

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: February 13, 2023
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*
Subject: Requested Position Action for Department of Health and Human Services
for the creation of 1.0 FTE EMDT Prevention Coordinator in File Number
23-XXX
File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue that expires December 31, 2025
- Other