



Milwaukee County

Legislation Details

File #: 18-764 **Version:** 1 **Name:** 2019 Recommended Budget

Type: Budget **Status:** Signed

File created: 10/1/2018 **In control:** County Clerk

On agenda: **Final action:** 11/12/2018

Title: From the County Executive, submitting the 2019 Recommended Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 18-764 2019 Recommended Operating Budget (452 pages), 2. 18-764 2019 Recommended Capital Budget (212 pages), 3. 18-764 Vacancy & Turnover, 4. 18-764 Funded Full-Time Position Comparison, 5. 18-764 Unfunded Full-Time Position Comparison, 6. 18-764 Countywide Line Item Report (530 pages), 7. 18-764 Budget Position Creates, 8. 18-764 Budget Position Details (27 pages), 9. 18-764 Preliminary Tax Levy Limit Estimate, 10. 18-764 Public Hearing on 2019 Recommended Budget, 11. 18-764 Overview of 2019 Recommended Budget, 12. 18-764 Departmental Presentations 10/08/18, 13. 18-764 Departmental Presentations 10/09/18, 14. 18-764 Supplemental Materials 10/09/18, 15. 18-764 Departmental Presentations 10/10/18, 16. 18-764 BHD Land, Water System, BRT, 17. 18-764 Departmental Presentations 10/11/18, 18. 18-764 Departmental Presentation (10/16/18), 19. 18-764 AMENDMENT PACKET 10/23/18, 20. 18-764 Supplemental Material 10/23/18, 21. 18-764 AMENDMENT PACKET with VOTES 10/23/18, 22. 18-764 AMENDMENT PACKET 10/25/18, 23. 18-764 CORRECTED AMENDMENT PACKET 10/25/18, 24. 18-764 Supplemental Material 10/25/18, 25. 18-764 AMENDMENT PACKET with VOTES 10/25/18, 26. 18-764 AMENDMENT NO. 1, 27. 18-764 Audio Annual Public Hearing 10/29/18, 28. 18-764 Annual Public Hearing Handouts 10/29/18, 29. 18-764 Annual Public Hearing-Blue Cards Registered, Not Speaking, 30. 18-764 Annual Public Hearing-Blue Cards Speaking, 31. 18-764 AMENDMENT PACKET 10/31/18, 32. 18-764 CORRECTED AMENDMENT PACKET 10/31/18, 33. 18-764 AMENDMENT PACKET with VOTES 10/31/18, 34. 18-764 TECHNICAL CORRECTIONS PACKET, 35. 18-764 BLUE PACKET Approved Amendments (11/05/18), 36. 18-764 PINK PACKET Substitute Amendments (11/05/18), 37. 18-764 YELLOW PACKET Failed Amendment (11/05/18), 38. 18-864 SUSPENSION OF THE RULE Amendment 1A020, 39. 18-764 SUSPENSION OF THE RULES Amendment 1A021, 40. 18-764 Final 2019 Carryforward Provision, 41. 18-764 Final 2019 Tax Levy, 42. 18-764 Final 2019 Expenditure, 43. 18-764 Carryforward Tax Levy Signature Page, 44. 18-764 Tax Levy Signature Page, 45. 18-764 Budget Signature Page, 46. 18-764 Tax Levy Carryforward Signature Page

Date	Ver.	Action By	Action	Result
11/12/2018	1	County Executive	SIGNED	
11/5/2018	1	Milwaukee County Board of Supervisors		
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	THE RULES BE SUSPENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of	THE RULES BE SUSPENDED	Pass

11/5/2018	1	Supervisors Milwaukee County Board of Supervisors	SUBSTITUTED	Fail
11/5/2018	1	Milwaukee County Board of Supervisors	ADOPTED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	ADOPTED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	ADOPTED AS AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	LAID OVER UNTIL LATER IN THE MEETING	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
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11/5/2018	1	Milwaukee County Board of Supervisors	LAID OVER UNTIL LATER IN THE MEETING	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
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11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2018	1	Milwaukee County Board of Supervisors	AMENDED	Pass
10/31/2018	1	Finance and Audit Committee - Budget	APPROVED BY STANDING COMMITTEE	Pass
10/31/2018	1	Finance and Audit Committee - Budget	ADOPTED	Pass
10/31/2018	1	Finance and Audit Committee - Budget	ADOPTED	Pass
10/31/2018	1	Finance and Audit Committee - Budget	ADOPTED	Pass
10/31/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2018	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/31/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2018	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN	
10/25/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/25/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/25/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/25/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/25/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/25/2018	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/25/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/25/2018	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/25/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/23/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/23/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/23/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass

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10/23/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/23/2018	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/16/2018	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2018	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/10/2018	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/9/2018	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/8/2018	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/1/2018	1	Board Chairman	REFERRED	