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STATE OF WISCONSIN

## FIRST JUDICIAL DISTRICT

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DATE: July 7, 2017

TO: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

FROM: Chief Judge Maxine Aldridge White

SUBJECT: Request to create 3.0 FTE Positions in the Department of Housing

REQUEST: The Department of Housing requests the following position actions:

- Create 2.0 FTE Community Intervention Specialists, Pay Range 24
- Create 1.0 FTE Lead Community Intervention Specialists, Pay Range 27

### BACKGROUND/ANALYSIS

On May 26, 2016, County Board Resolution 16-271 approved the Milwaukee County Community Justice Council and the Courts receipt of the John D. and Catherine T. MacArthur Safety and Justice Challenge Phase II Implementation grant award. The grant included funding for 18 months, with the option to extend, in the amount of \$371,402 for the 3.0 FTE Community Intervention Specialists' salary and fringe benefits.

With the consent of the Chief Judge a fund transfer will be made from the Courts to the Department of Housing in 2017 in the amount of \$123,800 for the 3.0 FTE Community Intervention Specialists and a fund transfer in 2018 in the amount of \$247,602 for the 3.0 FTE Community Intervention Specialists.

The MacArthur grant award includes funding to develop a Post Booking Stabilization program for individuals who are booked into the criminal justice facility as a result of their mental illness. The Community Intervention Specialists will assist in connecting these individuals with appropriate housing and treatment services. The Community Intervention Specialists will work with the Public Defender and District Attorney's offices, Courts, and the Behavioral Health Division to develop case management plans and connection to services for these individuals.

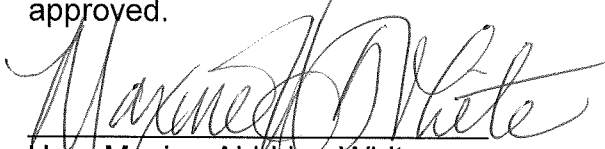
The MacArthur grant Post Booking Stabilization provides funding for the Community Intervention Specialists' salary and fringe benefits, supplies and equipment for the new positions.

### FISCAL NOTE

Creation of the new positions would increase expenses by roughly \$123,800 in 2017 which is offset by the MacArthur grant revenue. The positions would increase 2018 costs by \$247,602 which is offset by MacArthur grant revenue.

**RECOMMENDATION**

Chief Judge White recommends that the request to create 2.0 FTE Community Intervention Specialists, Pay Range 24 and 1.0 FTE Lead Community Intervention Specialist, Pay Range 27, be approved.



Hon. Maxine Aldridge White  
Chief Judge, First Judicial District  
Milwaukee County Circuit Courts