

2015 Request for Proposal Review worksheet
(Pre-scored items from the data provided by Applicants)

CSC Name: D Gallegos

Program: WHEAP ZONE 4

Item #	CA	ES	SSC	UMOS
	1	2	3	4
2b.	2.92	-	4.08	5.00
2c.	5.00	#DIV/0!	2.92	2.64
3a.	5.00	-	5.00	5.00
5a.	5.00	-	5.00	5.00
7b.	4.14	-	4.09	5.00
7e.	5.00	-	4.00	3.00
7f.	5.00	-	-	-
7g.	-	-	-	-

Budget Justification (Item #27)	Threshold	1	2	3	4
NO					
2b. Budget Adequately supports program					
Weekly Hrs for Category 7002 & 7004 (Form 2)		329		269	298
Yearly Hrs (weekly Hrsx52)		17108		13988	15498
Units of Service (Form 1)		30800		18000	16273
Rate=Hrs. Proposed/Units of service		0.56		0.78	0.95
Score: Applicant's rate/Maximum ratex5	0.95	2.92	-	4.08	5.00

2c. Cost to deliver services relative to other	Threshold	1	2	3	4
Total Cost Proposed (Form 3)		436904		436904	436830
Units of Service (Form 1)		30800	0	18000	16273
Rate=Total Cost/Units of service		14.19	-	24.27	26.84
Score: Lowest rate/Applicant's ratex5	14.19	5.00	#DIV/0!	2.82	2.64

Cultural Diversity and Cultural Competence

3a. Racial and Cultural representation of staff and board

Board Demographics (Item #5)	CA	ES	SSC	UMOS
A Asian or Pacific Islander	1		0	0
B Black	3		9	0
H Hispanic	1		1	13
I American Indian or Native Alaskan	0		0	0
W White	12		6	2
D Disabled/Handicapped	0		0	1
Total Board Members	17		16	16
I. Board Diversity ratio (sum of (A+B+H+I+D)/Total)	29.41%		62.50%	93.33%

Employee Demographics (Form 2B Col 4)	CA	ES	SSC	UMOS
A Asian or Pacific Islander	0		0	0
B Black	0.3935		0.8	1
H Hispanic	0		0.25	3
I American Indian or Native Alaskan	0		0	0
W White	0		0	0
D Disabled/Handicapped	0		0	0
Total Employees	8		1	4
II. Staff Diversity ratio (sum of (A+B+H+I+D)/Total)	100.00%		100.00%	100.00%

Client Characteristics Chart (Item #36)	CA	ES	SSC	UMOS
A Asian or Pacific Islander	123		774	651
B Black	16139		13896	12530
H Hispanic	1232		1584	1465
I American Indian or Native Alaskan	248		180	163
W White	6899		1566	1464
D Disabled/Handicapped	7146		8280	7543
Total Clients	31,785		26,280	23,816
III. Client Diversity ratio (sum of (A+B+H+I+D)/Total)	78.29%	0.00%	94.04%	93.65%

Compare Higher of I or II with III for score	CA	ES	SSC	UMOS
(>100% 5, =100% 4, 90%-78% 3, 75%-61% 2, <60% 1)	5.00		5.00	5.00

Outcomes and Quality Assurance

5a. Existing Agencies scored based on prior period Evaluation report refer reports under Item #29a) and for New A

Existing Agencies (Please fill the percentage)	CA	ES	SSC	UMOS
100%	100%		100%	
New Agencies (Item 29c or 29d)				
Achievement of established outcomes (0-5, NA=0)				5
Timely submission of program reports (0-5, NA=0)				5
Accurate submission of program reports (0-5, NA=0)				5
Score: Existing 100%=5, New (outcome+Timely+accuracy)/3	5.00	-	5.00	5.00

Staffing Plan

7b. Adequate Staffing level

Weekly Hrs for Category 7002 & 7004 (Form 2)	CA	ES	SSC	UMOS
329.00		-	269.00	298.00
FTE equivalent (weekly Hrsx52/2080)	8.23		6.73	7.45
Proposed # of Clients (Item 36)	31,785.00		26,280.00	23,816.00
Ratio=FTE/Proposed Clients	0.00		0.00	0.00
Score: Applicant's ratio/Highest ratiox5	0.00	4.14	-	4.09

7c. Turnover rate compared other Applicants

Annual turnover for this position (Item #33)	CA	ES	SSC	UMOS
0.00			0.19	0.28
Score: Lowest score/Applicant's scorex5	0	5.00	-	4.00
<=0-5, 0 <= 26-4, > 26 <= 50-3, > 50 <= 75-2, > 75 <= 1, > 1-0				

7f. Availability of training

Annual Tuition reimbursement (Item 33)	CA	ES	SSC	UMOS
500	500		0	0
Score: Applicant's Amount/Highest amountx5	500	5.00	-	-

7g. Utilization of in-service training

In-service /Continuing Education Hours (sum of Item 34 Col 12)	CA	ES	SSC	UMOS
0			0	0
# of Direct Service worker (Form 2B)	8.23		6.73	7.45
Average number of hours per direct service worker	0.00	0.00	0.00	0.00
Score: Applicant's Hours/Highest Hoursx5	0.00			