

AMENDMENT TO THE COUNTY EXECUTIVE'S 2019 RECOMMENDED BUDGET

By Supervisors Dimitrijevic and Haas

Amend Org. Unit No. 9000 – Department of Parks, Recreation, and Culture and Org. Unit No. 1900 – Cultural Contributions- Milwaukee Public Museum as follows:

A taskforce shall be created in order to evaluate the possibility of collocating the Milwaukee Public Museum and the Mitchell Park Horticultural Conservatory (the “Domes”) at Mitchell Park. The newly enhanced Horticultural Conservatory shall seek to maintain the square footage of the current facility and should also be able to contain the current collection of species or more. The taskforce will explore opportunities to streamline governance, marketing, rentals, educational programs, and other functions that can be combined between the two organizations.

The Milwaukee Public Museum and the current Domes, including the Mitchell Park greenhouses, shall explore opportunities to partner and provide educational programs at both locations as soon as possible. The two organizations shall also explore other opportunities for partnership.

The Director of the Department of Parks, Recreation, and Culture will chair the taskforce. A representative from the Milwaukee County Board of Supervisors, Milwaukee County Office of the Comptroller, Milwaukee County Department of Parks, Recreation, and Culture, Milwaukee Public Museum, and the Domes will comprise the taskforce. Additional representatives may be included at the discretion of the taskforce chair.

The taskforce shall present a report with two suggestions for a new joint governance model between the Milwaukee Public Museum and the new Horticultural Conservatory, including feasibility studies and fiscal analyses. The report shall also include cost savings as a result of collocation and removal from Parks Department management, as well as possibilities to integrate both facilities with the rest of Mitchell Park’s amenities. The report shall include a market analysis of the current Milwaukee Public Museum building.

The taskforce shall meet as many times as necessary, but the final two meetings must be jointly held with the Milwaukee County Taskforce on the Mitchell Park Conservatory Domes. The taskforce shall provide a report to the Parks, Energy, and Environment and Finance and Audit committees for the March 2019 cycle.

(1A003)

Org. Unit No.: 9000 and 1900

Org. Name: Department of Parks, Recreation, and Culture and Cultural Contributions

Date: October 25, 2018

This amendment would have no tax levy impact.

| Org. No. | Department (or Capital Project) | Expenditure | Revenue (or Bonds*) | Tax Levy |
|----------------|--|-------------|------------------------|----------|
| 9000 | Department of Parks, Recreation, and Culture | \$0 | \$0 | \$0 |
| 1900 | Cultural Contributions | \$0 | \$0 | \$0 |
| | | | | |
| TOTALS: | | \$0 | \$0 | \$0 |

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

| FINANCE AND AUDIT COMMITTEE ROLL CALL | | |
|--|------|------|
| | AYES | NOES |
| Johnson, Jr. | X | |
| Haas | X | |
| Cullen | X | |
| Moore Omokunde | X | |
| Taylor | X | |
| Wasserman | X | |
| Schmitt Chairperson | X | |
| TOTALS: | 7 | 0 |

Approved 7-0