10	\$ 21.6939								
					11	\$ 22.5593								
1					12	\$ 23.4800								
					13	\$ 24.2444								
					14	\$ 25.0421	\$ 52,087.66							
					15	\$ 25.9907	\$ 54,060.73							
					16 17	\$ 26.4774								
					01	\$ 26.9482 \$ 16.8228								
					02	\$ 17.2149								
					03	\$ 17.6070								
		1			04	\$ 18.1441								
					05	\$ 18.6578		1						
- 1					06	\$ 19.1535								
		(07	\$ 19.7395								
				1	08	\$ 20.2975				Training and experience exc				
8000	DHHS	Human Service	N/A	16C	09	\$ 20.8852		7	09/26/2016	the maximum qualifications				
		Worker	1	500000	10	\$ 21.6939				the position.				
					11	\$ 22.5593								
					12	\$ 23.4800			9					
					13	\$ 24.2444								
					14	\$ 25.0421								
					15	\$ 25.9907		ř.						
					16	\$ 26.4774								
					17	\$ 26.9482								

Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report October 2016

		PREVIOUS	CURRENT				10000000		er denotes rates of i	incumbents																																																			
REQUESTOR	ORG UNIT	CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEPS	APPOINTED STEP	APPOINTED DATE	JUSTIFICATION																																																			
		- CENTON TONITON	OLINOII IOMITOIT		01	\$ 16.8228		SIEP	DATE	Year State Section (Vietnam Constitution)																																																			
					02	\$ 17.2149		1																																																					
					03	\$ 17.6070																																																							
					04	\$ 18.1441																																																							
					05	\$ 18.6578		1																																																					
					06	\$ 19.1535																																																							
1					07	\$ 19.7395	\$ 41,058.25	1	Į.	1																																																			
	NAME OF TAXABLE PARTY.	Human Service		15015000	08	\$ 20.2975	\$ 42,218.73	1		Training and experience exce																																																			
8000	DHHS	Worker	N/A	16C	09	\$ 20.8852	\$ 43,441.18	13	09/26/2016	the maximum qualifications f																																																			
		TTOIRGI			10	\$ 21.6939				the position.																																																			
. 1					11	\$ 22.5593	\$ 46,923.26	1		95-90 ************************************																																																			
					12	\$ 23.4800	\$ 48,838.35]		1																																																			
1					13	\$ 24.2444																																																							
					14	\$ 25.0421																																																							
					15	\$ 25.9907																																																							
1					16	\$ 26.4774																																																							
					17	\$ 26.9482																																																							
					01	\$ 16.8228																																																							
												02	\$ 17.2149																																																
				160	03	\$ 17.6070		10																																																					
- 1					04	\$ 18.1441																																																							
					05 06	\$ 18.6578																																																							
						\$ 19.1535																																																							
					07 08	\$ 19.7395																																																							
8000	DHHS	Human Service	N/A		09	\$ 20.2975 \$ 20.8852			00/00/0040	Training and experience exceed the maximum qualifications for the position.																																																			
0000		Worker	INA		10	\$ 21,6939			09/26/2016																																																				
																																									i															11	\$ 22.5593		1		the position.
					12	\$ 23.4800			-																																																				
					13	\$ 24.2444																																																							
					14	\$ 25.0421																																																							
					15	\$ 25.9907																																																							
					16	\$ 26,4774																																																							
					17	\$ 26.9482																																																							
700-200					01		\$ 34,991.34																																																						
					02	\$ 17.2149																																																							
					03	\$ 17.6070		1																																																					
					04	\$ 18.1441		1																																																					
					05	\$ 18.6578		1																																																					
					06	\$ 19.1535		1		1																																																			
					07	\$ 19.7395																																																							
		Umana Candan			08	\$ 20.2975		1		Training and experience exce																																																			
8000	DHHS	Human Service	N/A	16C	09	\$ 20.8852		10	09/26/2016	the maximum qualifications																																																			
		Worker			10	\$ 21.6939		-		the position.																																																			
					11	\$ 22.5593		1																																																					
					12	\$ 23.4800	\$ 48,838.35	1		1																																																			
					13	\$ 24.2444		1																																																					
					14	\$ 25.0421				1																																																			
					15	\$ 25.9907																																																							
					16	\$ 26.4774																																																							
					17	\$ 26.9482																																																							

Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report October 2016

PEOUESTOS	ODG LINE	PREVIOUS	CURRENT		WAS DESCRIPTION	REQUESTED	ANNUALIZED	APPOINTED	ler denotes rates of i	licumoents
REQUESTOR	ORG UNIT	CLASSIFICATION	CLASSIFICATION	PAY GRADE	# OF STEPS ^	HOURLY RATE	SALARY BY STEPS	STEP	APPOINTED DATE	JUSTIFICATION
					01	\$ 16.8228	\$ 34,991.34			
					02	\$ 17.2149				
					03	\$ 17.6070				
					04	\$ 18.1441				
					05	\$ 18.6578				
					06	\$ 19.1535				¥.
8000					07 08	\$ 19.7395 \$ 20.2975				
	DHHS	Human Service	N/A	16C	09	\$ 20.2975 \$ 20.8852			00/00/0040	Training and experience exc
		Worker	1474	100	10	\$ 21.6939		9	09/26/2016	the maximum qualifications
					11	\$ 22.5593				the position.
					12	\$ 23.4800				
					13	\$ 24.2444			1	
					14	\$ 25.0421				
					15	\$ 25.9907				
					16	\$ 26.4774		1		
					17	\$ 26.9482				
					01	\$ 16.8228				
					02	\$ 17.2149		6		
					03	\$ 17.6070	\$ 36,622.62			
					04	\$ 18.1441	\$ 37,739.82			
					05	\$ 18.6578	\$ 38,808.29			
					06	\$ 19.1535				
					07	\$ 19.7395				
		Human Service			08	\$ 20.2975				Training and experience exc
8000	DHHS	Worker	N/A	16C	09	\$ 20.8852			09/26/2016	the maximum qualifications for the position.
					10	\$ 21.6939				
					11	\$ 22.5593				
					12	\$ 23.4800				
					13	\$ 24.2444				
					14	\$ 25.0421				
1					15	\$ 25.9907				
					16	\$ 26.4774 \$ 26.9482				
		-			01	\$ 16.8228				
					02	\$ 17.2149				1
)	03	\$ 17.6070				
					04	\$ 18.1441				
					05	\$ 18.6578				
					06	\$ 19.1535				
					07	\$ 19.7395				
-					08	\$ 20.2975				Training and experience exc
8000	DHHS	Human Service	N/A	16C	09	\$ 20.8852		10	09/26/2016	the maximum qualifications
		Worker			10	\$ 21.6939				the position.
					11	\$ 22.5593				
					12	\$ 23.4800				
					13	\$ 24.2444				
					14	\$ 25.0421				
					15	\$ 25.9907				
					16	\$ 26.4774				
- 1					17	\$ 26.9482	\$ 56,052.29			1

REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting October 21, 2016

Currently, there are no "Revisions to ECP" to report.

Dual Employment Report Personnel Committee Meeting October 21, 2016

Organizational Unit	Name	Current Classification	Current Pay Range	Dual Employment	Dual Employment Pay Range
3					and ampropried the agreement

Currently, there are no "Dual Employments" to report.

Emergency Appointment Report Personnel Committee Meeting October 21, 2016

Dept	Last Name	First Name	Title Description	Class	Status	Emergency Appt Date	AppType	Pay Range
Courts	Green	Lori	Sr Assistant Clerical	Α	F	6/20/2016	EA	04P

Temporary Appointment Report Personnel Committee Meeting October 21, 2016

Requestor	Dept	Last Name	First Name	Title Code	Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type
DAS	1163	Schwartzer	Lucas	61010008	Intern IT	Α	1	0	5/9/2016	TA
Airport	5041	Singh	Chayanika	61010003	Intern Airport	Α	1.	0	8/15/2016	TA
Fleet	5190	Smethhurst	Sterling	61010010	Intern Student	Α	1	0	9/26/2016	ST
Airport	5041	Thompson	Patrick	61010003	Intern Airport	Α	1	0	7/18/2016	TA

Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting October 21, 2016

				Old Pay	New Pay		TAHC Date	Extended / New	TAHC Date	
Dept La	ast Name	First Name	Current Job Description	Range	Range	TAHC Job Description	Begin	End Date	End	Reason
Fleet Bl	Blaha	James	Mechanic	21	23	Lead Mechanic	8/21/2016		11/19/2016	Position Vacancy
Courts BI	Blalock	Shatondria	Sr. Clerical Assistant	04P	12	Specialist Court Services	9/1/2016		10/14/2016	Incumbent on medical leave
HR C	Chavez	Ellie	Employment Assistant	06PM	17JM	HR Analyst	8/26/2016	9/26/2016		Position Vacancy
Zoo De	DeLanty	Kara	Zookeeper	15	17A	Zoo Area Supervisor	8/22/2016		9/4/2016	Incumbent on vacation
OEM D	DeStefanis	Mark	911 Dispatcher	16Z	17H	OEM Lead Communications & Highway Safety Dispatcher	8/23/2016		9/27/2016	Inccumbent on medical leave
Parks H	Heller	Emily	Marketing Public Relations Coord	33M	36M	Manager Communications & Marketing	10/15/2016	12/1/2016		File No. 16-523
Parks Ke	Kerznar	Marie	Marketing Coord Sponsorship	17	33M	Marketing Public Relations Coord	6/19/2016	12/1/2016		File No. 16-525
OEM R	Robinson	Susan	911 Supervisor Civilian Com Center	28M	31	911 Communications Manager	7/12/2016		10/16/2016	Incumbent on medical leave
Courts W	Ward	Dalyn	Clerk Court Services	12	16	Specialist Court Services	9/1/2016		10/14/2016	Incumbent on medical leave