

SCHEDULE #1

City of Milwaukee-Milwaukee County Intergovernmental Agreement Grass Mowing & Trimming Services Proposed Cost of Service Schedule			
The CONTRACTOR shall provide the cost to complete fourteen (14) mowing cycles, trimming and initial clean-up at each of the sites listed below.			14 Mowings Proposed Project Cost
Facility Location	APPROXIMATE ACRES	Per Acre Cost	
Linnwood Water Treatment Plant 3000 North Lincoln Drive	24.10	\$ 900.00	\$ 21,690.00
North Point Pumping Station 2275 North Lincoln Drive	11.00	\$ 900.00	\$ 9,900.00
North Point Water Tower Park 2417 E North Avenue	2.90	\$ 900.00	\$ 2,610.00
Howard Water Treatment Plant 3929 South 6th Street	24.00	\$ 900.00	\$ 21,600.00
Florist Pumping Station 8525 West Florist Avenue	12.00	\$ 900.00	\$ 10,800.00
Hawley Road Elevated Storage Tank 1235 North Hawley Road	0.85	\$ 900.00	\$ 765.00
Grange Pumping Station 5353 South 43rd Street	0.40	\$ 900.00	\$ 360.00
Lincoln Pumping Station 3641 West Lincoln Avenue	2.50	\$ 900.00	\$ 2,250.00
Texas Pumping Station 2900 East Texas Avenue	0.60	\$ 900.00	\$ 540.00
Greenfield Elevated Storage Tank 8787 West Waterford Avenue	3.00	\$ 900.00	\$ 2,700.00
Water Meter Shop South 1901 S Kinnickinnic Avenue	1.02	\$ 900.00	\$ 918.00
Water Meter Shop North 2919 West Cameron Avenue	2.40	\$ 900.00	\$ 2,160.00
Total Acreage for Milw. Water Works	84.77		
Total Cost per Mowing Season for Milw. Water Works			\$ 76,293.00

SCHEDULE #2

City of Milwaukee-Milwaukee County Intergovernmental Agreement
 Grass Mowing & Trimming Services
 Proposed Cost of Service Schedule

The CONTRACTOR shall provide the cost to complete a single (1) mowing & trimming cycle after initial clean-up at each of the sites listed below.			Proposed Cost
Facility Location	APPROXIMATE ACRES	Proposed Cost	Per Mowing
Linnwood Water Treatment Plant 3000 North Lincoln Drive	24.10	\$ 64.29	\$ 1,549.39
North Point Pumping Station 2275 North Lincoln Drive	11.00	\$ 64.29	\$ 707.19
North Point Water Tower Park 2417 E North Avenue	2.90	\$ 64.29	\$ 186.44
Howard Water Treatment Plant 3929 South 6th Street	24.00	\$ 64.29	\$ 1,542.96
Florist Pumping Station 8525 West Florist Avenue	12.00	\$ 64.29	\$ 771.48
Hawley Road Elevated Storage Tank 1235 North Hawley Road	0.85	\$ 64.29	\$ 54.65
Grange Pumping Station 5353 South 43rd Street	0.40	\$ 64.29	\$ 25.72
Lincoln Pumping Station 3641 West Lincoln Avenue	2.50	\$ 64.29	\$ 160.73
Texas Pumping Station 2900 East Texas Avenue	0.60	\$ 64.29	\$ 38.57
Greenfield Elevated Storage Tank 8787 West Waterford Avenue	3.00	\$ 64.29	\$ 192.87
Water Meter Shop South 1901 S Kinnickinnic Avenue	1.02	\$ 64.29	\$ 65.58
Water Meter Shop North 2919 West Cameron Avenue	2.40	\$ 64.29	\$ 154.30
Total Acreage for Milw. Water Works	84.77		
Total Cost per Mowing Season for Milw. Water Works		\$ -	\$ 5,449.86