

**AMENDMENT TO THE COUNTY EXECUTIVE’S
2016 RECOMMENDED BUDGET**

By Supervisor Lipscomb, Sr.

Amend the 2016 Recommended Capital Improvements Budget by adding new Capital Improvement Project WP – Milwaukee River Fish Passage as follows:

WP619 – Milwaukee River Fish Passage

An appropriation of \$750,000 is budgeted for the construction of fish passage along the Milwaukee River near West Hampton Avenue. Financing for this project is provided by general obligation bonds.

The Department of Parks, Recreation, and Culture has a pending grant in the amount of \$230,000 from the US Fish and Wildlife to implement fish passage. This pending grant, if secured, requires the County to provide a dollar to dollar match upon approval. The bonding allocation for this project would include the County’s portion of the match needed for the grant. If it is determined that the grant funds are secured for the fish passage, bonding expenditure for this project will be reduced by the amount of the awarded funds.

This amendment would increase general obligation bonding by \$750,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP	Milwaukee River Fish Passage	\$750,000	\$750,000*	\$0
TOTALS:		\$750,000	\$750,000	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik		X
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	7	1

Approved 7-1.