

4-23-2015 FINANCE, PERSONNEL AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 A DEPARTMENTAL - RECEIPT OF REVENUE

Action Required

Finance, Personnel and Audit Committee
 County Board (2/3 Vote)

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Office of Performance, Strategy and Budget, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2015 appropriations of the respective listed departments:

1	<u>From</u>	<u>To</u>
4000 – Sheriff		
6149 - Professional Services		\$44,100
7910 - Office Supplies		\$2,400
2699 - Federal Revenue	\$46,500	

The Office of the Sheriff requests to recognize Homeland Security funding in the amount of \$46,000 and establish corresponding expenditure authority.

The grant is to be used for ALERT SWAT Leader Training. This grant will fund three 40-hour SWAT Commander II training courses in Eau Claire, Milwaukee and Green Bay, Wisconsin. Each course will allow 25 personnel from the ALERT regional teams and their partners to attend. This five-day training is designed for law enforcement personnel responsible for deploying as a SWAT team leaders and commanders with prior experience and training in that role. The SWAT Commander II course is designed as a follow-up to the SWAT command decision-making and leadership course.

The Milwaukee County Sheriff's Office has agreed to be the fiscal agent on behalf of the ALERT teams, and will organize the training and assist with registering students.

The grant is required to be expended by December 31, 2015 and there is no tax levy impact.

TRANSFER SIGNED BY THE COUNTY EXECUTIVE APRIL 23, 2015.

2		<u>From</u>	<u>To</u>
	9000 – Parks		
	7018 - Other Agricultural Supplies		\$9,910
	7970 - Tools & Minor Equipment		\$5,600
	5199 - Salary/Wages		\$52,555
	5312 - Social Security		\$762
	2299 - State Revenue	\$53,317	
	4930 - Gifts and Donations	\$5,600	
	4999 - Other Misc Revenue	\$9,910	

The Department of Parks, Recreation, and Culture seeks recognition of grants, donations, and cooperative agreement revenue from several sources and a corresponding increase in expenditures. The Natural Areas Program has received several grants, donations, and cooperative agreements for 2015 in the amount of \$68,827.

- \$45,000 – Wisconsin DNR Area of Concern Wildlife Survey Agreement (Milwaukee River Estuary)
- \$9,910 – Private Reforestation Grant (Root River Parkway)
- \$8,317 – Wisconsin DNR Grassland Restoration Agreement (Little Menomonee River Parkway)
- \$3,500 – Lake Park Friends Donation (Invasive Species Control)
- \$2,100 – Private Habitat Monitoring & Management Grant

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3	<u>From</u>	<u>To</u>
4000 – Sheriff		
5201 - Overtime		\$88,250
5312 - Social Security		\$6,751
7935 - Law Enforcement Supplies		\$4,999
2299 - State Revenue	\$100,500	

The Office of the Sheriff requests to recognize funding in the amount of \$100,000 from the State of Wisconsin and establish corresponding expenditure authority.

In December of 2014, the Office of the Sheriff received notification from the State of Wisconsin that it has been awarded a 2014 Alcohol Enforcement grant in the amount of \$100,000. The grant is required to be expended between October 1, 2014 and September 30, 2015.

In Wisconsin during 2013, alcohol was listed as a contributing factor in 4.2% of all crashes. 35.1% of all vehicle crash fatalities in 2013 were alcohol-related, resulting in 185 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include speeding, and failure to wear safety belts.

WisDOT analysis has identified roadway segments patrolled by this agency 'at-risk'. All alcohol and speed-related crash data from the three previous years for every jurisdiction in Wisconsin were analyzed, including those involving property damage through all ranges of injuries to those that resulted in death. These data were scientifically weighted following established statistical protocol. Using this weighted data, the Bureau identified those places in Wisconsin with the largest crash frequency due to excess alcohol use or speed. After factoring in each identified, at-risk location's population density, a snapshot of the state's most likely places for similar crashes per capita was established.

The following conditions have been established for the grant: 1. Zero tolerance policy for impaired driving 2. Zero tolerance for unrestrained occupants 3. Initiate a recorded traffic stop every 45 minutes 4. Maintain typically a ratio of 3 citations to 1 written warning 5. Make contact with local media, community groups to increase public awareness.

1,792 Patrol hours are authorized under this grant. The grant requires a 25% match which will be provided from existing funds in the Office of the Sheriff. Expenditure authority for overtime and social security of \$95,001 is authorized with an additional \$4,999 for materials and supplies.

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